State of Kansas
City

2025

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Norwich
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	494,198	203,150	65.050
Debt Service	10-113	8			
Library	12-1220	8	28,750	12,251	3.923
Employee Benefits	12-16,102	9	42,994	35,940	11.508
		9			
Special Highway		10	91,902		
		10			
Fire Department		11	97,156		
Emergency Medical Services		11	215,941		
Water Utility		12	175,725		
Sewer Service		12	76,010		
Recreation		13	90,000		
		13			
Non-Budgeted Funds-A		14			
Totals		xxxxxx	1,312,675	251,341	80.481
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3122971
RNR Hearing Notice					
Neighborhood Revitalization		16			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	80.581
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Attest: _____ 2024
Carol D Noblet
County Clerk

Governing Body

City of Norwich

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,207	23,443	378	289	230	0
Debt Service						
Library	11,591	1,318	21	16	13	0
Employee Benefits	33,544	3,813	62	47	37	0
TOTAL	251,342	28,574	461	352	280	0

County Treas Motor Vehicle Estimate 28,574
County Treas Recreational Vehicle Estimate 461
County Treas 16/20M Vehicle Estimate 352
County Treas Commercial Vehicle Tax Estimate 280
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11369
Recreational Vehicle Factor 0.00184
16/20M Vehicle Factor 0.00140
Commercial Vehicle Factor 0.00111
Watercraft Factor 0.00000

City of Norwich 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Municipal Equipment	10,000	10,000	10,000	K.S.A. 12-1,117
General	Fire	10,000	10,000	10,000	K.S.A. 79-2934
Water Utility	Emergency Medical Servic	10,000	0	0	K.S.A. 12-825d
Sewer Utility	Emergency Medical Servic	0	10,000	10,000	K.S.A. 12-825d
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Norwich

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2015 KDHE Revolving Loa	3/4/2015	8/1/2036	2.13	2,260,209	992,857	2/1, 8/1	2/1, 8/1	20,793	67,046	19,357	68,481
Total Other					**992,857**			**20,793**	**67,046**	**19,357**	**68,481**
Total Indebtedness					**992,857**			**20,793**	**67,046**	**19,357**	**68,481**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2019 Ford E-450 Ambulance	6/17/2019	120	4.91	168,047	93,176	19,572	19,572
2007 International Fire Truck	2/12/2020	120	4.00	100,000	74,495	12,189	0
2015 John Deere Grader	12/8/2020	60	2.99	43,300	18,089	9,452	9,452
2007 International Fire Truck - Refi	5/25/2024	90	5.75	85,353	0	0	13,357
Totals					**185,761**	**41,212**	**42,381**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Norwich
Kingman County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$11,243	$12,251
Delinquent Tax	$10	$471
Motor Vehicle Tax	$1,291	$1,318
Recreational Vehicle Tax	$17	$21
16/20M Vehicle Tax	$18	$16
TOTAL TAXES	$12,579	$14,077
Difference in Total Taxes:	$1,498	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,951,108	$3,119,203
Did Assessed Valuation Decrease?	No	
Levy Rate	3.928	3.927
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Norwich 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	179,876	152,892	149,256
Receipts:			
Ad Valorem Tax	198,979	200,021	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,207	180	7,813
Motor Vehicle Tax	28,088	25,852	23,443
Recreational Vehicle Tax	491	350	378
16/20M Vehicle Tax	411	354	289
Commercial Vehicle Tax	269	238	230
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	0	0	0
Franchise Tax	98,863	93,237	93,237
Swimming Pool Receipts	8,827	8,827	8,827
Police Agreement	4,200	4,200	4,200
VIN Inspections	1,870	2,000	2,000
Licenses and Permits	435	430	430
Municipal Court Fines	4,669	1,822	1,822
Lease/Rent of Property	2,416	7,016	7,016
Donations	350	0	0
Reimbursed Expense	17,455	0	0
Sale of Assets	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	2,166	2,716	2,716
Neighborhood Revitalization Rebate	-5,498	-3,830	-2,797
Miscellaneous	967	7,192	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**370,165**	**350,605**	**149,605**
Resources Available:	**550,041**	**503,497**	**298,861**

