State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Lenape Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	10,538	3,578	2.383
Debt Service	10-113				
Totals		xxxxxxxx	10,538	3,578	2.383
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,501,424

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.383
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18, 2024

Janet Klasinski
County Clerk
by GBeppler

Governing Body

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Lenape Drainage District, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____ at _____ AM/PM and

will be held at _____.

__✓__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

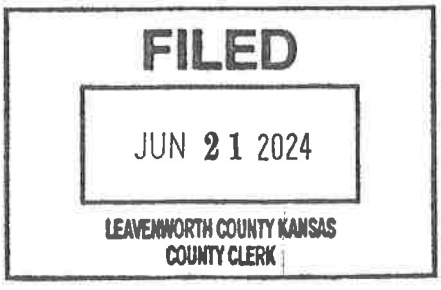
WITNESS my hand and official seal on Stacy A. Schmidt, 2024.

_____

(SEAL) Clerk of Office of Governing Body

DATE: _____

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.



Lenape Drainage District
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,578	84	0	3	18	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,578	84	0	3	18	2

County Treas Motor Vehicle Estimate 84

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02348

RVT Factor 0.00000

16/20M Factor 0.00084

Comm Veh Facto 0.00503

Watercraft Facto 0.00056

2025

Lenape Drainage District
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lenape Drainage District
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lenape Drainage District
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,740	9,055	6,853
Receipts:			
Ad Valorem Tax	3,560	3,578	xxxxxxxxxxxxxxx
Delinquent Tax	15	67	
Motor Vehicle Tax	93	1	84
Recreational Vehicle Tax	0	3	0
16/20M Vehicle Tax	3	19	3
Commercial Vehicle Tax	22	2	18
Watercraft Tax	3	0	2
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	3,696	3,670	107
Resources Available:	9,436	12,725	6,960
Expenditures:			
General Operating	381	400	500
Drainage Expenses		5,472	10,038
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	381	5,872	10,538
Unencumbered Cash Balance Dec 31	9,055	6,853	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,181	5,872	10,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,538
		Tax Required	3,578
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,578

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lenape Drainage District
Leavenworth County
will meet on Thursday, August 1, 2024 at 7:00 p.m. at 17322 Golden Rd. Linwood, KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 17322 Golden Rd., Linwood, KS 66052 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	381	2.755	5,872	2.506	10,538	3,578	2.383
Debt Service							
Totals	381	2.755	5,872	2.506	10,538	3,578	2.383
						*Revenue Neutral Rate***	*2.383*
Less: Transfers	0		0		0		
Net Expenditures	381		5,872		10,538		
Total Tax Levied	3,578		3,578		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,298,439		1,427,573		1,501,426		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lenape Drainage District

PUBLIC NOTICES

TO PLACE AN AD: 785.832.2222 ljworld.column.us/place

Lawrence Lawrence Lawrence Lawrence

(Published in the Lawrence Daily Journal-World on July 13, 2024)

NOTICE OF BUDGET HEARING

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2025 Special District

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	381	2.755	5,872	2.506	10,538	3,578	2.383
Debt Service							
Totals	381	2.755	5,872	2.506	10,538	3,578	2.383
						*Revenue Neutral Rate***	*2.383*
Less: Transfers	0		0		0		
Net Expenditures	381		5,872		10,538		
Total Tax Levied	3,578		3,578		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,298,439		1,427,573		1,501,426		

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Lenape Drainage District