State of Kansas
City

CERTIFICATE 2025

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Derby
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	39,458,639	11,898,716	35.177
Debt Service	10-113	8	6,174,433	1,944,936	5.750
Library	12-1220	8	1,589,779	1,401,484	4.143
Libry Employee Benefits	12-16, 102	9	301,990	144,772	0.428
		9			
Special Highway		10	1,263,753		
Special Parks & Recreation		10	387,456		
Special Drugs & Alcohol		11	185,410		
Wastewater		11	4,896,758		
Aquatic Park		12	766,017		
Water System		12	5,892,564		
Senior Service Advisory Board		13	42,859		
Health Self-Insurance		13	4,270,787		
Stormwater Utility		14	1,196,525		
Derby Difference Sales Tax		14	5,178,726		
Derby Fights Addiction		15	146,363		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	71,752,059	15,389,908	45.498
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			338,251,544
RNR Hearing Notice		19			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		20			

Revenue Neutral Rate	43.404
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 11-19-2024

County Clerk

Mark A. Staats, Mayor

Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

THE CITY OF DERBY SEAL SEDGWICK COUNTY

CPA Summary

Derby 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,423,655	984,559	11,599	1,681	3,847	6,631
Debt Service	1,800,644	155,190	1,828	265	606	1,045
Library	1,320,323	113,793	1,341	194	445	766
Libry Employee Benefit	136,277	11,745	138	20	46	79
TOTAL	14,680,899	1,265,287	14,906	2,160	4,944	8,521

County Treas Motor Vehicle Estimate	1,265,287				
County Treas Recreational Vehicle Estimate		14,906			
County Treas 16/20M Vehicle Estimate			2,160		
County Treas Commercial Vehicle Tax Estimate				4,944	
County Treas Watercraft Tax Estimate					8,521

Motor Vehicle Factor	0.08619				
Recreational Vehicle Factor		0.00102			
16/20M Vehicle Factor			0.00015		
Commercial Vehicle Factor				0.00034	
Watercraft Factor					0.00058

