Jewell County

State of Kansas
County
2025

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,276,430	648,071	8.739
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,198,360	2,666,023	35.956
Special Bridge	68-1135	9	383,641	148,149	1.998
Health	65-204	9	313,000	57,994	.782
Appraiser's Cost	19-436	10	209,000	141,914	1.914
Noxious Weed	2-1318	10	226,125	40,882	.551
Ambulance	65-6113	11	541,250	369,514	4.983
Hospital Maintenance	19-4606	11	945,555	888,998	12.000
Employee Benefits	12-16,102	12	2,546,000	2,287,245	30.842
		12			
Noxious Weed Capital Outlay		13	60,000		
Health Capital Outlay		13	141,394		
Solid Waste Disposal		14	335,000		
Emergency 911		14	12,965		
E 911 - wireless		15	50,585		
Ambulance Equipment		15	48,637		
Jewell County 911		16	245,868		
Capital Improvement Prgm.		16	205,339		
Special Park and Recreation		17	637		
Special Alcohol		17	1,215		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
					97.759
Totals		xxxxxx	11,741,001	7,248,790	County Clerk's Use Only
Budget Hearing Notice					74,160,117
Budget Hearing Notice 2					Nov 1, 2024 Total Assessed Valuation
Combined Rate and Budget Hearing		37			
Combined Rate and Budget Hearing 2		38			
RNR Hearing Notice					
Neighborhood Revitalization					

Revenue Neutral Rate	96.149
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris Charterec
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 26, 2024
County Clerk

COUNTY CLERK
JEWELL COUNTY KANSAS

Governing Body

Jewell County

State of Kansas
County Special District
2025

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2024 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	** Subject to RNR requirement
Fund	K.S.A.						
Fire District No. 1	19-3610	20	6,290	5,950	2,674,218	2.225	NO
Fire District No. 2	19-3610	21	30,475	9,500	6,166,188	1.540	NO
Fire District No. 3	19-3610	22	16,485	12,720	7,764,484	1.638	NO
Fire District No. 4	19-3610	23	73,366	14,337	10,013,038	1.432	NO
Fire District No. 5	19-3610	24	28,842	21,785	7,550,326	2.885	NO
Fire District No. 6	19-3610	25	15,684	14,458	4,914,758	2.942	NO
Athens Cemetery	15-1015	26	57,162	1,997	2,899,131	.689	NO
Center Cemetery	15-1015	27	92,695	14,000	7,015,568	1.994	NO
Fairview Cemetery	15-1015	28	2,057	1,399	1,703,666	.821	NO
Ionia Cemetery	15-1015	29	28,575	3,000	2,444,506	1.227	NO
Jewell Cemetery	15-1015	30	73,288	3,592	4,389,273	.818	NO
Laurel Hill Cemetery	15-1015	31	4,765	1,200	655,207	1.831	NO
Pleasant Prairie Cemetery	15-1015	32	16,337	1,149	1,309,457	.878	NO
Star Cemetery	15-1015	33	713	600	691,777	.867	NO
Union Cemetery	15-1015	34	31,502	2,750	3,744,692	.734	NO
Wallace Cemetery	15-1015	35	23,329	3,368	5,576,222	.604	NO
Webber Cemetery - No. 12	15-1015	36	22,238	7,000	5,885,474	1.189	NO

** Does budget require a resolution to exceed the Revenue Neutral Rate?

Attest: August 26, 2024

County Clerk

Jewell County

State of Kansas
County
2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	804,394	37,937	1,190	5,514	2,732	575
Bond & Interest						
Road & Bridge	2,686,357	126,691	3,973	18,413	9,119	1,920
Special Bridge	155,939	7,354	231	1,069	529	111
Health	128,103	6,041	189	878	435	92
Appraiser's Cost	126,225	5,953	187	865	428	90
Noxious Weed	107,106	5,051	158	734	364	77
Ambulance	269,677	12,718	399	1,848	915	193
Hospital Maintenance	935,736	44,130	1,384	6,414	3,176	669
Employee Benefits	1,908,638	90,013	2,823	13,082	6,479	1,364
TOTAL	7,122,175	335,888	10,534	48,817	24,177	5,091

County Treas Motor Vehicle Estimate 335,888

County Treas Recreational Vehicle Estimate 10,534

County Treas 16/20M Vehicle Estimate 48,817

County Treas Commercial Vehicle Tax Estimate 24,177

County Treas Watercraft Tax Estimate 5,091

Motor Vehicle Factor 0.04716

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00685

Commercial Vehicle Factor 0.00339

Watercraft Factor 0.00071

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	52,507	29,555	10,000	8-145
General	Equipment Reserve	100,000	-	-	19-119
General	Capital Improvement Prgr	-	-	-	19-120
Road & Bridge	Special Highway Improve	350,000	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	-	-	-	65-204
Ambulance	Ambulance Equipment	50,000	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outla	-	-	-	2-1318
	Total	552,507	29,555	10,000	
	Adjustments*		29,555	10,000	
	Adjusted Totals	552,507	-	-	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Jewell County

State of Kansas
County
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

Jewell County

State of Kansas
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Ambulance building	6/14/2021	120	4.50	90,000	71,120	11,204	11,204
Ambulance	8/30/2021	72	4.50	95,000	61,063	18,096	18,096
2022 Caterpillar RM500B Reclaimer	10/7/2022	60	4.89	627,224	104,390	106,213	-
				Totals	**236,573**	**135,513**	**29,300**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,495,738	2,040,667	1,216,500
Receipts:			
Ad Valorem Tax	1,170,207	772,218	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,481	500	500
Interest and charges on delinquent taxes	39,836	6,000	6,000
Motor Vehicle Tax	52,896	54,795	37,937
Recreational Vehicle Tax	1,688	1,682	1,190
16/20M Vehicle Tax	9,079	7,960	5,514
Commercial Vehicle Tax	3,509	3,733	2,732
Watercraft Tax	-	543	575
Gross Earnings (Intangible) Tax	16,580	11,734	18,500
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	222	-	-
In Lieu of Taxes (IRB)	-	-	-
Local retail sales tax	269,679	160,000	160,000
Federal land entitlement	22,202	16,000	16,000
Licenses. Permits, and Fees:			
Officer's fees	35,079	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	52,507	29,555	10,000
Antique motor vehicle registration fees	425	200	200
Diversion fees	14,812	5,000	5,000
District Court fees and reimbursements	7,719	-	-
Use of Money and Property:			
Interest on idle funds	498,871	265,000	90,000
Other:			
Reimbursements	166,746	5,000	5,000
Emergency Management	-	2,000	2,000
Law Enforcement contracts	67,904	62,238	62,238
Stand-by dispatching	-	2,400	2,400
ARPA reimbursement	-	-	-
Insurance proceeds	72,955		
Miscellaneous	653	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,512,050**	**1,417,558**	**436,785**
Resources Available:	**4,007,788**	**3,458,225**	**1,653,285**

