2021

CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budg	et
					County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2			
Allocation MVT, RVT,16/201	M Vehicle Ta	3		•	
Schedule of Transfers		4	•		
Statement of Indebt. & Lease/	Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	12,078		
Sewer Disposal		7	194,210		
Non-Budgeted Funds	a	8			
Totals	11.70	xxxxxxxx	206,288	0	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization l	Rebate				
				X	Nov. 1, 2020 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
		•			
Assisted by:					
Adams, Brown, Beran & Ba	ll, Chtd.				

Budget Summary	9		County Clerk's Use Of
Neighborhood Revitalization Rebate			
			Nov. 1, 2020 Total
Resolution required? Notice of the vote	to adopt required to be publis	hed? No	Assessed Valuation
	•		
Assisted by:			
Adams, Brown, Beran & Ball, Chtd.			
		_	
Address:	Duane Ke	1 00	09-2020
PO Box 1186	William The	Km 07-	U 1- augu
Hays, KS	1 -11		
Email:	ker Il	<u> 9 - 9 -</u>	2020
dher1@abbb.com	>>	_	
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Attest: Νοχερία 17, 2020			
The state of the s			
Dona & Makes			
County Clerk		Governing Body	

CPA Summary	A A A A A A A A A A A A A A A A A A A
-	No assurance is provided. Substantially all disclosures omitted.

Big Creek Improvement District Ellis County

Computation to Determine Limit for 2021

	Amount of Levy	
3		0
3		0
		$\overline{}$

1.	Total tax levy amount in 2020 budget	+ \$	0
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	0

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: + 23,620	
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 511,320 5b. Personal property 2019 - 656,181 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2020:	
7.	Total valuation adjustment (sum of 4, 5c, 6) 23,620	
8.	Total estimated valuation July, 1,2020 5,643,330	
9.	Total valuation less valuation adjustment (8 minus 7) 5,619,710	
10.	Factor for increase (7 divided by 9) 0.00420	
11.	Amount of increase (10 times 3) + 5	\$0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$0
13.	Debt service levy in this 2021 budget	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
15.	Consumer Price Index for all urban consumers for calendar year 2019	0.018
16.	Consumer Price Index adjustment (3 times 15)	50
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	S0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Creek Improvement District Ellis County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloc	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		0			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		0			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	<u>9</u>	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ı	0			
MVT Factor	r0.000000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		J	Comm Veh Facto_	0.00000		
			·	Watercraft Factor	0.00000	

2021

Big Creek Improvement District Ellis County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Big Creek Improvement District Ellis County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	. Date	Date Due	20.	2020	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE				*						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		1			
		jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%		Jan 1,2020 2020	2020	2021
NONE							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	12,078	12,078	12,078
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	12,078	12,078	12,078
Expenditures:			
Operating Expense	0	0	12,078
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	12,078
Unencumbered Cash Balance Dec 31	12,078		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	12,078	12,078	12,078
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Disposal	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	90,752	37,910	113,210
Receipts:			
Customer Charges	57,917	110,000	11,000
Delinquent Accounts	0	80,000	70,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			01.000
Total Receipts	57,917	190,000	81,000
Resources Available:	148,669	227,910	194,210
Expenditures:			
Operating	27,307	28,000	106,510
Legal & Professional	998	2,700	2,700
City of Hays	82,454	84,000	85,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	110,759	114,700	194,210
Unencumbered Cash Balance Dec 31	37,910	113,210	0
2019/2020/2021 Budget Authority Amoun	115,052	119,052	194,210

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Big Creek Improvement District

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

																	*	*
		Total	35,754						0	35,754						0	35,754	35.754
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
-	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	•
)	0	ַנ		¥.					0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
~ ⊢	ement R		35,754						0	35,754						0	35,754	
(1) Fund Name:	Capital Improvement R	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

The governing body of

Big Creek Improvement District

Ellis County

will meet on September 9, 2020 at 6:30 p.m. at 403 Josephine Dr., Hays, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 403 Josephine Dr., Hays, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estir	nate for 2020						
i		Actual		Actual	Budget Authority		Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General					12,078					
Sewer Disposal	110,759		114,700		194,210					
Non-Budgeted Funds										
Totals	110,759	0.000	114,700	0.000	206,288	0	0.000			
Less: Transfers	0		0		0					
Net Expenditures	110,759		114,700	,	206,288					
Total Tax Levied	0	•	0		xxxxxxxxxxxx	xx				
Assessed Valuation	5,700,948	ĺ	5,707,827		5,643,330					
Outstanding Indebteds	ness,									
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>	_				
G.O. Bonds	0		0		0 .					
Revenue Bonds	0		0		0					
Other	0		0		0					
Lease Pur. Princ.	0		0		0					
Total	0		0		0					

*Tax rates are expressed in mills.

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(Published in The Hays Daily News August 28, 2020) 1t NOTICE OF BUDGET HEARING

The governing body of

Big Creek Improvement District
Ellis County
will meet on September 9, 2020 at 6:30 p.m. at 403 Josephine Dr., Hays, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 403 Josephine Dr., Hays, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Estin	nate for 2020	Proposed Budget Year for 2021					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020	Estimate			
General					12,078	and the Alam and				
Sewer Disposal	110,759		114,700		194,210					
Non-Budgeted Funds					7 1 1 1 2 2	Service a Service				
Totals	110,759	0.000	114,700	0.000	206,288	۸	0.000			
Less: Transfers	0		0	5.000	200,288					
Net Expenditures	110,759		114,700	1	206,288					
Total Tax Levied	0	1	1115,700		Contract the second of the sec	<u>a</u> no la fai				
Assessed Valuation	5,700,948		5,707,827	ŀ	5,643,330	X and Asia				
Outstanding Indebteds		•			0,0 (0,000)					

Jan 1, G.O. Bonds 0 Revenue Bonds 0 Other 0 Lease Pur. Princ. 0 Total

0 0 0

0 0

Tax rates are expressed in mills.

Trustee

268834