State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Clay County , State of Kansas
We, the undersigned, officers of
Broughton Cem #8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,000	445	.051
Debt Service	10-113				
Totals		xxxxxxxxx	3,000	445	.051
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,780,425
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.211

Assisted by:

Address:

Email:

COUNTY CLERK'S SEAL
CLAY COUNTY, KANSAS

x Marvin Sherbert
x [illegible]
x [illegible] Carlson

Attest: 7-21, 2023

Kayla Wang
County Clerk

Governing Body

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Broughton Cem
Clay County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,240	0.315	3,000	0.197	3,000	445	0.051
Debt Service							
Totals	1,240	0.315	3,000	0.197	3,000	445	0.051 X
						*Revenue Neutral Rate***	*0.211*
Less: Transfers	0		0		0		
Net Expenditures	1,240		3,000		3,000		
Total Tax Levied	2,666		1,845		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,472,013		9,399,767		8,778,784		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Carlson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Broughton Cemetery **HEREBY NOTIFIES THE** ____CLAY_____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023__.

WITNESS my hand and official seal on 7-11, 2023.

(Seal)

X _____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County
will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,155,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,405	1.500	78,419	1.499	906,912	235,793	1.500
Ambulance	1,052,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,658,845	16.914
Economic Development	89,071	1.000	143,000	1.000	449,833	157,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreatio	3,000		1,500		7,423		
Special Alcohol	17,870		7,350		39,120		
Bridge Improvement Sale	415,822		502,750		3,847,940		
Noxious Weed Capital Ou					376,637		
Solid Waste	540,227		592,260		610,000		
Solid Waste Capital Outla	84,291				131,312		
County Sanitarian	5,140		5,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
Totals	14,366,858	55.812	14,288,516	54.673	20,288,701	8,713,934	55.433
						Revenue Neutral Rate **	*54.297*
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Kayla Wang
County Clerk

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Expected print dimensions of advertisement:

Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.

Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Budget Tax Rate*	Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Piney Creek Cem #1	1,015	0.988	2,500	0.857	2,500	1,256	0.848	0.807	1,095,486
Shannon Cemetery #2	2,788	0.106	4,500	0.455	4,500	2,716	0.215	0.208	12,775,849
Rose Bloom & Pleas Valley	5,685	0.877	5,750	0.978	6,000	5,332	0.917	0.905	5,810,971
Odell Cemetery #4	585	1.438	2,000	1.339	2,500	675	1.047	1.011	645,434
Aydelotte Cemetery #5	3,500	0.965	6,300	1.362	6,300	3,197	0.734	1.368	4,437,634
Swisswood C&O #6	600	0.419	1,500	1.197	1,500	502	0.746	1.332	703,965
Wesleyan Cemetery #7	1,150	1.314	2,500	0.580	2,400	1,031	0.705	0.743	1,461,248
Broughton Cemetery #8	1,240	0.315	3,000	0.197	3,000	443	0.651	0.711	8,778,784
Clarnville Cemetery #9	1,533	0.874	3,000	0.818	2,650	840	0.765	0.764	1,100,874
Bloomer Cemetery #10	1,465	0.318	4,550	0.245	4,550	1,012	0.156	0.249	6,611,102
Brethren-In-Christ Cem#11	1,800	0.388	2,000	0.534	2,000	1,729	0.749	0.679	2,310,057
Farrell C&W Cemetery #12	2,010	1.542	5,000	1.607	5,000	2,652	1.418	1.673	1,570,026
Goshen Central Cem #13	2,539	1.905	2,700	0.891	3,000	2,650	1.112	0.957	2,383,150
Pleasant Ridge Cem #14	1,135	0.389	1,700	0.574	1,700	1,136	0.458	0.377	2,980,499
Norwegian Lutheran Cem	1,440	0.499	2,500	1.202	3,000	345	0.197	2.215	1,804,702
Swedeborg Lutheran Cem#15	1,920	0.342	2,500	1.178	2,700	1,593	0.944	1.112	1,600,914
Bloom Cemetery #17	2,025	0.767	3,000	0.985	3,000	1,342	0.491	0.804	3,714,699
Hayes Cemetery #18	953	0.599	2,300	0.447	2,000	607	0.388	0.468	1,527,754
Lincoln Cemetery #19	1,970	0.944	2,500	0.901	2,650	1,670	0.868	0.894	1,923,197
Hobson Cemetery #20	895	0.769	2,000	0.574	2,000	808	0.565	0.372	1,434,003
Swedish Pleasant Hill Cem#21	2,025	1.345	6,401	4.347	6,400	1,333	0.824	4.373	1,617,966
Riverdale Cemetery #22	4,555	0.947	3,700	0.444	3,500	1,077	0.451	0.692	2,487,808
Wakefield Cemetery #23	19,270	1.480	47,000	1.319	47,000	15,215	0.877	1.321	17,420,308
Mess Cemetery #24	2,282	0.811	4,650	0.469	5,000	810	0.050	0.463	3,423,083
Appleton Cemetery #25	880	0.552	2,000	0.365	2,500	1,099	0.479	0.592	3,241,002
Garfield Cemetery #26	1,100	1.215	1,900	1.116	2,000	1,118	1.112	1.333	1,805,350
Mizpah Cemetery #27	3,500	1.048	3,400	1.000	3,500	3,049	1.092	1.162	2,992,228
Republican City Cem#28	1,576	0.419	3,000	2.709	3,100	1,112	0.248	0.397	4,487,543
Beacon Cemetery #29	750	0.553	2,000	0.539	2,350	857	0.519	0.367	1,650,948
Wilson Cemetery #30	800	0.231	1,800	0.191	1,500	476	0.115	0.297	4,159,491
Hakanala Baptist Cem #31	1,702	0.821	2,000	0.450	2,100	1,147	0.845	0.651	1,257,349

Follow procedure in KSA 79-2988 to exceed RNR

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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

David M. Trierlew, Chairman

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