Derby 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement Re	1,411,000	400,000	400,000	12-1, 118
General Fund	Equipment Reserve	711,258	399,226	100,000	12-1, 117
Wastewater	Wastewater CIP Reserv	800,000	400,000	200,000	12-631o
Library	Library Employee Bene	65,000	100,000	100,000	12-16, 102
Capital Projects	Bond & Interest	592,140	-	-	12-6a16
Capital Projects	General Fund	350,000	350,000	350,000	Reimbursement
Public Safety Equipmen	Equipment Reserve	1,259,814	-	-	12-1, 117
	Totals	5,189,212	1,649,226	1,150,000	
	Adjustments				
	Adjusted Totals	5,189,212	1,649,226	1,150,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Derby 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012-B	9/13/2012	12/1/32	1.0-02.75	3,165,000	775,000	6/1 12/1	12/1	18,319	145,000	17,257	150,000
Series 2014-A	6/12/2014	12/1/2034	2.0-4.0	4,510,000	2,315,000	6/1 12/1	12/1	68,595	215,000	61,920	200,000
Series 2014-C	12/15/2014	12/1/2024	1.5-2.5	5,380,000	610,000	6/1 12/1	12/1	15,250	610,000	0	0
Series 2015-A	4/1/2015	12/1/2024	1.45-2.5	3,165,000	590,000	6/1 12/1	12/1	14,750	590,000	0	0
Series 2015-B	4/1/2015	12/1/2024	1.5-2.5	1,725,000	185,000	6/1 12/1	12/1	4,625	185,000	0	0
Series 2015-C	12/10/2015	12/1/2036	2.0-3.0	4,755,000	2,630,000	6/1 12/1	12/1	73,900	330,000	66,475	330,000
Series 2017-A	6/29/2017	12/1/2037	2.0-3.0	5,105,000	3,860,000	6/1 12/1	12/1	113,400	240,000	108,600	250,000
Series 2017-B	12/12/2017	12/1/2038	2.0 - 3.375	2,300,000	1,645,000	6/1 12/1	12/1	50,350	140,000	46,150	145,000
Series 2018-A	4/3/2018	12/1/2038	3.0 - 3.35	6,900,000	4,875,000	6/1 12/1	12/1	151,658	270,000	143,558	275,000
Series 2018-B	12/12/2018	12/1/2039	3.5 - 5.0	5,680,000	3,955,000	6/1 12/1	12/1	184,413	485,000	160,163	510,000
Series 2018-C	12/12/2018	12/1/2024	3.0 - 5.0	3,395,000	615,000	6/1 12/1	12/1	18,450	615,000	0	0
Series 2019-A	4/4/2019	12/1/2034	3.0 - 5.0	5,385,000	4,260,000	6/1 12/1	12/1	147,700	315,000	131,950	330,000
Series 2019-B	10/15/2019	12/1/2040	2.25 - 4.0	10,460,000	7,355,000	6/1 12/1	12/1	263,875	1,270,000	213,075	1,110,000
Series 2020-A	10/29/2020	12/1/2041	2.0 - 3.0	3,990,000	3,660,000	6/1 12/1	12/1	89,756	165,000	84,806	170,000
Series 2020-B	10/29/2020	12/1/2036	2.0 - 3.0	3,415,000	2,965,000	6/1 12/1	12/1	71,350	245,000	64,000	250,000
Series 2021-A	12/14/2021	12/1/2042	2.0 - 4.0	4,620,000	4,440,000	6/1 12/1	12/1	121,831	185,000	114,431	190,000
Series 2021-B	12/14/2021	6/1/2033	2.0 - 4.0	2,720,000	2,335,000	6/1 12/1	6/1	71,300	195,000	63,300	205,000
Series 2022-A	12/1/2022	12/1/2031	4.0 - 5.0	2,130,000	2,130,000	6/1 12/1	12/1	95,825	65,000	92,575	65,000
Series 2023-A	11/30/2023	12/1/2044	5.00	11,810,000	11,810,000	6/1 12/1	12/1	592,140	0	590,500	555,000
Total G.O. Bonds					**61,010,000**			**2,167,487**	**6,265,000**	**1,958,760**	**4,735,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Notes:											
Series 2022-1	8/1/2022	12/1/2024	2.50	2,910,000	1,880,000	6/1 12/1	12/1	47,000	1,880,000	0	0
Series 2023-1	11/30/2023	12/1/2025	4.00	10,750,000	10,750,000	6/1 12/1	12/1	431,194	0	430,000	10,750,000
Total Other					**12,630,000**			**478,194**	**1,880,000**	**430,000**	**10,750,000**
Total Indebtedness					**73,640,000**			**2,645,681**	**8,145,000**	**2,388,760**	**15,485,000**

State of Kansas
City

Derby 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Derby
Sedgwick

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$1,320,323	$1,401,484
Delinquent Tax	$8,700	$8,700
Motor Vehicle Tax	$109,295	$113,793
Recreational Vehicle Tax	$1,277	$1,341
16/20M Vehicle Tax	$194	$194
TOTAL TAXES	$1,439,789	$1,525,512
Difference in Total Taxes:	$85,723	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$318,679,308	$338,237,427
Did Assessed Valuation Decrease?	No	
Levy Rate	4.143	4.143
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,693,160	13,536,083	12,835,755
Receipts:			
Ad Valorem Tax	10,276,692	11,423,655	xxxxxxxxxxxxxxx
Delinquent Tax	70,078	65,000	65,000
Motor Vehicle Tax	982,563	982,563	984,559
Recreational Vehicle Tax	11,540	11,296	11,599
16/20M Vehicle Tax	1,660	1,716	1,681
Commercial Vehicle Tax	3,836	3,831	3,847
Watercraft Tax	4,429	6,887	6,631
Gross Earning (Intangible) Tax			0
Transient Guest Tax	12,541	31,000	31,000
Rental Car Excise Tax	76,226	61,500	65,000
Local Alcoholic Liquor	105,710	101,373	111,112
Local Sales Tax	6,007,137	6,007,137	6,127,280
Franchise Tax	2,461,915	2,531,678	2,624,090
Business Registrations	11,150	11,500	11,500
Community Marketing	47,131	37,000	37,000
Fireworks Stand Permits	92,000	84,000	80,000
State Highway Connecting Links	42,360	42,450	42,450
Building Trade & Occupancy Permits	296,198	466,583	483,870
Building Trade Licenses	74,130	76,000	76,000
Plan Review & Inspection Fees	33,365	33,365	34,032
Park Revenues	227,472	227,472	227,472
Court Fines & Fees	394,895	525,000	525,000
Police Reports	4,730	4,730	5,000
Pet Licenses	9,375	9,375	9,375
Alarm Fees	1,875	0	0
Funeral Escort Fees	2,100	3,000	3,000
Zoning/Land Use	14,024	13,154	13,154
NLC Service Lines Warranty	9,354	9,541	9,541
Rent	9,600	9,600	9,600
Transportation Services & Grants	55,934	57,826	58,983
Senior Center Fees & Grants	173,980	175,000	175,000
Reimbursements	964,149	625,000	625,000
Fuel Reimbursements	350,003	353,064	357,395
Insurance Recoveries	375,637	50,000	50,000
Golf Cart Registration	1,925	1,750	1,750
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,870,476	2,500,000	2,000,000
Neighborhood Revitalization Rebate			0
Miscellaneous	105,876	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,182,066**	**26,568,046**	**14,891,921**
Resources Available:	**37,875,226**	**40,104,129**	**27,727,676**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025

Resources Available:	37,875,226	40,104,129	27,727,676
Expenditures:			
Administration	3,375,386	4,132,013	4,386,978
Law Enforcement	5,766,390	6,852,118	7,145,070
Finance	1,865,619	1,531,804	1,601,715
Public Works	6,420,511	7,669,435	6,736,319
Fire & Rescue	3,378,924	4,439,836	5,084,515
Planning & Engineering	1,409,305	1,768,942	1,977,915
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	22,216,135	26,394,148	26,932,512
Police Transfer to Equipment Reserve	50,244	212,833	0
Fire Transfer to Equipment Reserve	661,014	186,393	100,000
Transfer to Capital Improvement Reserve	1,411,000	400,000	400,000
Capital Reserve			7,825,000
Cash Reserve (2025 column)			4,126,127
Miscellaneous	750	75,000	75,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,339,143**	**27,268,374**	**39,458,639**
Unencumbered Cash Balance Dec 31	13,536,083	12,835,755	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	33,326,404	37,989,255	39,458,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,458,639
		Tax Required	11,730,963
	Delinquent Comp Rate:	1.4%	167,753
		Amount of 2024 Ad Valorem Tax	11,898,716

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	2,605,319	3,048,274	3,300,764
Contractual	688,881	738,100	806,252
Commodities	72,115	91,072	87,200
Capital Outlay	9,071	254,567	192,762
Total	**3,375,386**	**4,132,013**	**4,386,978**
Law Enforcement			
Salaries	5,265,414	6,212,112	6,546,314
Contractual	207,600	358,406	308,156
Commodities	237,473	281,600	290,600
Capital Outlay	55,903	0	0
Total	**5,766,390**	**6,852,118**	**7,145,070**
Finance			
Salaries	555,340	621,177	670,799
Contractual	1,277,653	872,227	892,516
Commodities	17,154	18,400	18,400
Capital Outlay	15,472	20,000	20,000
Total	**1,865,619**	**1,531,804**	**1,601,715**
Public Works			
Salaries	2,733,722	3,307,059	3,682,256
Contractual	1,508,585	1,966,162	2,003,841
Commodities	694,309	809,836	827,322
Capital Outlay	1,483,895	1,586,378	222,900
Total	**6,420,511**	**7,669,435**	**6,736,319**
Fire & Rescue			
Salaries	3,120,151	4,144,796	4,762,915
Contractual	168,027	181,508	199,100
Commodities	90,746	113,532	122,500
Capital Outlay			
Total	**3,378,924**	**4,439,836**	**5,084,515**
Planning & Engineering			
Salaries	1,292,780	1,542,522	1,742,994
Contractual	94,023	179,644	208,695
Commodities	22,502	31,776	26,226
Capital Outlay	0	15,000	0
Total	**1,409,305**	**1,768,942**	**1,977,915**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**22,216,135**	**26,394,148**	**26,932,512**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**22,216,135**	**26,394,148**	**26,932,512**
Grand Total	**22,216,135**	**26,394,148**	**26,932,512**

(Note: Should agree with general sub-totals.)

