State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Bern-Washington Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	6,294	2,440	0.243
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	6,294	2,440	0.243
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					10,030,155
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.243

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 31, 2022
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Bern-Washington Cemetery # 13
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.475	155	3	11	58	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.475	155	3	11	58	1

County Treas Motor Vehicle Estimate 155

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06263

RVT Factor 0.00121

16/20M Factor 0.00444

Comm Veh Factor 0.02343

Watercraft Factor 0.00040

2023

Bern-Washington Cemetery # 13
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Perpetual Savings	General	1,000			
	Totals	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Bern-Washington Cemetery # 13
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bern-Washington Cemetery # 13
Nemaha County

State of Kansas
2023
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	785	1,303	626
Receipts:			
Ad Valorem Tax	2,755	2,475	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		180	155
Recreational Vehicle Tax		1	3
16/20M Vehicle Tax		13	11
Commercial Vehicle Tax		65	58
Watercraft Tax		1	1
LAVTR			0
Opening & Closings	2,300	1,000	1,000
Donations			
Transfer from Perpetual Savings (EJ)	1,000	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,055**	**5,735**	**3,228**
Resources Available:	**6,840**	**7,038**	**3,854**
Expenditures:			
Mowing	3,500	5,000	5,000
Openings	1,875	500	1,000
Operations		762	144
Budget & Publications	162	150	150
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,537**	**6,412**	**6,294**
Unencumbered Cash Balance Dec 31	1,303	626	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,986	6,412	6,294
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,294
		Tax Required	2,440
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,440

See Tab A

CPA Summary

Bern-Washington Cemetery # 13

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Savings			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	263,187	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		263,187
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment-Growth	46,088									
Total Receipts	46,088	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	46,088
Resources Available:	309,275	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	309,275
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	1,000									
Total Expenditures	1,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,000
Cash Balance Dec 31	308,275	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	308,275 **
										308,275 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Bern-Washington Cemetery # 13
Nemaha County
will meet on August 9, 2022 at 7:00 PM at Bern Community Building, 416 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Gary Lortscher's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,537	0.301	6,412	0.253	6,294	2,440	0.243
Perpetual Savings	1,000						
Totals	6,537	0.301	6,412	0.253	6,294	2,440	0.243
						*Revenue Neutral Rate***	*0.243*
Less: Transfers	1,000		0		0		
Net Expenditures	5,537		6,412		6,294		
Total Tax Levied	2,475		2,475		xxxxxxxxxxxxxxx		
Assessed Valuation	8,230,676		9,608,358		10,030,362		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Lortscher

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Perpetual Savings	1,000						
Totals	6,537	0.301	6,412	0.253	6,294	2,440	0.243
Less: Transfers	1,000		0		0		
Net Expenditures	5,537		6,412		6,294		
Total Tax Levied	2,475		2,475		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,230,676		9,608,358		10,030,362		
					*Revenue Neutral Rate***		*0.243*

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Lortscher

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 20, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 52.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of January, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____