

THE HUTCHINSON NEWS

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NOTICE OF BUDGET HEARING						State of Kansas	
The governing body of						Special District	
Valley Township Cemetery District						2023	
Reno							
<p>will meet on October 8, 2022 at 2:00 PM at 6807 South Willison Rd, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6807 South Willison Rd, Burrton, KS and will be available at this hearing.</p>							
BUDGET SUMMARY							
<p>Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.</p>							
FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,023	0.335	4,900	0.334	23,911	5,794	0.304
Debt Service							
Totals	5,023	0.335	4,900	0.334	23,911	5,794	0.304
<i>Revenue Neutral Rate**</i>							0.304
Less: Transfers	0		0		0		
Net Expenditures	5,023		4,900		23,911		
Total Tax Levied	4,249		5,760		xxxxxxxxxxxx		
Assessed Valuation	12,714,839		17,397,937		19,085,897		

Outstanding Indebtedness,	<u>2020</u>	<u>2021</u>	<u>2022</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

**Tax rates are expressed in mills.*

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Kincaid
 Treasurer

HK-32383125

Valley Twp Cemetery

State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		Final Tax Rate (County Clerk's Use Only)
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	
Allocation MVT, RVT, 16/20M Vehicle Tax		2			.303
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	15-1015	5	23,911	5,794	.303
Debt Service	10-113				
Totals		xxxxxxxxx	23,911	5,794	
Budget Hearing Notice		6		.304	County Clerk's Use Only
Combined Rate - Budget Hearing Notice				19,085,792	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
Revenue Neutral Rate				0.304	RNR-.304

Assisted by:
Lindburg Vogel Pierce Faris

Kristen B. Kucinski

Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:

Attest: _____, 2022

County Clerk

Governing Body

FILED
OCT 07 2022
Donna Patton
COUNTY CLERK

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,760	397	6	8	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,760	397	6	8	14	0

County Treas Motor Vehicle Estimate 397

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06892

RVT Factor 0.00104

16/20M Factor 0.00139

Comm Veh Factor 0.00243

Watercraft Factor 0.00000

2023

Valley Township Cemetery District
Reno

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township Cemetery District
Reno

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,702	13,995	16,492
Receipts:			
Ad Valorem Tax	4,137	5,760	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	453	405	397
Recreational Vehicle Tax	7	9	6
16/20M Vehicle Tax	10	10	8
Commercial Vehicle Tax	16	10	14
Watercraft Tax		3	0
LAVTR		0	0
In Lieu of Taxes		0	0
Sale of Lots	600	1,200	1,200
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,316	7,397	1,625
Resources Available:	19,018	21,392	18,117
Expenditures:			
Mowing	4,125	2,500	4,200
Legal Publications	261	150	261
Professional Services	291	200	300
Other	46	50	50
Cemetery Improvements	0	2,000	2,000
Insurance	300	0	300
Cash Forward (2023 column)			16,800
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,023	4,900	23,911
Unencumbered Cash Balance Dec 31	13,995	16,492	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,702	21,651	23,911
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,911
		Tax Required	5,794
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	5,794

CPA Summary

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Reno

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Keith Kincaid
Treasurer