City of Norwich

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	550,041	503,497	298,861
Expenditures:			
General	100	65	65
General Government	12,671	10,108	15,108
General Administration	54,176	72,560	76,845
Police	76,725	82,378	92,390
Street Lights	8,489	9,529	10,000
Buildings and Properties	18,209	17,837	24,500
Park	7,818	5,432	12,500
Streets	70,499	11,131	74,509
Swimming Pool	33,241	28,746	39,604
Noxious Weed	3,634	1,025	7,500
Court	3,748	7,591	9,000
EMS	0	0	24,339
Sub-Total detail page	289,311	246,402	386,360
Debt Service			
Principal	65,640	67,046	68,481
Interest	22,198	20,793	19,357
Operating Transfers to			
Capital Improvements Reserve Fund	0	0	0
Municipal Equipment Reserve Fund	10,000	10,000	10,000
Fire Fund	10,000	10,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**397,149**	**354,241**	**494,198**
Unencumbered Cash Balance Dec 31	152,892	149,256	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	649,066	540,268	494,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	494,198
		Tax Required	195,337
	Delinquent Comp Rate:	4.0%	7,813
		Amount of 2024 Ad Valorem Tax	203,150

City of Norwich 2025

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General			
Contractual Services	100	65	65
Commodities	0	0	0
Total	100	65	65
General Government			
Contractual Services	12,671	10,108	10,108
Commodities	0	0	5,000
Total	12,671	10,108	15,108
General Administration			
Personal Services	23,149	37,053	38,906
Contractual Services	23,972	27,939	27,939
Commodities	7,055	7,568	8,000
Capital Outlay	0	0	2,000
Total	54,176	72,560	76,845
Police			
Personal Services	60,664	65,134	68,390
Contractual Services	5,989	8,571	10,000
Commodities	9,892	8,673	12,000
Capital Outlay	180	0	2,000
Total	76,725	82,378	92,390
Street Lights			
Personal Services	0	9,529	10,000
Contractual Services	8,489	0	0
Total	8,489	9,529	10,000
Buildings and Properties			
Contractual Services	17,802	17,421	18,000
Commodities	406	416	4,500
Capital Outlay	0	0	2,000
Total	18,209	17,837	24,500
Park			
Personal Services	0	0	0
Contractual Services	4,360	3,587	4,000
Commodities	3,458	1,845	5,000
Capital Outlay	0	0	3,500
Total	7,818	5,432	12,500
Streets			
Personal Services	0	2,423	5,000
Contractual Services	1,356	6,420	7,000
Commodities	5,618	2,288	62,509
Capital Outlay	63,525	0	0
Total	70,499	11,131	74,509
Swimming Pool			
Personal Services	16,191	17,719	18,604
Contractual Services	4,581	4,012	7,000
Commodities	7,683	5,908	9,000
Capital Outlay	4,786	1,107	5,000
Total	33,241	28,746	39,604
Noxious Weed			
Personal Services	2,289	0	6,000
Contractual Services	0	0	500
Commodities	1,345	1,025	1,000
Capital Outlay	0	0	0
Total	3,634	1,025	7,500
Court			
Personal Services	2,223	5,760	6,000
Contractual Services	1,526	1,831	3,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	3,748	7,591	9,000
EMS			
Contractual Services	0	0	24,339
Total	0	0	24,339
Page Total	289,311	246,402	386,360

(Note: Should agree with general sub-totals.)

City of Norwich 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)	0		
Miscellaneous	0		
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,160	9,084	8,586
Receipts:			
Ad Valorem Tax	9,934	11,243	xxxxxxxxxxxxxxxx
Delinquent Tax	246	10	471
Motor Vehicle Tax	1,279	1,291	1,318
Recreational Vehicle Tax	22	17	21
16/20M Vehicle Tax	18	18	16
Commercial Vehicle Tax	12	12	13
Watercraft Tax	0	0	0
Reimbursed Expense	6,593	6,713	6,713
Special Assessments	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(275)	-215	-168
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,829**	**19,089**	**8,384**
Resources Available:	**26,990**	**28,173**	**16,970**
Expenditures:			
Cultural and Recreation			
Library Appropriations	11,237	12,359	21,160
Personal Services	6,668	7,228	7,590
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**17,905**	**19,587**	**28,750**
Unencumbered Cash Balance Dec 31	9,084	8,586	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	27,421	28,527	28,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,750
		Tax Required	11,780
	Delinquent Comp Rate:	4.0%	471
		Amount of 2024 Ad Valorem Tax	12,251

City of Norwich 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,922	8,405	3,581
Receipts:			
Ad Valorem Tax	28,734	32,538	xxxxxxxxxxxxxxxx
Delinquent Tax	610	29	1,383
Motor Vehicle Tax	2,733	3,741	3,813
Recreational Vehicle Tax	48	51	62
16/20M Vehicle Tax	38	51	47
Commercial Vehicle Tax	26	0	37
Watercraft Tax	0	0	0
Special Assessments	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-794	-615	-487
Miscellaneous	1,671	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,065	35,795	4,855
Resources Available:	47,988	44,200	8,436
Expenditures:			
General Administration			
Personal Services	37,932	39,042	42,994
Contractual Services	1,650	1,577	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,582	40,619	42,994
Unencumbered Cash Balance Dec 31	8,405	3,581	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	49,889	52,897	42,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,994
		Tax Required	34,558
	Delinquent Comp Rate:	4.0%	1,382
		Amount of 2024 Ad Valorem Tax	35,940

