CERTIFICATE

2024

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	49,000	44,172	1.433
Totals		xxxxxxxxx	49,000	44,172	1.433
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

30,910,955

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.584

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 8-8, 2023

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Fire District #1
Hamilton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,830	780	13	186	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,830	780	13	186	0	0

County Treas Motor Vehicle Estimate 780

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01597

RVT Factor 0.00027

16/20M Factor 0.00381

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

Fire District #1
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #1
Hamilton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1 2024
Hamilton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,971	9,759	8,823
Receipts:			
Ad Valorem Tax	37,440	46,877	xxxxxxxxxxxxxxxx
Delinquent Tax	775		
Motor Vehicle Tax	904	760	780
Recreational Vehicle Tax		11	13
16/20M Vehicle Tax	205	121	186
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-505	-705	-775
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,819**	**47,064**	**204**
Resources Available:	**43,790**	**56,823**	**9,027**
Expenditures:			
Personal Services	13,655	16,000	16,000
Commodities	5,761	12,000	12,500
Contractual Services	15,178	15,000	16,000
Capital Outlay	5,482	5,000	4,500
Reimbursed Expense	-6,045		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**34,031**	**48,000**	**49,000**
Unencumbered Cash Balance Dec 31	9,759	8,823	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	45,000	48,000	49,000
		Non-Appropriated Balance	2,500
		Total Expenditure/Non-Appr Balance	51,500
		Tax Required	42,473
	Delinquent Comp Rate:	4.0%	1,699
		Amount of 2023 Ad Valorem Tax	44,172

CPA Summary
No assurance is provided.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Fire District #1
Hamilton County
will meet on August 8, 2023 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,031	1.281	48,000	1.557	49,000	44,172	1.433
Totals	34,031	1.281	48,000	1.557	49,000	44,172	1.433
						*Revenue Neutral Rate***	*1.584*
Less: Transfers	0		0		0		
Net Expenditures	34,031		48,000		49,000		
Total Tax Levied	37,890		48,830		xxxxxxxxxxxxxxx		
Assessed Valuation	29,582,308		31,366,993		30,820,877		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

Fire District #1 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	43,366	1.407	775
Debt Service			0
			0
			0
			0
			0
TOTAL	43,366	1.407	775

2023 July 1 Valuation: 30,820,877

Valuation Factor: 30,820.877

Neighborhood Revitalization Subj to Rebate: 550,503

Neighborhood Revitalization factor: 550.503

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT #1, KANSAS HAMILTON COUNTY, KANSAS, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is September 12, 2023 at 8:30 AM and will be held at Hamilton County Courthouse, Syracuse, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)



Angie Mills
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the July day of 20, 2023

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 164.09

(Signed) _____

Witness my hand this 31st day of July, 2023.

SUBSCRIBED and SWORN to before me this 31st

Day of July, 2023.

Janice A. Simon
(Notary Public)

My commission expires on 3-27-27

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-27-27

NOTICE OF BUDGET HEARING

2024

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Fire District #1

Hamilton County

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Totals	34,031	1.281	48,000	1.557	49,000	44,172	1.433
						*Revenue Neutral Rate***	*1.584*
Less: Transfers	0		0		0		
Net Expenditures	34,031		48,000		49,000		
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Assessed Valuation	29,582,308		31,366,993		30,820,877		

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	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk