2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:

- ☒ Proposed tax rate 1.956
- ☒ Revenue Neutral rate 1.886
- ☑ Date, time & location 9-5-23

	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

10-19 Need pub, signed res & vote

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Cemetery, HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.956. The date of our hearing is 9-5-23 at 5:45 AM/(PM) and will be held at City Hall in Burrton, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-17, 2023.

(Seal)

Kris Ryan
Clerk or Officer of Governing Body

RECEIVED
JUL 19 2023
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

VMW 7.20.23

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	113,000	24,381	1.957
Debt Service	10-113				
Totals		xxxxxxxxxx	113,000	24,381	1.957
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			12 463 153
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.886

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N. Main
Newton, KS 67114
Email:
amy@kmcocpa.com

Attest: 10-19, 2023

County Clerk

Governing Body

CPA Summary

Burrton Cemetery District
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,491	1,883	37	28	467	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,491	1,883	37	28	467	14

County Treas Motor Vehicle Estimate 1,883

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 467

County Treas Watercraft Tax Estimate 14

MVT Factor 0.08015

RVT Factor 0.00156

16/20M Factor 0.00120

Comm Veh Factor 0.01988

Watercraft Factor 0.00061

2024

Burrton Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Burrton Cemetery District
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,374	137,349	84,231
Receipts:			
Ad Valorem Tax	22,789	23,491	xxxxxxxxxxxxxxx
Delinquent Tax	349	100	
Motor Vehicle Tax	1,983	2,253	1,883
Recreational Vehicle Tax	40	46	37
16/20M Vehicle Tax	20	30	28
Commercial Vehicle Tax	461	450	467
Watercraft Tax	0	12	14
LAVTR	0	0	0
Sexton Fees	1,975	2,000	2,000
Lot Sales	2,030	500	200
Contribution	30,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4,346		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63,993**	**28,882**	**4,629**
Resources Available:	**196,367**	**166,231**	**88,860**
Expenditures:			
Personnel costs	2,827	5,000	5,000
Contractual services	56,191	50,000	55,000
Commodities	0	8,000	8,000
Capital Outlay	0	19,000	20,000
Cash Forward (2024 column)			25,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**59,018**	**82,000**	**113,000**
Unencumbered Cash Balance Dec 31	137,349	84,231	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	105,000	132,000	113,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,000
		Tax Required	24,140
	Delinquent Comp Rate:	1.0%	241
		Amount of 2023 Ad Valorem Tax	24,381

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Burrton Cemetery District
Harvey County
will meet on September 5, 2023 at 5:45 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,018	2.215	82,000	2.054	113,000	24,381	1.956
Debt Service							
Totals	59,018	2.215	82,000	2.054	113,000	24,381	1.956
						*Revenue Neutral Rate***	*1.886*
Less: Transfers	0		0		0		
Net Expenditures	59,018		82,000		113,000		
Total Tax Levied	23,336		23,491		xxxxxxxxxxxxxxx		
Assessed Valuation	10,535,649		11,440,057		12,462,086		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

Notice ID: xrTtxjl11Po550o65pdK
Publisher ID: 104085-BURRTON CEMETARY RNR-HCN
Notice Name: BURRTON CEMETARY RNR

PUBLICATION FEE: $61.60

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2027

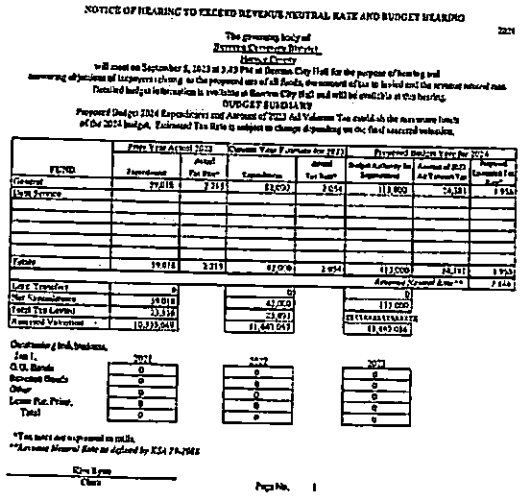
STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

10 day of August, A.D. 2023.

Notary Public
My Commission Expires: 2-15-2027

Newspaper page size: Width: 10.00 in., Height: 22.50 in.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Burrton Cemetery District

Harvey County

will meet on September 5, 2023 at 3:45 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,018	2.219	82,000	2.054	113,000	24,381	1.956
Debt Service							
Totals	59,018	2.219	82,000	2.054	113,000	24,381	1.956
					Revenue Neutral Rate**		2.046

Less: Transfers	0	0	0
Net Expenditures	59,018	82,000	113,000
Total Tax Levied	23,538	23,891	[illegible]
Assessed Valuation	10,335,040	11,641,063	11,645,086

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kim Ryan

Clerk

Page No. 1

Resolution No. 2023-01

A RESOLUTION OF THE BURRTON KANSAS CEMETERY DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Burrton Cemetery District was calculated as 1.886 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burrton Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The Burrton Kansas Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.956 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this5th day of Sept. 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Minutes
Burrton Cemetery District
Burrton City Hall
Sept. 5, 2023
203 N. Burrton Ave.
Burrton, Ks 67020

The meeting of the Burrton Cemetery Distrist board was held on Sept. 5, 2023.

Board members present included Mayor Craig Lang, Kim Ryan and Patty Critchfield.

Revenue Neutral Rate Hearing
Mayor opened the hearing.
No comments
Mayor closed the hearing.
Motion made by Ryan to approve resolution 2023-01 to exceed the Revenue Neutral Rate.
Seconded by Critchfield
Motion carried 3-0

Budget Hearing
Mayor opened the hearing.
No comments.
Mayor closed the hearing.
Motion made by Ryan to accept the budget as published.
Seconded by Critchfield
Motion carried 3-0

Adjourn