CERTIFICATE 2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
EVAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	31,126	26,506	3.846
Debt Service					
Road	68-518c	4	113,517	93,640	13.586
Special Machinery		4			
Totals		xxxxxx	144,643	120,146	17.432
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					6,892,156
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 17.436

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: August 17 2022

Carol D Nobbit
County Clerk

Raymond Kesscher
Tony Zurek
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

EVAN TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,438	4,158	102	184	125	51
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	93,705	14,736	361	652	442	179
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,143	18,894	463	836	567	230

County Treas Motor Vehicle Estimate 18,894

County Treas Recreational Vehicle Estimate 463

County Treas 16/20M Vehicle Estimate 636

County Treas Commercial Vehicle Tax Estimate 567

County Treas Watercraft Tax Estimate 230

MVT Factor 0.15726

RVT Factor 0.00386

16/20M Factor 0.00529

Comm Veh Factor 0.00472

Watercraft Factor 0.00191

EVAN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	25,077	26,438	xxxxxxxxxxxxxxx
Delinquent Tax	305		
Motor Vehicle Tax	4,188	4,212	4,158
Recreational Vehicle Tax	105	97	102
16/20 M Vehicle Tax	153	249	184
Commercial Vehicle Tax	120	130	125
Watercraft Tax			51
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,948**	**31,126**	**4,620**
Resources Available:	**29,948**	**31,126**	**4,620**
Expenditures:			
Officers Pay	1,338	600	600
Salaries & Wages	16,110	4,883	4,883
Employee Benefits	3,847	4,433	4,433
Supplies	2,571	500	500
Equipment	171	2,022	2,022
Buildings Maintenance	259		
Insurance	4,027	4,675	4,675
Publication	105		
Contractual	1,520	400	400
Fire - Cheney Cy		12,683	12,683
Noxios Weed		930	930
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**29,948**	**31,126**	**31,126**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	30,640	31,126	31,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,126
		Tax Required	26,506
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	26,506

CPA Summary

EVAN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	107
Receipts:			
Ad Valorem Tax	89,247	93,705	xxxxxxxxxxxxxxx
Delinquent Tax	1,054		
Motor Vehicle Tax	15,126	14,926	14,736
Recreational Vehicle Tax	379	345	361
16/20M Vehicle Tax	484	788	652
Commercial Vehicle Tax	433	460	442
Watercraft Tax	432		179
Special Highway/Gasoline Tax	2,977	3,400	3,400
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**110,132**	**113,624**	**19,770**
Resources Available:	**110,132**	**113,624**	**19,877**
Expenditures:			
Officers Pay	1,298	1,440	1,440
Salaries & Wages	25,577	18,000	18,000
Employee Benefits	2,368	1,248	1,248
Road Maintenance	7,167	19,046	19,046
Road Materials	55,773	28,677	28,677
Equipment	7,931	29,846	29,846
Insurance			
Contractual		1,986	1,986
Fuel & Oil	5,370	3,324	3,324
Fire Contract - Cheney City		9,950	9,950
Cash Forward (2023 column)			
Transfer to Special Machinery	4,648		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**110,132**	**113,517**	**113,517**
Unencumbered Cash Balance Dec 31	0	107	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	112,264	113,624	113,517
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,517
		Tax Required	93,640
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	93,640

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	168,854
Transfers from:	
Road Fund	4,648
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	206
Other	12,569
Resources Available:	186,277
Total Expenditures	75,000
Unencumbered Cash Balance, Dec 31	**111,278**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
EVAN TOWNSHIP
KINGMAN COUNTY
will meet on August 17, 2022 at 8:00 p.m. at 2645 NE 130 Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2645 NE 130 Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,948	4.355	31,126	4.118	31,126	26,506	3.847
Road	110,132	15.436	113,517	14.597	113,517	93,640	13.589
Special Machinery	75,000						
Totals	215,080	19.791	144,643	18.715	144,643	120,146	17.436
						*Revenue Neutral Rate***	*17.436*
Less: Transfers	0		0		0		
Net Expenditure	215,080		144,643		144,643		
Total Tax Levied	120,149		120,143		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,070,802		6,419,267		6,890,661		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Raymond Kirschen
Township Treasurer

Raymond Kirschen

NOTICE OF BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,948	4.355	31,126	4.118	31,126	26,506	3.847
Road	110,132	15.436	113,517	14.597	113,517	93,640	13.589
Special Machinery	75,000						
Totals	215,080	19.791	144,643	18.715	144,643	120,146	17.436
					Revenue Neutral Rate**		17.436
Less: Transfers	0		0		0		
Net Expenditure	215,080		144,643		144,643		
Total Tax Levied	120,149		120,143		xxxxxxxxxxxxx		
Assessed Valuation: Township	6,070,802		6,419,267		6,890,661		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Raymond Kirschen
Township Treasurer

Raymond Kirschen