Derby 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,292,023	1,520,341	910,971
Receipts:			
Ad Valorem Tax	1,773,982	1,800,644	xxxxxxxxxxxxxxx
Delinquent Tax	18,916	18,450	18,500
Motor Vehicle Tax	188,279	154,319	155,190
Recreational Vehicle Tax	2,194	1,803	1,828
16/20M Vehicle Tax	634	274	265
Commercial Vehicle Tax	804	611	606
Watercraft Tax	825	1,099	1,045
Special Assessments	2,958,131	2,875,160	2,588,412
Rental Car Excise Tax	14,191	10,000	10,000
Recreation Commission Rent	484,450	480,050	485,100
Transfer for Capital Projects Fund	592,140	0	0
Interest on Idle Funds	87,174	87,174	85,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,121,720**	**5,429,584**	**3,345,946**
Resources Available:	**7,413,743**	**6,949,925**	**4,256,917**
Expenditures:			
Bond Principal	4,335,865	4,301,395	3,719,284
Bond Interest	1,557,537	1,737,559	1,565,649
			889,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,893,402**	**6,038,954**	**6,174,433**
Unencumbered Cash Balance Dec 31	1,520,341	910,971	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	6,556,596	6,589,645	6,174,433
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,174,433
		Tax Required	1,917,516
	Delinquent Comp Rate:	1.4%	27,420
		Amount of 2024 Ad Valorem Tax	1,944,936

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,413	98,089	74,682
Receipts:			
Ad Valorem Tax	1,161,739	1,320,323	xxxxxxxxxxxxxxx
Delinquent Tax	8,530	8,700	8,700
Motor Vehicle Tax	113,011	109,295	113,793
Recreational Vehicle Tax	1,326	1,277	1,341
16/20M Vehicle Tax	220	194	194
Commercial Vehicle Tax	447	433	445
Watercraft Tax	507	778	766
Rental Car Excise Tax	8,729	8,133	8,133
Other Revenue	7,287	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,301,796**	**1,449,133**	**133,372**
Resources Available:	**1,370,209**	**1,547,222**	**208,054**
Expenditures:			
Personnel	674,833	854,753	1,094,492
Contractual	532,287	517,787	372,787
Transfer to Library Employee Benefits	65,000	100,000	100,000
Miscellaneous			22,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,272,120**	**1,472,540**	**1,589,779**
Unencumbered Cash Balance Dec 31	98,089	74,682	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,327,328	1,555,195	1,589,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,589,779
		Tax Required	1,381,725
	Delinquent Comp Rate:	1.4%	19,759
		Amount of 2024 Ad Valorem Tax	1,401,484

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,700	27,135	45,441
Receipts:			
Ad Valorem Tax	119,966	136,277	xxxxxxxxxxxxxxx
Delinquent Tax	934	700	900
Motor Vehicle Tax	12,380	11,286	11,745
Recreational Vehicle Tax	145	132	138
16/20M Vehicle Tax	24	20	20
Commercial Vehicle Tax	49	45	46
Watercraft Tax	55	80	79
Rental Car Excise Tax	956	890	890
Transfer from Library Fund	65,000	100,000	100,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**199,509**	**249,430**	**113,818**
Resources Available:	**219,209**	**276,565**	**159,259**
Expenditures:			
Personnel	192,074	231,124	299,690
Cash Reserve (2025 column)			
Miscellaneous			2,300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,074**	**231,124**	**301,990**
Unencumbered Cash Balance Dec 31	27,135	45,441	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	213,891	244,371	301,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,990
		Tax Required	142,731
	Delinquent Comp Rate:	1.4%	2,041
		Amount of 2024 Ad Valorem Tax	144,772