Jewell County

State of Kansas
County
2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,007,788	3,458,225	1,653,285
Expenditures:			
County Commission	64,790	68,788	68,788
County Clerk	105,607	116,753	116,753
County Treasurer	87,610	124,251	124,251
County Attorney/Counselor	96,880	106,155	111,500
Register of Deeds	75,682	81,524	87,158
Sheriff	578,655	667,100	673,000
Emergency Preparedness	49,279	60,400	62,500
Unified Court	98,332	110,000	127,500
Courthouse General	342,396	460,673	460,673
Election	33,003	71,000	71,000
	-	-	-
	-	-	-
	-	-	-
	-	-	-
General govt. and other appropriations:	434,887	375,081	373,307
Subtotal	1,967,121	2,241,725	2,276,430
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,967,121**	**2,241,725**	**2,276,430**
Unencumbered Cash Balance Dec 31	2,040,667	1,216,500	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,448,497	2,261,725	2,276,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,276,430
		Tax Required	623,145
	Delinquent Comp Rate:	4.0%	24,926
		Amount of 2024 Ad Valorem Tax	648,071

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	61,657	63,488	63,488
Contractual	2,476	5,000	5,000
Commodities	657	300	300
Capital Outlay		-	-
Total	64,790	68,788	68,788
County Clerk			
Salaries	102,649	109,253	109,253
Contractual	1,915	3,500	3,500
Commodities	1,043	4,000	4,000
Capital Outlay		-	-
Total	105,607	116,753	116,753
County Treasurer			
Salaries	79,168	111,251	111,251
Contractual	4,552	6,500	6,500
Commodities	3,890	6,500	6,500
Capital Outlay		-	-
Total	87,610	124,251	124,251
County Attorney/Counselor			
Salaries	86,436	91,155	96,500
Contractual	7,801	9,000	9,000
Commodities	2,643	6,000	6,000
Capital Outlay	-	-	-
Total	96,880	106,155	111,500
Register of Deeds			
Salaries	69,703	72,954	77,863
Contractual	3,448	4,795	4,795
Commodities	2,531	3,775	4,500
Capital Outlay	-	-	-
Total	75,682	81,524	87,158
Sheriff			
Salaries	464,599	496,100	500,000
Contractual	55,546	71,000	74,000
Commodities	58,510	55,000	55,000
Capital Outlay	-	45,000	44,000
Total	578,655	667,100	673,000
Emergency Preparedness			
Salaries	43,818	49,000	51,000
Contractual	3,442	8,430	8,500
Commodities	2,019	2,970	3,000
Capital Outlay	-	-	-
Total	49,279	60,400	62,500
Total - Page 6b	**1,058,503**	**1,224,971**	**1,243,950**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Unified Court			
Contractual	86,914	90,000	100,500
Commodities	11,418	4,000	4,000
Capital Outlay	-	10,000	13,000
District expenses	-	6,000	10,000
Total	98,332	110,000	127,500
Courthouse General			
Personal Services	43,342	47,173	47,173
Contractual	279,218	140,000	140,000
Commodities	19,836	25,000	25,000
Capital Outlay	-	100,000	100,000
Reimbursement to Solid Waste	-	50,000	50,000
Contingencies	-	98,500	98,500
Total	342,396	460,673	460,673
Election			
Salaries	12,895	13,000	13,000
Contractual	15,133	53,000	53,000
Commodities	4,975	5,000	5,000
Capital Outlay	-	-	-
Total	33,003	71,000	71,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6c	**473,731**	**641,673**	**659,173**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	13,107	1,426	1,322
CASA	5,000	6,000	6,000
Computer equipment	32,100	35,000	35,000
Conservation district	25,000	25,000	25,000
County Tower	1,627	16,000	16,000
Courthouse repairs	13,272	33,000	33,000
Criminal trial expense	-	4,450	4,450
County Attorney Trust Account	-	500	500
Economic development	40,000	50,000	50,000
Fair maintenance	16,000	16,000	16,000
Historical records	15,000	15,000	15,000
Jewell County Rescue Squad	5,000	5,000	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	14,378	7,000	7,000
Mental Health	27,742	28,550	28,550
Mental Retardation	24,667	25,407	25,407
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	3,927	7,000	7,000
Sanitarian - LEPG reduction	1,500	1,500	1,500
Services for Elderly	18,498	18,498	17,778
Services for Elderly - supplemental	21,050	22,000	21,050
Special Tort Liability expense	37,519	38,000	38,000
Transportation	16,000	16,000	16,000
Transfer to Equipment Reserve fund	100,000	-	-
Transfer to Capital Improvement Program	-	-	-
Total	434,887	375,081	373,307
Total - Page 6d	434,887	375,081	373,307
Total - Page 6b	1,058,503	1,224,971	1,243,950
Total - Page 6c	473,731	641,673	659,173
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,967,121**	**2,241,725**	**2,276,430**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:		-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2024 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	422,203	258,651	126,625
Receipts:			
Ad Valorem Tax	2,367,181	2,578,903	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,586	500	500
Motor Vehicle Tax	104,117	110,845	126,691
Recreational Vehicle Tax	3,322	3,405	3,973
16/20M Vehicle Tax	15,644	16,103	18,413
Commercial Vehicle Tax	7,088	7,556	9,119
Watercraft Tax	-	1,100	1,920
Special City & County Highway	351,287	347,922	347,635
Intangible tax	2,561	-	-
Reimbursements	96,594	-	-
Sale of rock	35,170	-	-
Insurance proceeds	149,416	-	-
Used material and surplus property	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,147,966**	**3,066,334**	**508,251**
Resources Available:	**3,570,169**	**3,324,985**	**634,876**
Resources Available:	3,570,169	3,324,985	634,876
Expenditures:			
Personal services	1,012,266	1,238,360	1,238,360
Contractual services	212,564	150,000	150,000
Commodities	1,083,855	1,400,000	1,400,000
Capital outlay	652,833	410,000	410,000
Transfer to Special Highway Improvement Fu	350,000	-	-
Transfer to Special Road Equipment Fund	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,311,518**	**3,198,360**	**3,198,360**
Unencumbered Cash Balance Dec 31	258,651	126,625	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,313,370	3,198,360	3,198,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,198,360
		Tax Required	2,563,484
	Delinquent Comp Rate:	4.0%	102,539
		Amount of 2024 Ad Valorem Tax	2,666,023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	326,464	233,175	231,856
Receipts:			
Ad Valorem Tax	152,254	149,701	xxxxxxxxxxxxxxxxx
Delinquent Tax	998	40	40
Motor Vehicle Tax	7,276	7,128	7,354
Recreational Vehicle Tax	232	219	231
16/20 M Vehicle Tax	1,098	1,036	1,069
Commercial Vehicle Tax	495	486	529
Watercraft Tax	-	71	111
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,353**	**158,681**	**9,334**
Resources Available:	**488,817**	**391,856**	**241,190**
Expenditures:			
Bridge Construction	255,642	160,000	383,641
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**255,642**	**160,000**	**383,641**
Unencumbered Cash Balance Dec 31	233,175	231,856	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	479,511	479,991	383,641
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	383,641
		Tax Required	142,451
	Delinquent Comp Rate:	4.0%	5,698
		Amount of 2024 Ad Valorem Tax	148,149