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Norwich 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,494	84,576	79,992
Receipts:			
State of Kansas Gas Tax	11,599	11,920	11,910
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,599**	**11,920**	**11,910**
Resources Available:	**96,093**	**96,496**	**91,902**
Expenditures:			
Street Maintenance			
Contractual Services	1,058	606	3,000
Commodities	1,007	6,446	79,450
Capital Lease	9,452	9,452	9,452
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,517**	**16,504**	**91,902**
Unencumbered Cash Balance Dec 31	84,576	79,992	0
2023/2024/2025 Budget Authority Amoun	96,996	97,162	91,902

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

City of Norwich 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Department**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,262	31,888	37,156
Receipts:			
Township Appropriations	50,000	50,000	50,000
Donations	9,552	2,981	0
Sale of Assets	0	0	0
Operating Transfers from			
General Fund	10,000	10,000	10,000
Reimbursed Expense	0	20,000	
Interest on Idle Funds	0	0	0
Miscellaneous	335	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,887**	**82,981**	**60,000**
Resources Available:	**87,149**	**114,869**	**97,156**
Expenditures:			
Emergency Services			
Personal Services	4,000	1,270	1,334
Contractual Services	13,371	24,645	24,645
Commodities	25,701	20,579	22,893
Capital Outlay	0	19,030	34,927
Debt Service			
Capital Lease - Equipment	12,189	12,189	13,357
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,261**	**77,713**	**97,156**
Unencumbered Cash Balance Dec 31	31,888	37,156	0
2023/2024/2025 Budget Authority Amoun	83,346	82,658	97,156

Adopted Budget

Emergency Medical Services	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,259	25,722	618
Receipts:			
Kingman County Appropriations	56,000	56,000	56,000
Sumner County Appropriations	55,000	55,000	55,000
State Aid - Emergency Vehicle	1,757		
Transports	73,523	60,000	60,000
Reimbursed Expense	0	0	34,323
Donations	3,492	1,450	0
Interest on Idle Funds	0	0	0
Operating Transfer from			
Water Utility Fund	10,000	0	0
Sewer Utility Fund	0	10,000	10,000
Miscellaneous	920	2,325	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**200,692**	**184,775**	**215,323**
Resources Available:	**229,952**	**210,497**	**215,941**
Expenditures:			
Emergency Services			
Personal Services	106,439	110,828	116,369
Contractual Services	49,862	54,099	55,000
Commodities	28,356	25,380	25,000
Capital Outlay	0	0	0
Debt Service			
Capital Lease - Equipment	19,572	19,572	19,572
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**204,230**	**209,879**	**215,941**
Unencumbered Cash Balance Dec 31	25,722	618	0
2023/2024/2025 Budget Authority Amoun	202,802	221,053	215,941

See Tab A

City of Norwich 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	135,128	76,289	35,548
Receipts:			
Charges for Service	124,602	131,184	140,177
Connection Fees	0	100	0
Interest on Idle Funds	0	1,733	0
Miscellaneous	2,729	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**127,331**	**133,017**	**140,177**
Resources Available:	**262,459**	**209,306**	**175,725**
Expenditures:			
Operations			
Personal Services	105,527	107,264	112,627
Contractual Services	37,877	39,419	35,000
Commodities	32,766	27,075	27,500
Capital Outlay	0	0	598
Operating Transfer to			
Emergency Medical Service Fund	10,000	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**186,170**	**173,758**	**175,725**
Unencumbered Cash Balance Dec 31	76,289	35,548	0
2023/2024/2025 Budget Authority Amount	274,684	237,893	175,725

Adopted Budget

Sewer Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,369	45,679	32,400
Receipts:			
Charges for Service	39,177	39,777	42,760
Connection Fees	700	850	850
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,877**	**40,627**	**43,610**
Resources Available:	**88,246**	**86,306**	**76,010**
Expenditures:			
Operations			
Personal Services	26,382	26,816	28,157
Contractual Services	8,819	8,604	12,000
Commodities	7,367	8,486	8,500
Capital Outlay	0	0	17,353
Transfer to Emergency Medical Services	0	10,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,567**	**53,906**	**76,010**
Unencumbered Cash Balance Dec 31	45,679	32,400	0
2023/2024/2025 Budget Authority Amount	84,586	79,939	76,010