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,075,790	519,765	291,013
Receipts:			
State of Kansas Gas Tax	700,280	675,480	674,910
County Transfers Gas	308,457	298,090	297,830
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,008,737**	**973,570**	**972,740**
Resources Available:	**2,084,527**	**1,493,335**	**1,263,753**
Expenditures:			
Personnel			49,489
Contractual	153,023	150,000	455,000
Capital Outlay	1,411,739	1,052,322	759,264
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,564,762**	**1,202,322**	**1,263,753**
Unencumbered Cash Balance Dec 31	519,765	291,013	0
2023/2024/2025 Budget Authority Amoun	1,870,643	1,540,692	1,263,753

0

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	264,532	183,335	276,344
Receipts:			
Special Alcohol Tax	105,710	93,009	111,112
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,710**	**93,009**	**111,112**
Resources Available:	**370,242**	**276,344**	**387,456**
Expenditures:			
Capital Outlay	186,907	0	387,456
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**186,907**	**0**	**387,456**
Unencumbered Cash Balance Dec 31	183,335	276,344	0
2023/2024/2025 Budget Authority Amoun	347,730	259,709	387,456

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drugs & Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	122,853	164,580	74,298
Receipts:			
Special Alcohol Tax	105,710	93,009	111,112
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,710**	**93,009**	**111,112**
Resources Available:	**228,563**	**257,589**	**185,410**
Expenditures:			
Contractual	63,983	63,291	65,506
Capital Outlay	0	120,000	119,904
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,983**	**183,291**	**185,410**
Unencumbered Cash Balance Dec 31	164,580	74,298	0
2023/2024/2025 Budget Authority Amount	117,466	252,931	185,410

Adopted Budget

Wastewater	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,655,034	11,638,239	6,941,328
Receipts:			
Charges for Services	3,407,158	3,470,328	3,813,540
Connection Fees	22,425	40,000	50,000
Other Revenue	3,040	2,600	2,600
Bond Proceeds	4,519,424	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,952,047**	**3,512,928**	**3,866,140**
Resources Available:	**14,607,081**	**15,151,167**	**10,807,468**
Expenditures:			
Personnel	848,580	995,680	1,103,331
Contractual	192,116	208,338	205,238
Commodities	713,136	903,065	886,648
Capital Outlay	195,484	5,260,254	1,669,912
Debt Service	219,526	442,502	831,629
Transfer to Another Fund	800,000	400,000	200,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,968,842**	**8,209,839**	**4,896,758**
Unencumbered Cash Balance Dec 31	11,638,239	6,941,328	5,910,710
2023/2024/2025 Budget Authority Amount	5,393,988	3,907,940	4,896,758

See Tab C

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Aquatic Park**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	980,753	1,116,555	885,134
Receipts:			
Electric Franchise Fee	246,508	246,000	246,000
Concession Revenue	34,368	34,000	34,000
DR Net Revenue	108,602	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**389,478**	**280,000**	**280,000**
Resources Available:	**1,370,231**	**1,396,555**	**1,165,134**
Expenditures:			
Contractual	253,676	386,421	441,017
Capital Outlay	0	125,000	325,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**253,676**	**511,421**	**766,017**
Unencumbered Cash Balance Dec 31	1,116,555	885,134	399,117
2023/2024/2025 Budget Authority Amount	479,695	464,162	766,017

See Tab C

Adopted Budget

Water System	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,204,995	8,952,470	7,095,365
Receipts:			
Dividends	2,343,398	1,897,919	1,876,421
Charges for Services	205,434	0	0
Operating Expense Reimbursement	1,162,898	1,601,754	1,706,018
Interest on Idle Funds	167,760	167,760	151,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,879,490**	**3,667,433**	**3,733,939**
Resources Available:	**11,084,485**	**12,619,903**	**10,829,304**
Expenditures:			
Personnel	909,794	1,187,212	1,304,760
Contractual	625,027	3,161,564	602,084
Commodities	40,238	52,978	32,402
Debt Service	475,568	473,084	471,818
Capital Outlay	81,388	649,700	3,481,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,132,015**	**5,524,538**	**5,892,564**
Unencumbered Cash Balance Dec 31	8,952,470	7,095,365	4,936,740
2023/2024/2025 Budget Authority Amount	3,680,885	2,878,497	5,892,564