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	240,658	318,977	224,502
Receipts:			
Ad Valorem Tax	177,860	122,979	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,210	100	100
Motor Vehicle Tax	8,649	8,329	6,041
Recreational Vehicle Tax	276	256	189
16/20 M Vehicle Tax	1,319	1,210	878
Commercial Vehicle Tax	587	568	435
Watercraft Tax	-	83	92
Grants and reimbursements	266,851	85,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**456,752**	**218,525**	**32,735**
Resources Available:	**697,410**	**537,502**	**257,237**
Expenditures:			
Personal services	174,376	210,000	210,000
Contractual services	99,899	45,000	45,000
Commodities	104,158	58,000	58,000
Capital outlay	-	-	-
Transfer to Health Capital Outlay	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**378,433**	**313,000**	**313,000**
Unencumbered Cash Balance Dec 31	318,977	224,502	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	525,127	313,000	313,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,000
		Tax Required	55,763
	Delinquent Comp Rate:	4.0%	2,231
		Amount of 2024 Ad Valorem Tax	57,994

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104,083	96,845	64,921
Receipts:			
Ad Valorem Tax	115,806	121,176	xxxxxxxxxxxxxxxxx
Delinquent Tax	891	100	100
Motor Vehicle Tax	6,128	5,421	5,953
Recreational Vehicle Tax	195	167	187
16/20 M Vehicle Tax	690	788	865
Commercial Vehicle Tax	436	370	428
Watercraft Tax	-	54	90
Reimbursements	1,522	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**125,668**	**128,076**	**7,623**
Resources Available:	**229,751**	**224,921**	**72,544**
Expenditures:			
Personal services	112,626	120,000	130,000
Contractual services	18,092	16,000	20,000
Commodities	2,188	4,000	4,000
Capital outlay	-	5,000	5,000
GIS Mapping	-	15,000	15,000
Vehicle replacement	-	-	35,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**132,906**	**160,000**	**209,000**
Unencumbered Cash Balance Dec 31	96,845	64,921	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	194,298	195,000	209,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,000
		Tax Required	136,456
	Delinquent Comp Rate:	4.0%	5,458
		Amount of 2024 Ad Valorem Tax	141,914

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	145,974	196,887	130,331
Receipts:			
Ad Valorem Tax	77,961	102,822	xxxxxxxxxxxxxxxxx
Delinquent Tax	604	100	100
Motor Vehicle Tax	3,787	3,649	5,051
Recreational Vehicle Tax	121	112	158
16/20 M Vehicle Tax	623	530	734
Commercial Vehicle Tax	253	249	364
Watercraft Tax	-	36	77
Sale of chemicals	40,077	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,426**	**157,498**	**56,484**
Resources Available:	**269,400**	**354,385**	**186,815**
Expenditures:			
Personal services	32,838	59,929	62,000
Contractual services	8,638	13,600	13,600
Commodities	31,037	142,420	142,420
Capital outlay	-	8,105	8,105
Transfer to Noxious Weed Capital Outlay Fu	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,513**	**224,054**	**226,125**
Unencumbered Cash Balance Dec 31	196,887	130,331	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	210,014	224,054	226,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	226,125
		Tax Required	39,310
	Delinquent Comp Rate:	4.0%	1,572
		Amount of 2024 Ad Valorem Tax	40,882

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	208,621	139,180	49,775
Receipts:			
Ad Valorem Tax	221,154	258,890	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,922	100	100
Motor Vehicle Tax	13,619	10,354	12,718
Recreational Vehicle Tax	434	318	399
16/20 M Vehicle Tax	1,947	1,504	1,848
Commercial Vehicle Tax	935	706	915
Watercraft Tax	-	103	193
Collections	239,936	150,000	120,000
Insurance proceeds	52,806	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**532,753**	**421,975**	**136,173**
Resources Available:	**741,374**	**561,155**	**185,948**
Expenditures:			
Personal services	346,318	384,425	408,895
Contractual services	36,329	40,955	44,955
Commodities	148,047	51,000	52,400
Capital outlay	21,500	35,000	35,000
Transfer to Ambulance Equipment Fund	50,000	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**602,194**	**511,380**	**541,250**
Unencumbered Cash Balance Dec 31	139,180	49,775	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	664,571	511,380	541,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	541,250
		Tax Required	355,302
	Delinquent Comp Rate:	4.0%	14,212
		Amount of 2024 Ad Valorem Tax	369,514

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,180	71,865	34,876
Receipts:			
Ad Valorem Tax	917,190	898,307	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,180	100	100
Motor Vehicle Tax	43,665	42,775	44,130
Recreational Vehicle Tax	1,393	1,314	1,384
16/20 M Vehicle Tax	6,592	6,214	6,414
Commercial Vehicle Tax	2,970	2,916	3,176
Watercraft Tax	-	425	669
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**977,990**	**952,051**	**55,873**
Resources Available:	**1,054,170**	**1,023,916**	**90,749**
Expenditures:			
Appropriation	982,305	989,040	945,555
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**982,305**	**989,040**	**945,555**
Unencumbered Cash Balance Dec 31	71,865	34,876	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	982,305	989,595	945,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	945,555
		Tax Required	854,806
	Delinquent Comp Rate:	4.0%	34,192
		Amount of 2024 Ad Valorem Tax	888,998

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	732,278	526,486	232,465
Receipts:			
Ad Valorem Tax	1,767,109	1,832,292	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,471	500	500
Motor Vehicle Tax	89,953	82,738	90,013
Recreational Vehicle Tax	2,870	2,542	2,823
16/20 M Vehicle Tax	13,338	12,020	13,082
Commercial Vehicle Tax	6,137	5,640	6,479
Watercraft Tax	-	821	1,364
Refunds and reimbursements	32,910	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,924,788**	**1,936,553**	**114,261**
Resources Available:	**2,657,066**	**2,463,039**	**346,726**
Expenditures:			
Health Insurance	1,573,069	1,650,000	1,815,000
Social Security	214,311	214,000	251,000
KPERS	260,361	295,000	352,000
Workers' Compensation	65,364	53,574	110,000
Unemployment	2,274	10,000	10,000
Other Insurance	15,201	8,000	8,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,130,580**	**2,230,574**	**2,546,000**
Unencumbered Cash Balance Dec 31	526,486	232,465	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,306,500	2,354,000	2,546,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,546,000
		Tax Required	2,199,274
	Delinquent Comp Rate:	4.0%	87,971
		Amount of 2024 Ad Valorem Tax	2,287,245

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2024 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,000	60,000	60,000
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	-	-	60,000
Transfer to Noxious Weed Fund	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	-
2023/2024/2025 Budget Authority Amount:	60,000	60,000	60,000

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	146,394	146,394	141,394
Receipts:			
Transfer from Health Fund	-	-	-
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**146,394**	**146,394**	**141,394**
Expenditures:			
Capital outlay	-	5,000	141,394
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**5,000**	**141,394**
Unencumbered Cash Balance Dec 31	146,394	141,394	-
2023/2024/2025 Budget Authority Amount:	137,292	191,394	141,394

