State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Cherry Cemetery Dist. No. 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	8,800	7,591	.122 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	8,800	7,591	.122 ✓
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

6,208,756

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.245
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Ray Stie Sec/Treasurer 9/4/24
Stan Inskip V-PRES. 9-4-24
Governing Body

CPA Summary

Cherry Cemetery Dist. No. 15
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,725	870	14	20	76	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,725	870	14	20	76	8

County Treas Motor Vehicle Estimate 870

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 8

MVT Factor 0.11262

RVT Factor 0.00181

16/20M Factor 0.00259

Comm Veh Facto 0.00984

Watercraft Facto 0.00104

2025

Cherry Cemetery Dist. No. 15
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cherry Cemetery Dist. No. 15
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,897	15	145
Receipts:			
Ad Valorem Tax	4,330	7,725	xxxxxxxxxxxxxxxx
Delinquent Tax	215	100	150
Motor Vehicle Tax	605	579	870
Recreational Vehicle Tax	11	13	14
16/20M Vehicle Tax	26	26	20
Commercial Vehicle Tax	44	32	76
Watercraft Tax	4	5	8
In Lieu of Taxes	0	0	0
Sale of Lots	80	50	50
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,317**	**8,530**	**1,188**
Resources Available:	**7,214**	**8,545**	**1,333**
Expenditures:			
Operations	2,999	2,000	2,500
Mowing	4,200	6,400	6,300
Labor	0	0	0
Equipment	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**7,199**	**8,400**	**8,800**
Unencumbered Cash Balance Dec 31	15	145	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,400	8,400	8,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,800
		Tax Required	7,467
	Delinquent Comp Rate:	1.7%	124
		Amount of 2024 Ad Valorem Tax	7,591

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Cherry Cemetery Dist. No. 15

Montgomery County

neet on September 9, 2024 at 9:05 AM at Montgomery County Judical Center, Lower Lobby, 300 E. Main for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,199	1.302	8,400	1.302	8,800	7,591	1.244
Debt Service							
Totals	7,199	1.302	8,400	1.302	8,800	7,591	1.244
						*Revenue Neutral Rate***	*1.245*
Less: Transfers	0		0		0		
Net Expenditures	7,199		8,400		8,800		
Total Tax Levied	4,501		7,725		xxxxxxxxxxxxxxx		
Assessed Valuation	5,289,824		5,933,093		6,099,662		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cherry Cemetery District No. 15