See Tab C

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Senior Service Advisory Board**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,479	24,645	32,860
Receipts:			
Donations	6,139	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,139**	**10,000**	**10,000**
Resources Available:	**29,618**	**34,645**	**42,860**
Expenditures:			
Special Fund Expenditures	4,973	0	42,859
Board Expenditures	0	1,785	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,973**	**1,785**	**42,859**
Unencumbered Cash Balance Dec 31	24,645	32,860	1
2023/2024/2025 Budget Authority Amount	21,135	41,050	42,859

Adopted Budget

Health Self-Insurance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	871,974	1,109,891	1,000,982
Receipts:			
Employee Premiums	450,997	469,037	483,108
Employer Premiums	2,429,903	2,527,100	2,602,912
Reimbursements	256,561	208,122	183,785
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,137,461**	**3,204,259**	**3,269,805**
Resources Available:	**4,009,435**	**4,314,150**	**4,270,787**
Expenditures:			
Wellness Program	45,162	48,209	48,209
Health & Dental Premiums	450,243	740,613	777,644
Health & Dental Claims	2,404,139	2,524,346	2,650,563
Reserve			794,371
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,899,544**	**3,313,168**	**4,270,787**
Unencumbered Cash Balance Dec 31	1,109,891	1,000,982	0
2023/2024/2025 Budget Authority Amount	4,277,361	3,859,237	4,270,787

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,814,461	3,742,049	2,513,728
Receipts:			
User Fees	636,972	646,067	678,080
PCB Settlement	17,414	0	0
Bond Proceeds	942,762	0	0
Interest on Idle Funds		250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,597,148**	**646,317**	**678,330**
Resources Available:	**4,411,609**	**4,388,366**	**3,192,058**
Expenditures:			
Personnel	243,828	288,092	292,349
Contractual	41,255	71,015	54,895
Commodities	2,588	3,200	3,200
Debt Service	0	47,269	121,081
Capital Outlay	381,889	1,465,062	725,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**669,560**	**1,874,638**	**1,196,525**
Unencumbered Cash Balance Dec 31	3,742,049	2,513,728	1,995,533
2023/2024/2025 Budget Authority Amount	1,392,799	1,267,964	1,196,525

See Tab C

Adopted Budget

Derby Difference Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,772,952	3,847,578	3,736,784
Receipts:			
City Sales Tax	3,811,219	3,811,219	7,706,285
Reimbursements	35,470		
Interest on Idle Funds	2,721		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,849,410**	**3,811,219**	**7,706,285**
Resources Available:	**6,622,362**	**7,658,797**	**11,443,069**
Expenditures:			
Personnel	513,387	169,472	0
Contractual	223,731	219,066	450,530
Commodities	3,952	4,500	4,500
Capital Outlay	584,989	2,080,650	4,723,696
Debt Service	1,448,725	1,448,325	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,774,784**	**3,922,013**	**5,178,726**
Unencumbered Cash Balance Dec 31	3,847,578	3,736,784	6,264,343
2023/2024/2025 Budget Authority Amount	3,207,492	3,892,463	5,178,726

See Tab C

CPA Summary

Derby 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Derby Fights Addiction**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,179	76,363	96,363
Receipts:			
Opioid Settlements	70,184	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,184**	**50,000**	**50,000**
Resources Available:	**76,363**	**126,363**	**146,363**
Expenditures:			
Contractual	0	30,000	146,363
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**30,000**	**146,363**
Unencumbered Cash Balance Dec 31	76,363	96,363	0
2023/2024/2025 Budget Authority Amount	18,679	199,455	146,363

