2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Finney County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Garden City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Opioid Settlements		1			50,000
Capital Improvement Plan Fund		2			2,058,277
Drainage Utility		3		629,641	679,641
		4			
		5			
		6			
		7			
Totals		xxxxxxxxxx	0	629,641	2,787,918
Summary of Amendments		4			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Garden City 2023

Adopted Budget

Opioid Settlements	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Income/Revenue	0	50,000
Interest on Idle Funds		
Total Receipts	**0**	**50,000**
Resources Available:	**0**	**50,000**
Expenditures:		
Contractual	0	50,000
Total Expenditures	**0**	**50,000**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Garden City 2023

Adopted Budget

Capital Improvement Plan Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	1,758,277
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers - Other Departments	0	300,000
Interest on Idle Funds		
Total Receipts	**0**	**300,000**
Resources Available:	**0**	**2,058,277**
Expenditures:		
Contractual		
Commodities		
Capital Outlay	0	2,058,277
Total Expenditures	**0**	**2,058,277**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Garden City 2023

Adopted Budget

Drainage Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	298,391	298,391
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Customer Collections	330,000	380,000
Reimburse KDOT		
Miscellaneous	1,250	1,250
Total Receipts	**331,250**	**381,250**
Resources Available:	**629,641**	**679,641**
Expenditures:		
Salaries/Benfits	105,480	105,480
Contractual	192,000	192,000
Commodities	25,500	25,500
Capital Outlay	40,000	90,000
Cash Forward	266,661	266,661
Total Expenditures	**629,641**	**679,641**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

City of Garden City

will meet on the day of 2/7/23 at 1:30 PM at City Administrative Center for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Service and Finance Department and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Opioid Settlements			0	50,000
Capital Improvement Plan Fund			0	2,058,277
Drainage Utility			629,641	679,641
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0

Jared Kuhlmann
Official Title: Finance Director