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	(255)	21,046	10,920
Receipts:			
User fees	274,509	258,181	258,181
Recycle materials	2,414	10,000	10,000
Rent	4,065	6,200	6,200
Other reimbursements	1,334	493	493
Insurance proceeds	149,416	-	-
Reimbursement from General Fund	-	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**431,738**	**324,874**	**324,874**
Resources Available:	**431,483**	**345,920**	**335,794**
Expenditures:			
Personal services	158,963	160,000	160,000
Contractual services	116,111	110,000	110,000
Commodities	35,363	25,000	25,000
Capital outlay	100,000	40,000	40,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**410,437**	**335,000**	**335,000**
Unencumbered Cash Balance Dec 31	21,046	10,920	794
2023/2024/2025 Budget Authority Amount:	440,750	335,000	335,000

Adopted Budget **Emergency 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,915	12,915	12,940
Receipts:			
User fees	-	-	-
Interest	-	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**25**	**25**
Resources Available:	**12,915**	**12,940**	**12,965**
Expenditures:			
Services and equipment	-	-	12,965
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**12,965**
Unencumbered Cash Balance Dec 31	12,915	12,940	-
2023/2024/2025 Budget Authority Amount:	12,965	12,965	12,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911 - wireless**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,485	50,485	50,535
Receipts:			
User fees	-	-	-
Interest	-	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**50**	**50**
Resources Available:	**50,485**	**50,535**	**50,585**
Expenditures:			
Equipment and services	-	-	50,585
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**50,585**
Unencumbered Cash Balance Dec 31	50,485	50,535	-
2023/2024/2025 Budget Authority Amount:	800	49,785	50,585

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	289,557	374,170	48,637
Receipts:			
Transfer from Ambulance Fund	50,000	-	-
Grants	150,391	-	-
Sale of surplus equipment	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,391**	-	-
Resources Available:	**489,948**	**374,170**	**48,637**
Expenditures:			
Capital outlay	115,778	325,533	48,637
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**115,778**	**325,533**	**48,637**
Unencumbered Cash Balance Dec 31	374,170	48,637	-
2023/2024/2025 Budget Authority Amount:	365,983	223,965	48,637

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jewell County 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	235,949	190,668	185,768
Receipts:			
User fees	60,012	60,000	60,000
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,012**	**60,100**	**60,100**
Resources Available:	**295,961**	**250,768**	**245,868**
Expenditures:			
Services, maintenance, and equipment	105,293	65,000	245,868
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**105,293**	**65,000**	**245,868**
Unencumbered Cash Balance Dec 31	190,668	185,768	-
2023/2024/2025 Budget Authority Amount:	274,312	306,149	245,868

Adopted Budget **Capital Improvement Prgm.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	209,384	205,339	205,339
Receipts:			
Transfer from General Fund	-	-	-
Transfer from Road & Bridge Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**209,384**	**205,339**	**205,339**
Expenditures:			
Other capital improvements	4,045	-	205,339
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,045**	-	**205,339**
Unencumbered Cash Balance Dec 31	205,339	205,339	-
2023/2024/2025 Budget Authority Amount:	209,384	209,384	205,339

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	96	318	418
Receipts:			
Local Alcoholic Liquor	222	100	219
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**222**	**100**	**219**
Resources Available:	**318**	**418**	**637**
Expenditures:			
Contractual services	-	-	637
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**637**
Unencumbered Cash Balance Dec 31	318	418	-
2023/2024/2025 Budget Authority Amount:	-	346	637

Adopted Budget

Special Alcohol	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	183	607	797
Receipts:			
Local Alcoholic Liquor	424	190	418
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**424**	**190**	**418**
Resources Available:	**607**	**797**	**1,215**
Expenditures:			
Contractual services	-	-	1,215
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**1,215**
Unencumbered Cash Balance Dec 31	607	797	-
2023/2024/2025 Budget Authority Amount:	-	661	1,215

Jewell County

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	VINS	Inmate Welfare	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment
Beg. Bal. 1/1	52,242	1,442	5,901	10,457	1,385	5,745	4,346	11,568	557,257	230,001	349,820	20,016
Receipts												
Fees	40,984	498	-	6,340	-	1,180	1,180	4,720	-	-	-	-
Donations and other	-	-	-	-	-	-	-	-	-	-	-	13,168
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-
Commissions	-	-	-	-	863	-	-	-	-	-	-	-
Forfeitures	-	-	1,290	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	-	-	-	-	350,000	-	100,000	-
Total receipts	40,984	498	1,290	6,340	863	1,180	1,180	4,720	350,000	-	100,000	13,168
Expenditures												
Personal Services	6,972	-	-	-	-	-	-	-	-	-	-	-
Contractual services	4,192	351	350	4,866	-	-	-	-	-	-	38,108	-
Commodities	-	-	931	403	528	-	-	-	557,257	-	-	-
Capital outlay	-	-	975	-	-	2,096	532	4,531	-	230,001	62,682	7,665
Program expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to other funds	52,507	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	63,671	351	2,256	5,269	528	2,096	532	4,531	557,257	230,001	100,790	7,665
Ending Bal. 12/31	29,555	1,589	4,935	11,528	1,720	4,829	4,994	11,757	350,000	-	349,030	25,519

Jewell County

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds - Page 2

	Sheriff Donations	LEPC Grant	Opioid Grant	Dane Hansen Grant	ARPA Grant	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	7,396	1,216	5,183	20,183	78,892	-	-	-	-	-		-
Receipts												
Fees	-	-	-	-	-	-	-					
Donations and other	-	-	-	-	50,000	-	-					
Grants	-	-	-	-	50,000	-	-					
Reimbursements	-	-	-	-	-	-	-					
Commissions	-	-	-	-	-	-	-					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-		-
Total receipts	-	-	-	-	100,000	-	-	-	-	-		-
Expenditures												
Personal Services	-	-	-	-	-	-	-					
Contractual services	-	-	-	20,000	-	-	-					
Commodities	-	-	-	-	66,421	-	-					
Capital outlay	-	-	-	-	-	-	-					
Program expenditures	-	-	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-		-
Total expenditures	-	-	-	20,000	66,421	-	-	-	-	-		-
Ending Bal. 12/31	7,396	1,216	5,183	183	112,471	-	-	-	-	-		-

Jewell County 2025

County	Levy Rate 2023	Levy Amount 2023	July 1, 2024 Estimated Assessed Valuation	Revenue Neutral Rate	MV Tax	County Treasurer's Estimate 2025 RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Deling %	% used in this Budget
Fire Dist. No. 1 Jewell	1.945	5,950	2,674,218	2.225	195	8	100	0	3	0.007%	0.000
Fire Dist. No. 2 Jewell	1.545	9,500	6,168,508	1.540	426	15	53	24	14	0.237%	0.000
Fire Dist. No. 3 Jewell	1.552	12,720	7,747,939	1.641	504	15	95	3	6	0.902%	0.000
Fire Dist. No. 4 Jewell	1.372	14,337	10,006,880	1.432	580	22	125	60	10	0.505%	0.000
Fire Dist. No. 5 Jewell	2.703	21,785	7,530,886	2.892	954	43	145	125	16	0.586%	0.000
Fire Dist. No. 6 Jewell	2.827	14,458	4,913,452	2.943	495	13	112	12	11	0.314%	0.000