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Derby

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
lic Safety Equipment Res		**CIP Reserve**		**Wastewater CIP**		**Equipment Reserve**		**Fleet Management Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,259,814	Cash Balance Jan 1	1,686,758	Cash Balance Jan 1	4,447,403	Cash Balance Jan 1	23,867	Cash Balance Jan 1	826,090	8,243,932
Receipts:		Receipts		Receipts:		Receipts:		Receipts:		
		Reimbursement	250,000	Sewer Connection Fees	52,325	Transfer from Public S	1,259,814	Charges for Services	250,000	
		Transfer from General	1,411,000	Interest Income	97,585	Reimbursements	71,503			
				Transfer from Wastewa	800,000	Transfer from General	711,258			
Total Receipts	0	Total Receipts	1,661,000	Total Receipts	949,910	Total Receipts	2,042,575	Total Receipts	250,000	4,903,485
Resources Available:	1,259,814	Resources Available:	3,347,758	Resources Available:	5,397,313	Resources Available	2,066,442	Resources Available:	1,076,090	13,147,417
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures		
Transfer to Equipment	1,259,814	Capital Improvement	1,276,697	Revolving Loan	72,407	New Equipment	970,588	Fleet Vehicle Lease	151,882	
				Capital Improvements	487,540			Fleet Vehicle Equipmer	541,774	
Total Expenditures	1,259,814	Total Expenditures	1,276,697	Total Expenditures	559,947	Total Expenditures	970,588	Total Expenditures	693,656	4,760,702
Cash Balance Dec 31	0	Cash Balance Dec 31	2,071,061	Cash Balance Dec 31	4,837,366	Cash Balance Dec 31	1,095,854	Cash Balance Dec 31	382,434	**8,386,715** **
										8,386,715 **

**Note: These two block figures should agree.

CPA Summary

Derby

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Enforcement Trust-Fed		**w Enforcement Trust-St**		**Capital Projects**		**STAR Bonds**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,428	Cash Balance Jan 1	3,005	Cash Balance Jan 1	5,735,726	Cash Balance Jan 1	12,286,918	Cash Balance Jan 1	3,748,741	21,777,818
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	11	State Forfeitures	30,790	Temp Note Issued	10,750,000	Interest Income	555,726			
		Interest Income	575	G.O. Bonds Sold	7,008,737	Escrow Activity	463,129			
Total Receipts	11	Total Receipts	31,365	Total Receipts	17,758,737	Total Receipts	1,018,855	Total Receipts	0	18,808,968
Resources Available:	3,439	Resources Available:	34,370	Resources Available:	23,494,463	Resources Available:	13,305,773	Resources Available:	3,748,741	40,586,786
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Special Fund Expendit	1,319	Debt Service	4,566,550	Capital Improvements	179,195	Capital Improvements	805,973	
				Capital Improvements	3,391,713	Bond Principal	922,240			
				Transfer to General Fur	350,000	Misc Expenses	520			
				Transfer to Bond & Int	592,140					
Total Expenditures	0	Total Expenditures	1,319	Total Expenditures	8,900,403	Total Expenditures	1,101,955	Total Expenditures	805,973	10,809,650
Cash Balance Dec 31	3,439	Cash Balance Dec 31	33,051	Cash Balance Dec 31	14,594,060	Cash Balance Dec 31	12,203,818	Cash Balance Dec 31	2,942,768	**29,777,136** **
										29,777,136 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Derby

will meet on August 27, 2024 at 6:30 PM at City Hall - 611 N Mulberry, Suite 300, Derby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at derbyks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	24,339,143	36.578	27,268,374	35.847	39,458,639	11,898,716	35.179
Debt Service	5,893,402	5.838	6,038,954	5.650	6,174,433	1,944,936	5.750
Library	1,272,120	4.135	1,472,540	4.143	1,589,779	1,401,484	4.143
Libtry Employee Benefits	192,074	0.427	231,124	0.428	301,990	144,772	0.428
Special Highway	1,564,762		1,202,322		1,263,753		
Special Parks & Recreation	186,907				387,456		
Special Drugs & Alcohol	63,983		183,291		185,410		
Wastewater	2,968,842		8,209,839		4,896,758		
Aquatic Park	253,676		511,421		766,017		
Water System	2,132,015		5,524,538		5,892,564		
Senior Service Advisory Bo	4,973		1,785		42,859		
Health Self-Insurance	2,899,544		3,313,168		4,270,787		
Stormwater Utility	669,560		1,874,638		1,196,525		
Derby Difference Sales Tax	2,774,784		3,922,013		5,178,726		
Derby Fights Addiction			30,000		146,363		
Non-Budgeted Funds-A	4,760,702						
Non-Budgeted Funds-B	10,809,650						
Totals	60,786,137	46.978	59,784,007	46.068	71,752,059	15,389,908	45.500
						*Revenue Neutral Rate***	*43.404*
Less: Transfers	5,189,212		1,649,226		1,150,000		
Net Expenditure	55,596,925		58,134,781		70,602,059		
Total Tax Levied	13,442,010		14,680,899		xxxxxxxxxxxxxxxxx		
Assessed Valuation	286,135,251		318,679,308		338,237,427		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	60,000,000		55,445,000		61,010,000		
Revenue Bonds	0		0		0		
Other	5,435,000		6,360,000		12,630,000		
Lease Purchase Principal	0		0		0		
Total	65,435,000		61,805,000		73,640,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Megan Sneller

