State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget

Table of Contents:		Page No	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	30,515	11,398	1.354
Debt Service	10-113				
Totals		xxxxxxxxxx	30,515	11,398	1.354
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					8417642
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.355

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
wnusser@ssaccountant.com

David W Hammond

Attest: August 11th 2022
Stacey Rush
County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 21 day of July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 21, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Cemetery
Pawnee County
will meet on 8/1 at 7:15PM at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Proposed Estimated Tax Rate*
General	12,540	1.572	17,550	1.403	30,515	11,398	1.354
Debt Service							
Totals	12,540	1.572	17,550	1.403	30,515	11,398	1.354
						Revenue Neutral Rate**	1.355
Less: Transfers	0		0		0		
Net Expenditures	12,540		17,550		30,515		
Total Tax Levied	11,445		11,408		XXXXXXXXXXXXXXXXX		
Assessed Valuation	7,283,778		8,135,244		8,418,699		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke

Pleasant Valley Cemetery
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,408	716	10	88	20	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,408	716	10	88	20	4

County Treas Motor Vehicle Estimate 716

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 88

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06276

RVT Factor 0.00088

16/20M Factor 0.00771

Comm Veh Factor 0.00175

Watercraft Factor 0.00035

2023

Pleasant Valley Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None	None				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pleasant Valley Cemetery
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,420	23,430	18,279
Receipts:			
Ad Valorem Tax	11,272	11,408	xxxxxxxxxxxxxxxx
Delinquent Tax	407		
Motor Vehicle Tax	835	859	716
Recreational Vehicle Tax	10	9	10
16/20M Vehicle Tax		93	88
Commercial Vehicle Tax		26	20
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,550**	**12,399**	**838**
Resources Available:	**35,970**	**35,829**	**19,117**
Expenditures:			
Wages	5,130	5,130	6,000
Employee Benefits	610	280	300
Supplies & Repairs	4,870	390	3,000
Equipment Repairs		1,510	3,000
Utilities	680	400	400
Operating Expense		7,500	9,750
Publication & Accounting	690	540	1,000
Insurance			2,500
Custom Labor	160	1,500	3,800
Mileage	400	300	515
Office & Postage Expense			250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,540**	**17,550**	**30,515**
Unencumbered Cash Balance Dec 31	23,430	18,279	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	31,198	31,715	30,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,515
		Tax Required	11,398
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,398

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