

CERTIFICATE

2020

To the Clerk of SEDGWICK COUNTY, State of Kansas

We, the undersigned, officers of

ERIE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	91,077	49,315	18.810
FEMA					
Special Machinery		6			
Totals		xxxxxx	91,077	49,315	18.810
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,621,747
	Nov. 1, 2019 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2019 _____

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

2020

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned officers of
ERIE TOWNSHIP

acting under the authority of the board of trustees, hereby certify that the public law was held,
1) that the Budget for this year was approved and adopted as the
moving in expenditures for the various funds for the year 2020; and 2) the
Amount of 2019 Ad Valorem Tax and which includes the amount of 2019 Budget.

Table of Contents:		Page	2020 Adopted Budget		
		No.	Suppl. Authority Re Expenditures	Amount in 2019 Ad Valorem Tax	County Clerk's Last Office
Computation of Expenditure Limit for 2020		1			
Allocation of MV, R/V, and 16/20th Vehicles		2			
School of Taxation		4			
Statement of Assets & Liabilities		5			
Real Estate	K.S.A.				
County	79-1962			0	
Real Estate	10-111				
Library	12-1229				
Road	68-5186	6	9,077	46,318	
ISMA					
Special Machinery		8			
Tobacco		9	\$1,077	28,318	
Budget Summary		7			
Neighborhood Revitalization Refers			Neighborhood Revitalization Refers		Yes

Final Adopted Version	County Clerk's Office
Township	State of 2017 Version

Adopted by

Roger Gregory

Address:

E-mail:

Adopted by 2019

County Clerk

Governing Body

Special and Election Code for 2019
10/31/2019

CPS Legend

2360

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, here, designated, officers of:

GRIE TOWNSHIP

certify that (1) the meeting mentioned in the above captioned notice was held;
(2) after the Budget Hearing the Budget was approved and adopted as the
annual expenditures for the various funds for the year 2019; and (3) the
Amount of 2019 Ad Valorem Tax are within statutory limits for the 2019 Budget.

Table of Contents		Page Ref	2019 Adopted Budget		
			Budget Authority for Expenses	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Continuation of Department Unit for 2019		2			
Age of MVE, RVT, and L&DM Vehicles		3			
Schedule of Transfers		4			
Schedule of Income & Lease Purchase		5			
Fund		K.S.A.			
General		79-1862		9	
Debt Service		16-111			
Library		12-1270			
Fund		08-2182	91,077	49,215	18,870
F&MA					
Special Machinery		6			
Totals		XXXXXX	91,077	49,215	18,870
Budget Summary		7			
Neighborhood Reentry Station Rebate			Rebate amount? Vote percentage required?		%
Fund Assigned Variations:		County Clerk's Office			
Township		7 (21,121)			
		N/A - 90% variation			

Approved by:

Address:

Phone:

Agent: *6/19/19 November 2019*

[Signature]

County Clerk

Governing Body

Special Board meeting held
For: *Millage* *per* *ass*
For: *levy* *in*

CPA Legend

ERIE TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>48,112</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>48,112</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>85,182</u>
5b. Personal property 2018	- <u>96,955</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2019	<u>2,623,199</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,623,199</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>48,112</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>48,112</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,203</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>49,315</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ERIE TOWNSHIP
SEDGWICK COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	48,112	3,317	66	208	505	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,112	3,317	66	208	505	11

County Treas Motor Vehicle Estimate 3,317

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 208

County Treas Commercial Vehicle Tax Estimate 505

County Treas Watercraft Tax Estimate 11

MVT Factor 0.06894

RVT Factor 0.00137

16/20M Factor 0.00432

Comm Veh Factor 0.01050

Watercraft Factor 0.00023

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Murphy Tractor-Road Grader	3/1/18	60	0.00	123,000	123,000	15,000	15,000
				Total	123,000	15,000	15,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ERIE TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,195	5,804	3,455
Receipts:			
Ad Valorem Tax	45,495	48,112	xxxxxxxxxxxxxxx
Delinquent Tax	858	200	200
Motor Vehicle Tax	3,254	3,257	3,317
Recreational Vehicle Tax	89	84	66
16/20M Vehicle Tax	306	264	208
Commercial Vehicle Tax	515	604	505
Watercraft Tax	8	10	11
Special Highway/Gasoline Tax	35,306	34,000	34,000
Interest on Idle Funds	116	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	19		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,966	86,531	38,307
Resources Available:	91,161	92,335	41,762
Expenditures:			
Officers Pay	2,771	3,000	3,000
Officers Pay-Reimb from FEMA		0	0
Salaries & Wages/Contract Labor	8,094	5,500	9,000
Employee Benefits	0	2,200	500
Operating Expenses	15,558	20,000	20,000
Materials/Supplies (Road)	22,644	24,594	24,831
Equipment	9,501	22,000	22,000
Insurance	6,505	6,500	6,500
Fire Protection	5,102	5,086	5,246
Cash Forward (2020 column)			
Transfer to Special Machinery	10,857		
Does transfer exceed 25% of Resources Available			
Miscellaneous	4,325		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,357	88,880	91,077
Unencumbered Cash Balance Dec 31	5,804	3,455	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	85,357	88,880	91,077
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,077
Tax Required			49,315
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			49,315

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	30,741
Transfers from:	
Road Fund	10,857
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	41,598
Total Expenditures	
Unencumbered Cash Balance, Dec 31	41,598

CPA Summary

--

ERIE TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	373	0	0
Receipts:			
FEMA reimbursement	46,065		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,065	0	0
Resources Available:	46,438	0	0
Expenditures:			
FEMA road maintenance reimbursement	46,438		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,438	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	46,438	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ERIE TOWNSHIP
SEDGWICK COUNTY

will meet on August 15, 2019 at 7:00 p.m. at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	85,357	19.161	88,880	18.888	91,077	49,315	18.800
FEMA	46,438						
Special Machinery							
Totals	131,795	19.161	88,880	18.888	91,077	49,315	18.800
Less: Transfers	10,857		0		0		
Net Expenditure	120,938		88,880		91,077		
Total Tax Levied	46,003		48,112		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,400,863		2,547,265		2,623,199		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		123,000		
Total	0		0		123,000		

*Tax rates are expressed in mills.

Roger Gregory
Erie Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: ERIE TOWNSHIP
SEDGWICK COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,547,265	\$2,623,199
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the ERIE TOWNSHIP governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the ERIE TOWNSHIP exceeding the amount levied to finance the 2019 budget of the ERIE TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, ERIE TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the ERIE TOWNSHIP governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the ERIE TOWNSHIP governing body, SEDGWICK COUNTY, Kansas.

ERIE TOWNSHIP Governing Body