Jewell County

2025

County	Levy Rate 2023	Levy Amount 2023	July 1, 2024 Estimated Assessed Valuation	Revenue Neutral Rate	County Treasurer's Estimate 2025 MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Delinq %	% used in this Budget
Athens Cemetery Jewell	0.628	1,997	2,896,825	0.690	96	3	13	5	1	0.000%	0.000
Center Cemetery Jewell	2.066	14,000	7,014,806	1.994	1,652	60	71	35	22	1.875%	0.000
Fairview Cemetery Jewell	0.734	1,399	1,703,666	0.821	20	1	8	0	0	0.007%	0.000
Ionia Cemetery Jewell	1.136	3,000	2,444,391	1.227	90	3	31	5	1	0.200%	0.000
Jewell Cemetery Jewell	0.847	3,592	4,376,902	0.821	372	8	241	13	5	0.993%	0.000
Laurel Hill Cemetery Jewell	1.770	1,200	655,207	1.831	247	0	0	0	0	0.000%	0.000
Pleasant Prairie Cen Jewell	0.803	1,149	1,303,167	0.882	31	1	7	0	0	0.000%	0.000
Star Cemetery Jewell	0.780	600	691,777	0.867	7	0	8	0	0	0.000%	0.000
Union Cemetery Jewell	0.673	2,750	3,723,543	0.739	58	0	11	0	3	0.284%	0.000
Wallace Cemetery Jewell	0.589	3,368	5,563,851	0.605	253	4	17	45	3	0.457%	0.000
Webber Cemetery - Jewell	1.197	7,000	5,887,794	1.189	3,247	11	51	18	11	0.249%	0.000

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 1** (Hardy)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	71	101	34
Ad Valorem Tax	5,957	5,950	xxxxxxxxxxxxx
Delinquent Tax	2	-	-
Motor Vehicle Tax	214	208	195
Recreational Vehicle Tax	6	7	8
16/20M Vehicle Tax	79	66	100
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	2	3
Bequest	170,000		
Miscellaneous			
Total Receipts	**176,258**	**6,233**	**306**
Resources Available:	**176,329**	**6,334**	**340**
Expenditures:			
Insurance	4,335	2,500	2,500
Accounting	-	500	500
Publications	-	100	100
Fuel	-	800	800
Supplies and services	3,954	2,400	2,390
Gear	9,804		
Fire truck	158,135		
Total Expenditures	**176,228**	**6,300**	**6,290**
Unencumbered Cash Balance, Dec 31	101	34	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,290
		Tax Required	5,950
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	5,950
		Mill Levy	2.225

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	195	8	100
Total	5,950	195	8	100

County Treas MVT Estimate	195		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			100
MVT Factor	0.03277		
RVT Factor		0.00134	
16/20M Factor			0.01681

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 2** (Superior)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	20,208	21,360	20,443
Ad Valorem Tax	9,486	9,500	xxxxxxxxxxxxx
Delinquent Tax	56	-	-
Motor Vehicle Tax	494	466	426
Recreational Vehicle Tax	16	16	15
16/20M Vehicle Tax	73	68	53
Commercial Vehicle Registration	27	22	24
Watercraft Tax	-	11	14
Miscellaneous			
Total Receipts	**10,152**	**10,083**	**532**
Resources Available:	**30,360**	**31,443**	**20,975**
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	19,475
Total Expenditures	**9,000**	**11,000**	**30,475**
Unencumbered Cash Balance, Dec 31	21,360	20,443	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,475
		Tax Required	9,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	9,500
		Mill Levy	1.540

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	426	15	53
Total	9,500	426	15	53

County Treas MVT Estimate	426		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			53
MVT Factor	0.04484		
RVT Factor		0.00158	
16/20M Factor			0.00558

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 3** (Esbon)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	488	3,142	3,142
Ad Valorem Tax	12,629	12,720	xxxxxxxxxxxxx
Delinquent Tax	115	-	-
Motor Vehicle Tax	528	496	504
Recreational Vehicle Tax	15	13	15
16/20M Vehicle Tax	95	91	95
Commercial Vehicle Registration	4	0	3
Watercraft Tax	-	3	6
Firemens Relief	-		
Donations and other	825		
Grant	11,478		
Sale of equipment	65,000		
Transfer from Equipment Fund			
Other			
Total Receipts	**90,689**	**13,323**	**623**
Resources Available:	**91,177**	**16,465**	**3,765**
Expenditures:			
Supplies and Services	18,285	13,323	16,485
Truck expense	6,000		
Capital outlay	63,750		
Transfer to Special Equipment Fund			
Miscellaneous	0		
Total Expenditures	**88,035**	**13,323**	**16,485**
Unencumbered Cash Balance, Dec 31	3,142	3,142	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	16,485
Tax Required	12,720
Delinquency Computation % Rate 0.000%	0
Amount of 2024 Ad Valorem Tax	12,720
Mill Levy	1.642

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,720	504	15	95
Total	12,720	504	15	95

County Treas MVT Estimate	504		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			95
MVT Factor	0.03962		
RVT Factor		0.00118	
16/20M Factor			0.00747

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 4** (Mankato)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	57,445	63,058	58,232
Ad Valorem Tax	14,228	14,337	xxxxxxxxxxxxx
Delinquent Tax	10	-	-
Motor Vehicle Tax	616	613	580
Recreational Vehicle Tax	26	20	22
16/20M Vehicle Tax	146	141	125
Commercial Vehicle Registration	63	57	60
Watercraft Tax	-	6	10
Interest income	2,066		
Other	1		
Total Receipts	**17,156**	**15,174**	**797**
Resources Available:	**74,601**	**78,232**	**59,029**
Expenditures:			
Supplies and Services	11,543	20,000	20,000
Capital Outlay	-	-	-
Equipment Reserve	-	-	53,366
Total Expenditures	**11,543**	**20,000**	**73,366**
Unencumbered Cash Balance, Dec 31	63,058	58,232	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	73,366
		Tax Required	14,337
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	14,337
		Mill Levy	1.433

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	580	22	125
Total	21,785	580	22	125

County Treas MVT Estimate	580		
County Treas RTV Estimate		22	
County Treas 16/20M Estimate			125
MVT Factor	0.02662		
RVT Factor		0.00101	
16/20M Factor			0.00574

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fire District No. 5** (Burr Oak)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	7,337	2,475	5,774
Ad Valorem Tax	21,450	21,785	xxxxxxxxxxxxx
Delinquent Tax	210	-	-
Motor Vehicle Tax	1,054	942	954
Recreational Vehicle Tax	47	44	43
16/20M Vehicle Tax	162	150	145
Commercial Vehicle Registration	129	75	125
Watercraft Tax	-	4	16
Transfer from Special Equipment Fund	-		
Miscellaneous	728		
Total Receipts	**23,780**	**23,000**	**1,283**
Resources Available:	**31,117**	**25,475**	**7,057**
Expenditures:			
Supplies and Services	14,188	19,701	28,842
Equipment	-		
Transfer to Spec Fire Equip Fund	14,454		
Other			
Total Expenditures	**28,642**	**19,701**	**28,842**
Unencumbered Cash Balance, Dec 31	2,475	5,774	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,842
		Tax Required	21,785
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	21,785
		Mill Levy	2.893

