CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Empire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		55,836	41,955	5.259
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	55,836	41,955	5.259
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,977,602
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.861

Assisted by:

Address:

Email:

Attest: August 22, 2022
Shelly D. Wood
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy ___

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

CPA Summary

Empire
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,784	1,128	51	46	0	505
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,784	1,128	51	46	0	505

County Treas Motor Vehicle Estimate 1,128

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 505

MVT Factor 0.02908

RVT Factor 0.00131

16/20M Factor 0.00119

Comm Veh Factor 0.00000

Watercraft Factor 0.01302

Empire 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	290	197	196
Receipts:			
Ad Valorem Tax	38,971	38,784	xxxxxxxxxxxxxxx
Delinquent Tax	846		
Motor Vehicle Tax	1,142	1,185	1,128
Recreational Vehicle Tax	56	36	51
16/20 M Vehicle Tax		47	46
Commercial Vehicle Tax			0
Watercraft Tax		388	505
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	2,815	2,457	2,701
Government Lease	9,255	8,000	9,255
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,084**	**50,897**	**13,686**
Resources Available:	**53,374**	**51,094**	**13,881**
Expenditures:			
Officers Pay	4,275	3,600	4,275
Salaries & Wages	8,791	9,279	8,791
Employee Benefits	1,457	1,509	1,457
Supplies		6,000	6,000
Equipment			
Buildings Maintenance			
Insurance	3,344	2,847	3,344
Road Fund	15,464	27,066	31,372
Noxious Weed	316	597	597
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)	19,531		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,177**	**50,898**	**55,836**
Unencumbered Cash Balance Dec 31	197	196	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	54,891	50,898	55,836
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,836
		Tax Required	41,955
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,955

CPA Summary

Empire 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	94,553
Transfers from:	
Road Fund	0
General Fund(No Levy)	19,531
General Fund(Gen has Levy)	0
Interest on Idle Funds	319
Other	
Resources Available:	114,402
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**114,402**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Empire Township
Ellsworth
will meet on August 22, 2022 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,177	5.065	50,898	4.950	55,836	41,955	5.259
Debt Service							
Library							
Road							
Special Machinery							
Totals	53,177	5.065	50,898	4.950	55,836	41,955	5.259
						*Revenue Neutral Rate***	*4.861*
Less: Transfers	0		0		0		
Net Expenditure	53,177		50,898		55,836		
Total Tax Levied	37,891		38,784		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,482,208		7,834,389		7,977,575		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson
Treasurer

Resolution No. 2022-R-01

A RESOLUTION OF EMPIRE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Empire Township was calculated as 4.861 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Empire Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Empire Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EMPIRE TOWNSHIP:

Empire Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.529 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

Keith E. Anderson

Monte P. Nelson

Monte Hudson

Attested: Shelly D. Wyatt

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Empire Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on (Date)
Resolution No. 2022-R-01

Governing Body Member	Yes	No	No Vote
Monte P. Nelson	X		
Keith Anderson	X		
Monte Hudson	X		
TOTAL			

Certified: Shelly D. Wyatt

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis

NOTARY PUBLIC

My commission expires: March 22, 2025

NOTARY PUBLIC - State of Kansas
AMANDA L ELLIS
My Appt. Exp. 3-22-2025

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Empire Township
Ellsworth

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Debt Service							
Library							
Road							
Special Machinery							
Totals	53,177	5.065	50,898	4.950	55,836	41,955	5.259
Less: Transfers	0		0		0		
Net Expenditure	53,177		50,898		55,836		
Total Tax Levied	37,891		38,784		xxxxxxxxxxxx		
Assessed Valuation:							
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Keith Anderson
Treasurer

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
EMPIRE TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,569,138	18,169	0	9,518
State Assessed	2,962,563	0		
Severed Minerals	0			
Personal Property	370,751			
Oil & Gas	75,123			
Total Value	7,977,575	18,169		

2. Personal Property: 445,874
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 4.861

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	EMPIRE TWP-GENERAL	4.950	4.861
	Total Levied	4.950	

4. Final Assessed Valuation from the November 2021 abstract: 7,834,389

5. 2021 Personal Property: 368,302
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .493597

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Yeast
Ellsworth County Clerk