City of Norwich 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Kingman County Appropriations	65,000	78,000	78,000
Reimbursed Expense	15,250	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,250**	**90,000**	**90,000**
Resources Available:	**80,250**	**90,000**	**90,000**
Expenditures:			
Cultural and Recreation			
Commission Appropriations	65,000	78,000	78,000
Personal Services	15,250	12,000	12,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**80,250**	**90,000**	**90,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	90,000	90,000	90,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

0

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Reser		**Capital Improvements Reserv**		**Special Machinery**		**ARPA Funds**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	59,414	Cash Balance Jan 1	188,953	Cash Balance Jan 1	2,955	Cash Balance Jan 1	67,148	Cash Balance Jan 1		318,469
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from:		Operating Transfer from:		Interest Income	0	ARPA Grant Proceeds	0			
General Fund	10,000	General Fund	0							
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,000
Resources Available:	69,414	Resources Available:	188,953	Resources Available:	2,955	Resources Available:	67,148	Resources Available:	0	328,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government				
Capital Outlay	0	Contractual	1,982	Capital Outlay	0	Capital Outlay	0			
		Commodities	15,990							
		Capital Outlay	44,214							
Total Expenditures	0	Total Expenditures	62,186	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	62,186
Cash Balance Dec 31	69,414	Cash Balance Dec 31	126,767	Cash Balance Dec 31	2,955	Cash Balance Dec 31	67,148	Cash Balance Dec 31	0	**266,283** **
										266,283 **

**Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich
will meet on August 12, 2024 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	397,149	79.724	354,241	69.874	494,198	203,150	65.129
Debt Service							
Library	17,905	3.981	19,587	3.928	28,750	12,251	3.927
Employee Benefits	39,582	11.518	40,619	11.367	42,994	35,940	11.522
Special Highway	11,517		16,504		91,902		
Fire Department	55,261		77,713		97,156		
Emergency Medical Services	204,230		209,879		215,941		
Water Utility	186,170		173,758		175,725		
Sewer Service	42,567		53,906		76,010		
Recreation	80,250		90,000		90,000		
Non-Budgeted Funds-A	62,186						
Totals	1,096,817	95.223	1,036,207	85.169	1,312,675	251,341	80.578
						*Revenue Neutral Rate***	*80.581*
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	1,066,817		1,006,207		1,282,675		
Total Tax Levied	251,382		251,342		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,639,421		2,951,108		3,119,203		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,122,761	1,058,497	992,857
Lease Purchase Principal	246,782	217,610	185,761
Total	1,369,543	1,276,107	1,178,618

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Poe
Official Title: City Clerk

City of Norwich

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	203,638	65.285	2,797
Debt Service	0		0
Library	12,250	3.927	168
Employee Benefits	35,454	11.366	487
			0
TOTAL	251,343	80.579	3,452

2024 July 1 Valuation: 3,119,203

Valuation Factor: 3,119.203

Neighborhood Revitalization Subj to Rebate: 42,840

Neighborhood Revitalization factor: 42.84

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF NORWICH, KANSAS, HEREBY NOTIFIES THE KINGMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

OTICE

Leader-Courier on Thurs-

)F KINGMAN COUNTY,
4S

A male

A female
NG-Publication

JULIAN LOPEZ-STARKS
may be concerned
ietition has been filed in this
amed above are Children in
nd that the parents are unfit
on which renders the par-
he children, the conduct or
the foreseeable future, the
uld be terminated, a perma-
ted for the children, or the

heduled for the 1st day of
the hearing the Court may
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mine if the parents should
its and the right to custody

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Court on the date and time
sponse to the petition with
ior to that time. Failure to
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ildren are Children in Need
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custodian until further or-
rents unfit, and entering an
e parents' parental rights.
appointed as guardian ad
Stephenson, 227 N. Main,
156. You have the right to
ard personally, either with
rt will appoint an attorney
orney but is financially un-
rder one or both parents to
is been appointed for you:
East Main St., Harper, KS

113 E. 3rd St, Pratt, KS

ober 1, 2024, at 9:30 a.m.
ty Courthouse, 130 North

son_____
the District Court

domestic battery, $2,500 bond.

July 16: Travis Maurice Malone, 42, driving without a license, $250 OR bond.

July 19: Jordan Isabel Wilson, 20, DUI and minor in possession of alcohol, $750 bond.

July 20: Makayla Grace Camp, 21, DUI, $500 bond.

July 20: Trevor James Joseph Seiler-Samples, 53, DUI, $1,500 bond.

July 21: Rolando Chavez, 22, DUI, $500 bond.

July 21: Kimela Jean Hines, 61, domestic battery.

July 22: Patricia Ann Thompson, 60, served 72 hours.

CITY OF NORWICH
NOTICE OF BUDGET HEARING

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
City

2025

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WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body