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025: MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	954	43	145
Total	14,337	954	43	145

County Treas MVT Estimate	954		
County Treas RTV Estimate		43	
County Treas 16/20M Estimate			145
MVT Factor	0.06654		
RVT Factor		0.00300	
16/20M Factor			0.01011

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 6** (Formoso)

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	913	824	583
Ad Valorem Tax	14,379	14,458	xxxxxxxxxxxxx
Delinquent Tax	32	-	-
Motor Vehicle Tax	477	470	495
Recreational Vehicle Tax	15	10	13
16/20M Vehicle Tax	91	88	112
Commercial Vehicle Registration	10	12	12
Watercraft Tax	-	8	11
Interest income	336		
Other			
Total Receipts	**15,340**	**15,046**	**643**
Resources Available:	**16,253**	**15,870**	**1,226**
Expenditures:			
Salaries	1,582	1,000	1,000
Supplies and Services	12,397	12,087	12,484
Equipment	838	1,000	1,000
Principal and Interest on debt	45	1,200	1,200
Transfer to Spec. Fire Equipment	451		
Other	116		
Total Expenditures	**15,429**	**15,287**	**15,684**
Unencumbered Cash Balance, Dec 31	824	583	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,684
		Tax Required	14,458
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	14,458
		Mill Levy	2.943

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	495	13	112
Total	14,458	495	13	112

County Treas MVT Estimate	495		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			112
MVT Factor	0.03424		
RVT Factor		0.00090	
16/20M Factor			0.00775

CONSOLIDATED METHOD FUND PAGE

County Name	Jewell County	State of Kansas
Special District Name	**Athens Cemetery**	County Special District 2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	52,791	57,302	55,047
Ad Valorem Tax	2,000	1,997	xxxxxxxxxxxxx
Delinquent Tax	33	-	-
Motor Vehicle Tax	80	71	96
Recreational Vehicle Tax	2	3	3
16/20M Vehicle Tax	14	14	13
Commercial Vehicle Registration	5	9	5
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	37		
Interest Income	292		
Other	500		
Total Receipts	**7,337**	**2,095**	**118**
Resources Available:	**60,128**	**59,397**	**55,165**
Expenditures:			
Operations	30	1,000	1,000
Mowing	1,420	1,500	1,500
Taxes	794	850	850
Insurance	500	500	500
Landscaping and improvements	-	500	500
Repairs	82	-	-
Equipment	-		52,812
Miscellaneous			
Total Expenditures	**2,826**	**4,350**	**57,162**
Unencumbered Cash Balance, Dec 31	57,302	55,047	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	57,162
		Tax Required	1,997
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	1,997
		Mill Levy	0.689

.628

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2023 levy	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,997	96	3	13
Total	1,997	96	3	13

County Treas MVT Estimate	96		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			13
MVT Factor	0.04807		
RVT Factor		0.00150	
16/20M Factor			0.00651

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Center Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	145,579	150,073	76,855
Ad Valorem Tax	13,560	14,000	xxxxxxxxxxxxx
Delinquent Tax	143	-	-
Motor Vehicle Tax	1,832	1,731	1,652
Recreational Vehicle Tax	69	62	60
16/20M Vehicle Tax	115	106	71
Commercial Vehicle Registration	38	73	35
Watercraft Tax	-	15	22
Sale of lots and fees	1,426		
Openings & closings	-		
Donations	-		
Center Township - appropriation	750		
Rent	100		
Interest Income	4,273		
Other	-		
Total Receipts	**22,306**	**15,987**	**1,840**
Resources Available:	**167,885**	**166,060**	**78,695**
Expenditures:			
Operations	1,640	89,205	92,695
Mowing, spraying, tree removal, etc.	9,296		
Insurance	506		
Openings & closings	-		
Filing fees	126		
Repairs and supplies	5,444		
Equipment	-		
Miscellaneous	800		
Total Expenditures	**17,812**	**89,205**	**92,695**
Unencumbered Cash Balance, Dec 31	150,073	76,855	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	92,695
Tax Required	14,000
Delinquency Computation % Rate 0.000%	0
Amount of 2024 Ad Valorem Tax	14,000
Mill Levy	1.996

1.996

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1652	60	71
Total	14,000	1,652	60	71

County Treas MVT Estimate	1,652		
County Treas RTV Estimate		60	
County Treas 16/20M Estimate			71
MVT Factor	0.11800		
RVT Factor		0.00429	
16/20M Factor			0.00507

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fairview Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	2,704	1,194	629
Ad Valorem Tax	1,399	1,399	xxxxxxxxxxxxx
Delinquent Tax	1	-	-
Motor Vehicle Tax	23	25	20
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	10	10	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Donations			
Interest income	-		
Other	-		
Total Receipts	**1,434**	**1,435**	**29**
Resources Available:	**4,138**	**2,629**	**658**
Expenditures:			
Operations	-	2,000	2,057
Mowing	1,745		
Other	225		
Other	974		
Total Expenditures	**2,944**	**2,000**	**2,057**
Unencumbered Cash Balance, Dec 31	1,194	629	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,057
		Tax Required	1,399
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	1,399
		Mill Levy	0.821

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,399	20	1	8
Total	1,399	20	1	8

County Treas MVT Estimate	20		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			8
MVT Factor	0.01430		
RVT Factor		0.00071	
16/20M Factor			0.00572

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Ionia Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	27,649	27,830	25,445
Ad Valorem Tax	2,986	3,000	xxxxxxxxxxxxx
Delinquent Tax	8	-	-
Motor Vehicle Tax	81	76	90
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	22	30	31
Commercial Vehicle Registration	5	5	5
Watercraft Tax	-	1	1
Donations	50		
Sale of lots	-		
Reimbursements	-		
Interest Income	263		
Other			
Total Receipts	**3,419**	**3,115**	**130**
Resources Available:	**31,068**	**30,945**	**25,575**
Expenditures:			
Operations	20	2,000	2,000
Mowing	3,200	3,500	3,500
Tree trimming	-	-	-
Equipment and improvements			23,075
Miscellaneous	18		
Total Expenditures	**3,238**	**5,500**	**28,575**
Unencumbered Cash Balance, Dec 31	27,830	25,445	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,575
		Tax Required	3,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	3,000
		Mill Levy	1.227

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	90	3	31
Total	3,000	90	3	31

County Treas MVT Estimate	90		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			31
MVT Factor	0.03000		
RVT Factor		0.00100	
16/20M Factor			0.01033

