# CERTIFICATE

2024

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
**Falun Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 2,000 | 1,264 | 0.257 |
| Cemetery | 80-932 | 6 | 4,200 | 3,665 | 0.744 |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 6,200 | 4,929 | 1.001 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |

value less pending exemption
4,932,568

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 4,932,577 |
| | Nov. 1, 2023 Valuation |

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: November 8 2023

Jamie R Doss
County Clerk

SALINE COUNTY
COUNTY
CLERK
STATE OF KANSAS

Jam Chr Trustee
Terry Mattson Treasurer
Darlene C Wolf Clerk

Governing Body

Falun Township
Saline County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,636 | 155 | 7 | 9 | 3 | 1 |
| Cemetery | 3,637 | 345 | 14 | 19 | 7 | 1 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,273 | 500 | 21 | 28 | 10 | 2 |

County Treas Motor Vehicle Estimate 500

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09482

RVT Factor 0.00398

16/20M Factor 0.00531

Comm Veh Factor 0.00190

Watercraft Factor 0.00038

Falun Township

2024

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| NONE | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Falun Township
Saline County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 450 | 674 | 641 |
| Receipts: | | | |
| Ad Valorem Tax | 1,247 | 1,636 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 10 | | |
| Motor Vehicle Tax | 174 | 31 | 155 |
| Recreational Vehicle Tax | 6 | | 7 |
| 16/20 M Vehicle Tax | 6 | | 9 |
| Commercial Vehicle Tax | 3 | | 3 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,446** | **1,667** | **175** |
| **Resources Available:** | **1,896** | **2,341** | **816** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 120 | 120 | 120 |
| Falun Street Lights | 924 | 960 | 960 |
| Postage | | | |
| Budget Publication | 178 | 250 | 250 |
| General Expense | | 370 | 370 |
| Bond Expense | | | |
| RNR Mailing | | | 300 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **1,222** | **1,700** | **2,000** |
| Unencumbered Cash Balance Dec 31 | 674 | 641 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 1,700 | 1,700 | 2,000 |
| | | Non-Appropriated Balance | 75 |
| | | Total Expenditure/Non-Appr Balance | 2,075 |
| | | Tax Required | 1,259 |
| | Delinquent Comp Rate: | 0.4% | 5 |
| | | Amount of 2023 Ad Valorem Tax | 1,264 |

| CPA Summary |
|---|
| |

Falun Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemetery** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 338 | 456 | 364 |
| Receipts: | | | |
| Ad Valorem Tax | 3,115 | 3,637 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 25 | | |
| Motor Vehicle Tax | 387 | 71 | 345 |
| Recreational Vehicle Tax | 14 | | 14 |
| 16/20 M Vehicle Tax | 20 | | 19 |
| Commercial Vehicle Tax | 6 | | 7 |
| Watercraft Tax | | | 1 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,567** | **3,708** | **386** |
| **Resources Available:** | **3,905** | **4,164** | **750** |
| Expenditures: | | | |
| Falun Cemetery Maintenance | 3,449 | 3,800 | 4,200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **3,449** | **3,800** | **4,200** |
| Unencumbered Cash Balance Dec 31 | 456 | 364 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,449 | 3,800 | 4,200 |
| | | Non-Appropriated Balance | 200 |
| | | Total Expenditure/Non-Appr Balance | 4,400 |
| | | Tax Required | 3,650 |
| | Delinquent Comp Rate: | 0.4% | 15 |
| | | Amount of 2023 Ad Valorem Tax | 3,665 |

# Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040


## Notice of Revenue Neutral Rate Intent

**PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c**

**THE GOVERNING BODY OF** Falun Township **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 22, 2023.

(Seal)

Jerry Matheson
Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

## AFFIDAVIT OF PUBLICATION

**Salina311**
**P.O. Box 3257**
**Salina, KS 67402**
**(785) 256-0841**

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

July 23, 2023

**Publication Fee:** $ 64.80

*Joshua Barnhart*

**Signature**

**Verification**

**STATE OF KANSAS**
**COUNTY OF SALINE**

26 day of July, A.D. 2023

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 1-9-24

**SEE PROOF NEXT PAGE**

# Choose Saline County app raises redemption record




By Tim Unruh

A mobile app available to consumers who patronize local Saline County businesses, notched another record last month.

The Choose Saline County loyalty program redeemed $12,681 in "Saline Stars" during June, rewarding shoppers for buying goods and services in Saline County over large chains and online retailers. Stars are worth $1 each.

Since launching during the late spring of 2022, Choose Saline County has seen $2.3 million in economic activity flow through the platform, and $84,800 redeemed to local businesses, said Christopher DiGirolomo, city success manager at Colu, a company from Israel, now based in New York City.

Until June, monthly redemptions had yet to eclipse $11,000.

Last month's results were a surprise, said Ector Diaz, marketing and content coordinator for the Salina Area Chamber of Commerce, and a "local ambassador" of the Choose Saline County app.

"People are loving the app and are using it more regularly. That gave us something like Christmas in June," he said. "You would expect something like that around the holidays."

Saline County is the leading community among seven signed up with the Colu program. Others include Peachtree Corners, GA, Utica, NY, Akron and Youngstown in Ohio, and Monterey Park, CA.

"Saline County a frontrunner and early adopter of this kind of smart city technology," DiGirolomo said. "It is refreshing to see a county that truly champions its constituents."

His hopes for Saline County continue to climb, expecting to reach 100,000 Stars redeemed and approach $2.5 million in economic activity within the next two months.

Economic activity is the number of dollars spent to earn the rewards and the amount of rewards being redeemed, DiGirolomo said.

...Continued on P6

## NOTICE OF BUDGET HEARING

The governing body of

**Falun Township Saline County**

will meet on August 09, 2023 at 7:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher residence, 10296 S Hohneck Rd, Falun, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Year Estimate 2023 Expenditures | Current Year Estimate 2023 Actual Tax Rate* | Proposed Budget 2024 Budget Authority for Expenditures | Proposed Budget 2024 Amount of 2023 Ad Valorem Tax | Proposed Budget 2024 Est. Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 1,222 | 0.267 | 1,700 | 0.331 | 2,000 | 1,264 | 0.258 |
| Cemetery | 3,449 | 0.667 | 3,800 | 0.736 | 4,200 | 3,665 | 0.748 |
| Totals | 4,671 | 0.934 | 5,500 | 1.067 | 6,200 | 4,929 | 1.006 |
| Revenue Neutral Rate** | | | | | | | 1.078 |
| Net Expenditure | 4,671 | | 5,500 | | 6,200 | | |
| Total Tax Levied | 4,387 | | 5,273 | | xxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,705,700 | | 4,944,657 | | 4,899,062 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

James Christopher
Treasurer

PERIODICAL POSTAGE
PAID SALINA, KS 67402

Address Service requested

Address: PO Box 3257
Salina, KS 67402
Phone: 785-236-7868
Email: george@salina311.com
Website: www.salina311.com

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POSTMASTER:
Send address changes to Salina311 PO BOX 3257 SALINA, KS 67401.

2024

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Falun Township**
**Saline County**
will meet on August 09, 2023 at 7:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at James Christopher residence, 10296 S Hohneck Rd, Falun, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,222 | 0.267 | 1,700 | 0.331 | 2,000 | 1,264 | 0.258 |
| Cemetery | 3,449 | 0.667 | 3,800 | 0.736 | 4,200 | 3,665 | 0.748 |
| Special Machinery | | | | | | | |
| Totals | 4,671 | 0.934 | 5,500 | 1.067 | 6,200 | 4,929 | 1.006 |
| *Revenue Neutral Rate*** | | | | | | | *1.078* |
| Net Expenditure | 4,671 | | 5,500 | | 6,200 | | |
| Total Tax Levied | 4,387 | | 5,273 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,705,700 | | 4,944,657 | | 4,899,062 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Christopher
Trustee