2025

CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
JEFFERSON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,000	6,436	1.298
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	67,850	59,525	13.320
Special Machinery		6			
Totals		xxxxxx	74,850	65,961	14.618
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,469,034
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	14.941
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yahoo.com

Attest: Sept 25, 2024
County Clerk

X Mary Hoffman
X Vicki Stucky
X

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
wnship

Published in The Abilene Reflector Chronicle on July 22nd, 2024.

NOTICE OF BUDGET HEARING

The governing body of
JEFFERSON TOWNSHIP
DICKINSON COUNTY

State of Kansas District

will meet on August 21, 2024 at 7:00pm at Austin Murphy, 1241 Hawk Rd, Abilene, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Austin Murphy, 1241 Hawk Rd, Abilene, Ks 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,631	1.266	7,000	1.267	7,000	6,436	1.440
Debt Service							
Library							
Road	73,999	13.317	73,450	13.319	67,850	59,525	13.319
Special Machinery							
Totals	81,630	14.583	80,450	14.586	74,850	65,961	14.759
						*Revenue Neutral Rate***	*14.941*
Less: Transfers	21,527		10,000		10,000		
Net Expenditures	60,103		70,450		64,850		
Total Tax Levied	66,729		66,769		xxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	4,575,990		4,577,925		4,469,276		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jefferson Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn, depose
That I am the editor of the Reflector-Chronicle, a daily newspap
the State of Kansas, and published in and of general circulation i
County, Kansas, with a general paid circulation on a monthly ba
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times
been so published continuously and uninterruptedly in said cou
for period of more than five years prior to the first publication o
and has been admitted at the post office of Abilene, in said county
class matter.

That the attached notice is a true copy thereof and was
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesaid o
7-22, 2024 with subsequent publications being
following dates:

_____, 20____, _____

Printer's Fee $ 65.00

Subscribed and sworn to before me this 22nd
July, 2024

Kim A. M
Notary Public
My commission expires
Approved:
Judge

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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2024



JEFFERSON TOWNSHIP
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,798	383	3	49	45	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,971	4,033	28	521	473	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,769	4,416	31	570	518	9

County Treas Motor Vehicle Estimate: 4,416

County Treas Recreational Vehicle Estimate: 31

County Treas 16/20M Vehicle Estimate: 570

County Treas Commercial Vehicle Tax Estimate: 518

County Treas Watercraft Tax Estimate: 9

MVT Factor: 0.06615

RVT Factor: 0.00046

16/20M Factor: 0.00854

Comm Veh Factor: 0.00775

Watercraft Factor: 0.00013

2025

JEFFERSON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,006	-	-	KSA 80-122
Road	Special Machinery	19,521	10,000	10,000	KSA 68-141g
	Total	21,527	10,000	10,000	
	Adjustments*				
	Adjusted Totals	21,527	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

JEFFERSON TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

JEFFERSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	477	394	83
Receipts:			
Ad Valorem Tax	5,723	5,798	xxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	384	371	383
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	44	54	49
Commercial Vehicle Tax	42	46	45
Watercraft Tax		1	1
Gross Earnings (Intangibles) Tax	1,305	415	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,548**	**6,689**	**481**
Resources Available:	**8,025**	**7,083**	**564**
Expenditures:			
Officers Pay		500	
Salaries & Wages			
Reports & Services	295	500	500
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,006	6,000	6,000
Bonds	324		500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,006		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,631**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	394	83	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,700	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	6,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,436

CPA Summary

JEFFERSON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,010	4,087	154
Receipts:			
Ad Valorem Tax	60,201	60,971	xxxxxxxxxxxxxxx
Delinquent Tax	529		
Motor Vehicle Tax	4,238	3,898	4,033
Recreational Vehicle Tax	35	40	28
16/20M Vehicle Tax	499	572	521
Commercial Vehicle Tax	468	475	473
Watercraft Tax		11	8
Special Highway/Gasoline Tax	3,108	3,550	3,108
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**69,077**	**69,517**	**8,171**
Resources Available:	**78,086**	**73,604**	**8,325**
Expenditures:			
Salaries & Wages	7,162	11,000	7,500
Fuel, Supplies & Other	1,748	8,000	2,000
Road Maintenance	206	10,000	850
Road Materials	40,523	28,000	42,000
Equipment	854	850	900
Officer Pay	2,325	2,600	2,400
Insurance	476	1,000	1,000
Taxes	1,183	2,000	1,200
Cash Reserve (2025 column)			
Transfer to Special Machinery	19,521	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,999**	**73,450**	**67,850**
Unencumbered Cash Balance Dec 31	4,087	154	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	74,000	74,450	67,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,850
		Tax Required	59,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	59,525

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	47,595
Transfers from:	
Road Fund	19,521
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,006
Interest on Idle Funds	
Other	
Resources Available:	69,122
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**69,122**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: JEFFERSON TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,577,925	$4,469,276
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

JEFFERSON TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,469,276

Valuation Factor: 4,469.276

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.