City Official Title: Finance Director

Derby 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Librry Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 338,237,427

Valuation Factor: 338,237.427

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Legal Publication
(Published in The Derby Informer on Aug. 7, 2024)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Derby

will meet on August 27, 2024 at 6:30 PM at City Hall - 611 N Mulberry, Suite 300, Derby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at derbyks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	24,339,143	36.578	27,268,374	35.847	39,458,639	11,898,716	35.179
Debt Service	5,893,402	5.838	6,038,954	5.650	6,174,433	1,944,936	5.750
Library	1,272,120	4.135	1,472,540	4.143	1,589,779	1,401,484	4.143
Libry Employee Benefits	192,074	0.427	231,124	0.428	301,990	144,772	0.428
Special Highway	1,564,762		1,202,322		1,263,753		
Special Parks & Recreation	186,907				387,456		
Special Drugs & Alcohol	63,983		183,291		185,410		
Wastewater	2,968,842		8,209,839		4,896,758		
Aquatic Park	253,676		511,421		766,017		
Water System	2,132,015		5,524,538		5,892,564		
Senior Service Advisory Bo:	4,973		1,785		42,859		
Health Self-Insurance	2,899,544		3,313,168		4,270,787		
Stormwater Utility	669,560		1,874,638		1,196,525		
Derby Difference Sales Tax	2,774,784		3,922,013		5,178,726		
Derby Fights Addiction			30,000		146,363		
Non-Budgeted Funds-A	4,760,702						
Non-Budgeted Funds-B	10,809,650						
Totals	60,786,137	46.978	59,784,007	46.068	71,752,059	15,389,908	45.500
						*Revenue Neutral Rate***	*43.404*
Less: Transfers	5,189,212		1,649,226		1,175,000		
Net Expenditure	55,596,925		58,134,781		70,577,059		
Total Tax Levied	13,442,010		14,680,899		xxxxxxxxxxxxxxxx		
Assessed Valuation	286,135,251		318,679,308		338,237,427		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	60,000,000	55,445,000	61,010,000
Revenue Bonds	0	0	0
Other	5,435,000	6,360,000	12,630,000
Lease Purchase Principal	0	0	0
Total	65,435,000	61,805,000	73,640,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Resolution No. 16- 2024

A RESOLUTION OF THE CITY OF DERBY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral rate for the City of Derby was calculated as 43.404 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Derby will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Derby, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DERBY:

The City of Derby shall levy a property tax rate exceeding the Revenue Neutral Rate for the 2025 budget.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and **SIGNED** by the Mayor.

THE CITY OF DERBY SEAL SEDGWICK COUNTY, KANSAS

CITY OF DERBY, KANSAS

Mark A. Staats, Mayor

Attest:

Lynn Ciarleglio, City Clerk

Approved as to form:

Jacqueline Kelly, City Attorney

Roll Call Vote

A Roll Call Vote of the Derby City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on AUGUST 27, 2024
Resolution No.**16-2023**

Governing Body Member	Yes	No	No Vote
Kristi Truitt	X		
Mike Neel	X		
Elizabeth Stanton	X		
Nick Engle	X		
Jenny Webster	X		
Rick Coleman		X	
Chris Unkel	X		
Wayne Molt, Jr.	X		
Mark A. Staats, Mayor			X
TOTAL	7	1	1

Certified:

Lynn Ciarleglio

Lynn Ciarleglio, City Clerk

THE CITY OF DERBY SEAL SEDGWICK COUNTY, KANSAS