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Jewell Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	75,908	73,093	69,057
Ad Valorem Tax	3,365	3,592	xxxxxxxxxxxxx
Delinquent Tax	70	-	-
Motor Vehicle Tax	394	323	372
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	30	28	241
Commercial Vehicle Registration	13	11	13
Watercraft Tax	-	2	5
Sale of lots	100		
Donations	-		
Reimbursements	-		
Interest Income	460		
Other	-		
Total Receipts	**4,440**	**3,964**	**639**
Resources Available:	**80,348**	**77,057**	**69,696**
Expenditures:			
Operations	3,639	2,000	2,000
Mowing and labor	3,616	5,500	5,500
Insurance		500	500
Equipment and improvements			36,183
Non-expendable endowment			29,105
Total Expenditures	**7,255**	**8,000**	**73,288**
Unencumbered Cash Balance, Dec 31	73,093	69,057	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	73,288
		Tax Required	3,592
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	3,592
		Mill Levy	0.821

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,592	372	8	241
Total	3,592	372	8	241

County Treas MVT Estimate	372		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			241
MVT Factor	0.10356		
RVT Factor		0.00223	
16/20M Factor			0.06709

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Laurel Hill Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	4,273	4,087	3,318
Ad Valorem Tax	1,181	1,200	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	29	31	247
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Other			
Total Receipts	**1,210**	**1,231**	**247**
Resources Available:	**5,483**	**5,318**	**3,565**
Expenditures:			
Mowing	580	500	500
Labor	-	750	750
Operations	-	750	750
Stone maintenance	253		
Other improvements	-		
Equipment and improvements	-		2,765
Other	563		
Total Expenditures	**1,396**	**2,000**	**4,765**
Unencumbered Cash Balance, Dec 31	4,087	3,318	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,765
		Tax Required	1,200
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	1,200
		Mill Levy	1.831

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	247	0	0
Total	1,200	247	0	0

County Treas MVT Estimate	247		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.20583		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Pleasant Prairie Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	14,639	15,111	15,149
Ad Valorem Tax	1,149	1,149	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	34	15	31
Recreational Vehicle Tax	1	-	1
16/20M Vehicle Tax	2	2	7
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	149		
Other	-		
Total Receipts	**1,335**	**1,166**	**39**
Resources Available:	**15,974**	**16,277**	**15,188**
Expenditures:			
Operations	150	128	128
Mowing	650	1,000	1,000
Other	63	-	-
Equipment and improvements			15,209
Total Expenditures	**863**	**1,128**	**16,337**
Unencumbered Cash Balance, Dec 31	15,111	15,149	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,337
		Tax Required	1,149
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	1,149
		Mill Levy	0.882

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,149	31	1	7
Total	1,149	31	1	7

County Treas MVT Estimate	31		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			7
MVT Factor	0.02698		
RVT Factor		0.00087	
16/20M Factor			0.00609

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Star Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	143	161	98
Ad Valorem Tax	600	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	9	7	7
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	9	7	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Other			
Total Receipts	**618**	**614**	**15**
Resources Available:	**761**	**775**	**113**
Expenditures:			
Operations	-	677	713
Mowing	600		
Equipment and improvements			
Total Expenditures	**600**	**677**	**713**
Unencumbered Cash Balance, Dec 31	161	98	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	713
		Tax Required	600
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	600
		Mill Levy	0.867

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	7	0	8
Total	600	7	0	8

County Treas MVT Estimate	7		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			8
MVT Factor	0.01167		
RVT Factor		0.00000	
16/20M Factor			0.01333

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Union Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	27,930	27,865	28,680
Ad Valorem Tax	2,002	2,750	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	41	49	58
Recreational Vehicle Tax	1	1	-
16/20M Vehicle Tax	13	13	11
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	2	3
Sale of lots	-		
Cash rent	150		
Donations	-		
Reimbursement	2		
Interest Income	145		
Other	-		
Total Receipts	**2,354**	**2,815**	**72**
Resources Available:	**30,284**	**30,680**	**28,752**
Expenditures:			
Operations	44	150	150
Mowing	2,175	1,800	1,800
Advertising and box rent	-	50	50
Other improvements	200		5,804
Non-expendable endowment			23,698
Total Expenditures	**2,419**	**2,000**	**31,502**
Unencumbered Cash Balance, Dec 31	27,865	28,680	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,502
		Tax Required	2,750
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	2,750
		Mill Levy	0.739

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,750	58	0	11
Total	2,750	58	0	11

County Treas MVT Estimate	58		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			11
MVT Factor	0.02109		
RVT Factor		0.00000	
16/20M Factor			0.00400

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Wallace Cemetery**

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	14,474	21,437	19,639
Ad Valorem Tax	3,218	3,368	xxxxxxxxxxxxx
Delinquent Tax	40	-	-
Motor Vehicle Tax	263	264	253
Recreational Vehicle Tax	19	6	4
16/20M Vehicle Tax	6	18	17
Commercial Vehicle Registration	48	44	45
Watercraft Tax	-	2	3
Sale of lots	1,000		
Openings & closings	100		
Donations	-		
Reimbursements	-		
Interest Income	182		
Other	7,007		
Total Receipts	**11,883**	**3,702**	**322**
Resources Available:	**26,357**	**25,139**	**19,961**
Expenditures:			
Operations	183	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	437	1,000	1,000
Equipment	1,500	1,000	1,000
Tree removal	-	-	-
Improvements	-	-	12,329
Non-expendable endowment			5,500
Other	-		
Total Expenditures	**4,920**	**5,500**	**23,329**
Unencumbered Cash Balance, Dec 31	21,437	19,639	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	23,329
Tax Required	3,368
Delinquency Computation % Rate 0.000%	0
Amount of 2024 Ad Valorem Tax	3,368
Mill Levy	0.605

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,368	253	4	17
Total	3,368	253	4	17

County Treas MVT Estimate	253		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			17
MVT Factor	0.07512		
RVT Factor		0.00119	
16/20M Factor			0.00505

CONSOLIDATED METHOD FUND PAGE
County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2025

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	9,906	10,531	11,900
Ad Valorem Tax	5,755	7,000	xxxxxxxxxxxxx
Delinquent Tax	36	-	-
Motor Vehicle Tax	311	285	3,247
Recreational Vehicle Tax	11	10	11
16/20M Vehicle Tax	63	53	51
Commercial Vehicle Registration	18	14	18
Watercraft Tax	-	7	11
Sale of lots	100		
Interest Income			
Other	-		
Total Receipts	**6,294**	**7,369**	**3,338**
Resources Available:	**16,200**	**17,900**	**15,238**
Expenditures:			
Operations	354	1,700	1,700
Mowing	5,315	3,800	3,800
Tree removal	-	500	500
Cemetery Improvements	-		16,238
Miscellaneous	-		
Total Expenditures	**5,669**	**6,000**	**22,238**
Unencumbered Cash Balance, Dec 31	10,531	11,900	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,238
		Tax Required	7,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2024 Ad Valorem Tax	7,000
		Mill Levy	1.189

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2024	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	3247	11	51
Total	7,000	3,247	11	51

County Treas MVT Estimate	3,247		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			51
MVT Factor	0.46386		
RVT Factor		0.00157	
16/20M Factor			0.00729

