

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Rockford Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	356,000	267,958	15.087
Special Machinery		6			
Totals		xxxxxx	356,000	267,958	15.087
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	17,760,963
	Nov. 1, 2019 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2019

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.

First levy in _____.

CPA Legend

2020

CERTIFICATE

To the Board of Sedgewick County, State of Kansas
 We, the undersigned, officers of

Rockford Township

certify that: (1) the hearing mentioned in the referenced petition was held;
 (2) all of the Budget Hearings, if any, were quorered and reported as the
 annual and extended for the next year for the year 2020; and (3) the
 amount of 2019 Ad Valorem Tax and all extraordinary limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Checks Due Only
Comparison to Discretionary Limit for 2020	Page No.				
Amount of MVT, RV, and 16/20/41 Vehicles	2				
Schedule of Transfers	3				
Statement of Debt, & Lease/Purchase	4				
	5				
Fund	K.S.A.				
General	79-1967			0	
Debt Service	104-119				
T. Entry	12-1220				
Road	68-5182	5	356,000	267,958	
Special Machine	6				
Totals	See above		356,000	267,958	
Budget Summary	7				
Neighborhood Revitalization Rebate			Rebate required: No prohibition required		N

Final Aggregate Valuation:	County Checks Due Only
Amount:	
New 2019 Valuation:	

Assisted by:

Address:

City:

State:

2019

County Clerk

Governing Body

Special Resolution filed
 First day in

Year Month Day

K.S.A. 12-2020

certify that: (i) the year mentioned by the subject publication was not (ii) after the Budget Year, the Budget was approved and accepted (iii) in the expenditures for the various Funds for the year 2010; and (iv) the Account(s) of 2010 Ad-Mul-san, this are with a statutory limit, above for the 2010 Budget.

Rockford Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>267,024</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>267,024</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>111,677</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>190,709</u>	
5b. Personal property 2018	- <u>192,749</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>111,677</u>	
8. Total estimated valuation July 1, 2019	<u>17,743,439</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,631,762</u>	
10. Factor for increase (7 divided by 9)	<u>0.00633</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,691</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>268,715</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>268,715</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6,676</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>275,391</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	<u>34,301</u>	
County Treas Recreational Vehicle Estimate	<u>834</u>	
County Treas 16/20M Vehicle Estimate	<u>542</u>	
County Treas Commercial Vehicle Tax Estimate	<u>353</u>	
County Treas Watercraft Tax Estimate		174

Page No. 3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
New Holland Tractor&Loa	3/31/17	60	7.11	112,678	61,206	25,736	25,736
John Deere Grader	6/14/18	72	3.50	120,786	120,786	22,710	22,710
				Total	181,992	48,446	48,446

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Rockford Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,780	8,709	10,338
Receipts:			
Ad Valorem Tax	255,095	267,024	xxxxxxxxxxxxxxx
Delinquent Tax	3,727	500	500
Motor Vehicle Tax	26,834	33,730	34,301
Recreational Vehicle Tax	637	899	834
16/20M Vehicle Tax	344	587	542
Commercial Vehicle Tax	284	361	353
Watercraft Tax	154	196	174
Special Highway/Gasoline Tax	42,214	41,000	41,000
Interest on Idle Funds	32	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	329,321	344,297	77,704
Resources Available:	333,101	353,006	88,042
Expenditures:			
Officers Pay	16,444	18,000	18,000
Salaries & Wages	20,226	76,000	55,000
Employee Benefits	9,707	14,000	14,000
Operating Expenses	28,161	40,000	50,000
Materials/Supplies (Road)	93,790	89,668	130,000
Equipment	26,535	78,000	65,000
Insurance	10,709	12,000	13,000
Land/Building Improvement	0	0	1,000
Contract Labor	96,280	15,000	10,000
Payment to County for 87th St So.	17,000	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	5,540		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	324,392	342,668	356,000
Unencumbered Cash Balance Dec 31	8,709	10,338	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	328,000	343,218	356,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,000
		Tax Required	267,958
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			267,958

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	44,024
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	44,024
Total Expenditures	
Unencumbered Cash Balance, Dec 31	44,024

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County

will meet on July 30, 2019 at 6:30 p.m. at Derby Police Station, 229 N. Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	324,392	16.369	342,668	15.951	356,000	267,958	15.102
Special Machinery							
Totals	324,392	16.369	342,668	15.951	356,000	267,958	15.102
Less: Transfers	0		0		0		
Net Expenditure	324,392		342,668		356,000		
Total Tax Levied	258,610		267,024		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,798,802		16,739,988		17,743,439		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		86,942		181,992		
Total	0		86,942		181,992		

*Tax rates are expressed in mills.

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

Jennifer Perryman, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

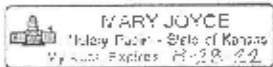
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week and first publication thereof being made as aforesaid on the 17th day of July 2019, with subsequent publications being made on the following dates:

N/A

Jennifer Perryman
Legal Manager

Subscribed and sworn to before me this 17th day of July, 2019.

Mary Joyce
Notary Public



Notice of Budget Hearing - Rockford Township

Printer's Fee: \$195.00

Additional copies: \$ _____

Legal Publication						
(Published In The Derby Informer on July 17, 2019)						
NOTICE OF BUDGET HEARING						
The notice is to be of Rockford Township, Sedgwick County, Kansas.						
Will meet on July 30, 2019 at 6:30 p.m. at Derby Police Station, 225 N. 10th Street, Derby, KS for the purpose of hearing and considering applications of taxpayers requesting the removal of all land and the water in 2019 as shown on the attached budget information is available at Sedgwick County Clerk's Office, 315 N. Main St., 2nd Floor, Sedgwick County, Kansas.						
MIDWESTERN KANSAS						
Proposed Budget 2019: 100% increase and increase of 12.5% in taxes. The notice is to be published in the newspaper for 17 days before the meeting. Estimated Tax Rate is \$1.12 per \$100 of assessed value.						
	2018 Actual	2019 Actual	2019 Proposed	2019 Actual	2019 Proposed	2019 Actual
Item	Actual	Proposed	Actual	Proposed	Actual	Proposed
General						
Police Service						
Fire						
Water						
Land						
Special Services						
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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Rockford Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.