Jewell County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 26, 2024 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,967,121	15.311	2,241,725	10.315	2,276,430	648,071	8.749
Bond & Interest							
Road & Bridge	3,311,518	30.972	3,198,360	34.447	3,198,360	2,666,023	35.990
Special Bridge	255,642	1.992	160,000	2.000	383,641	148,149	2.000
Health	378,433	2.327	313,000	1.643	313,000	57,994	0.783
Appraiser's Cost	132,906	1.515	160,000	1.619	209,000	141,914	1.916
Noxious Weed	72,513	1.020	224,054	1.373	226,125	40,882	0.552
Ambulance	602,194	2.893	511,380	3.458	541,250	369,514	4.988
Hospital Maintenance	982,305	12.000	989,040	12.000	945,555	888,998	12.001
Employee Benefits	2,130,580	23.119	2,230,574	24.475	2,546,000	2,287,245	30.877
Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		141,394		
Solid Waste Disposal	410,437		335,000		335,000		
Emergency 911					12,965		
E 911 - wireless					50,585		
Ambulance Equipment	115,778		325,533		48,637		
Jewell County 911	105,293		65,000		245,868		
Capital Improvement Prgm.	4,045				205,339		
Special Park and Recreation					637		
Special Alcohol					1,215		
Non-Budgeted Funds:							
Page 1	974,947						
Page 2	86,421						
Totals	11,530,133	91.149	10,758,666	91.330	11,741,001	7,248,790	97.856
						Revenue Neutral Rate **	*96.149*
Less: Transfers	552,507		0		0		
Net Expenditure	10,977,626		10,758,666		11,741,001		
Total Tax Levied	7,049,919		7,122,175		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,386,794		77,984,222		74,076,227		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	176,768	786,159	236,573
Total	176,768	786,159	236,573

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk

Jewell County

State of Kansas
County Special District
2025

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Yr Estimate 2024 Expenditures	Current Yr Estimate 2024 Actual Tax Rate*	Proposed Budget Year 2025 Budget Authority for Expenditures	Proposed Budget Year 2025 2024 Ad Valorem Tax	Proposed Budget Year 2025 Est. Tax Rate*	Proposed Budget Year 2025 July 1 Est. Valuation	*Revenue Neutral Rate*
Fire District No. 1	176,228	1.848	6,300	1.945	6,290	5,950	2.225	2,674,218	2.225
Fire District No. 2	9,000	1.625	11,000	1.545	30,475	9,500	1.540	6,168,508	1.540
Fire District No. 3	88,035	1.574	13,323	1.552	16,485	12,720	1.642	7,747,939	1.641
Fire District No. 4	11,543	1.386	20,000	1.372	73,366	14,337	1.433	10,006,880	1.432
Fire District No. 5	28,642	2.763	19,701	2.703	28,842	21,785	2.893	7,530,886	2.892
Fire District No. 6	15,429	2.847	15,287	2.827	15,684	14,458	2.943	4,913,452	2.943
Athens Cemetery	2,826	0.623	4,350	0.628	57,162	1,997	0.689	2,896,825	0.690
Center Cemetery	17,812	2.163	89,205	2.066	92,695	14,000	1.996	7,014,806	1.994
Fairview Cemetery	2,944	0.705	2,000	0.734	2,057	1,399	0.821	1,703,666	0.821
Ionia Cemetery	3,238	1.130	5,500	1.136	28,575	3,000	1.227	2,444,391	1.227
Jewell Cemetery	7,255	0.841	8,000	0.847	73,288	3,592	0.821	4,376,902	0.821
Laurel Hill Cemetery	1,396	1.781	2,000	1.770	4,765	1,200	1.831	655,207	1.831
Pleasant Prairie Cemetery	863	0.777	1,128	0.803	16,337	1,149	0.882	1,303,167	0.882
Star Cemetery	600	0.750	677	0.780	713	600	0.867	691,777	0.867
Union Cemetery	2,419	0.487	2,000	0.673	31,502	2,750	0.739	3,723,543	0.739
Wallace Cemetery	4,920	0.586	5,500	0.589	23,329	3,368	0.605	5,563,851	0.605
Webber Cemetery - No. 12	5,669	1.036	6,000	1.197	22,238	7,000	1.189	5,887,794	1.189
Totals	378,819	22.922	211,971	23.167	523,803	118,805	24.343		

*Tax rates are expressed in mills

Carla Waugh
Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 26, 2024 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
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Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		141,394		
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E 911 - wireless					50,585		
Ambulance Equipment	115,778		325,533		48,637		
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						Revenue Neutral Rate **	96.149
Less: Transfers	552,507		0		0		
Net Expenditure	10,977,626		10,758,666		11,741,001		
Total Tax Levied	7,049,919		7,122,175		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,386,794		77,984,222		74,076,227		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	176,768	786,159	236,573
Total	176,768	786,159	236,573

*Tax rates are expressed in mills
**_Revenue Neutral Rate as defined by KSA 79-2988_

Carla Waugh
County Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				Revenue
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2024 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Neutral Rate
Fire District No. 1	176,228	1.848	6,300	1.945	6,290	5,950	2.225	2,674,218	2.225
Fire District No. 2	9,000	1.625	11,000	1.545	30,475	9,500	1.540	6,168,508	1.540
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Fire District No. 6	15,429	2.847	15,287	2.827	15,684	14,458	2.943	4,913,452	2.943
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Center Cemetery	17,812	2.163	89,205	2.066	92,695	14,000	1.996	7,014,806	1.994
Fairview Cemetery	2,944	0.705	2,000	0.734	2,057	1,399	0.821	1,703,666	0.821
Ionia Cemetery	3,238	1.130	5,500	1.136	28,575	3,000	1.227	2,444,391	1.227
Jewell Cemetery	7,255	0.841	8,000	0.847	73,288	3,592	0.821	4,376,902	0.821
Laurel Hill Cemetery	1,396	1.781	2,000	1.770	4,765	1,200	1.831	655,207	1.831
Pleasant Prairie Cemetery	863	0.777	1,128	0.803	16,337	1,149	0.882	1,303,167	0.882
Star Cemetery	600	0.750	677	0.780	713	600	0.867	691,777	0.867
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Totals	378,819	22.922	211,971	23.167	523,803	118,805	24.343		

*Tax rates are expressed in mills

Carla Waugh
Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 8th day of Aug, 20 24 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20_____

Third publication on the _____ day of _____, 20_____

Fourth publication on the _____ day of _____, 20_____

Fifth publication on the _____ day of _____, 20_____

Sixth publication on the _____ day of _____, 20_____

Signed W a Blauvelt

Subscribed and sworn to before me on the 8th day of Aug, 20 24

Printer (publication) Fee $ #117.00 Total Publication Fees $ #117.00

Notary Public Reta I. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

Roll Call Vote

A Roll Call Vote of the Governing Body of Jewell County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **August 26, 2024**

Resolution No. **24-05**

Governing Body Member	Yes	No	No Vote
Keith Roe-Chairman	✓		
Ed Duskie, Vice-Chairman	✓		
Brent Beck, Member	✓		
TOTAL			

Certified:

Carla J Waugh, Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

Resolution No. 24-05

A RESOLUTION OF THE COUNTY OF JEWELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Jewell was calculated as 96.149 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jewell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jewell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEWELL:

The County of Jewell shall levy a property tax rate exceeding the Revenue Neutral Rate of 97.856 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2024 and SIGNED by the Governing Body.

Attested:

Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS