## CERTIFICATE

202

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
**#8 Rinehart Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 2,700 | 2,456 | 0.777 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxxxxx | 2,700 | 2,456 | 0.777 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use O

3,160,03

Nov. 1, 2024 Total Assessed Valuatior

| | |
|---|---|
| Revenue Neutral Rate | 0.772 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

**CPA Summary**

State of Kansas
Special District

5



Published in the Abilene Reflector Chronicle on July 29th, 2024.

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**#8 Rinehart Cemetery**
Dickinson County
State of Kansas
2025 Special District

will meet on 8/22/24 at 7 PM at 254 2400 AVE, CHAPMAN for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 254 2400 AVE, CHAPMAN and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,391 | 0.712 | 2,600 | 0.774 | 2,700 | 2,456 | 0.777 |
| Debt Service | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 2,391 | 0.712 | 2,600 | 0.774 | 2,700 | 2,456 | 0.777 |
| Less: Transfers | 581 | | 200 | | 300 | | |
| Net Expenditures | 1,810 | | 2,400 | | 2,400 | | |
| Total Tax Levied | 2,179 | | 2,438 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,063,237 | | 3,151,331 | | 3,160,033 | | |
| | | | | | Revenue Neutral Rate** | | 0.772 |

Outstanding Indebtedness, Jan 1,

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#8 RINEHART CEMETERY
0

**AFFIDAVIT OF PUBLICATI**

**STATE OF KANSAS**
**DICKINSON COUNTY** } **ss.**

Ed Boice being first duly swor
That I am the editor of the Reflector-Chronicle, a daily
the State of Kansas, and published in and of general cir
County, Kansas, with a general paid circulation on a m
said newspaper is not a trade, religious or fraternal publ

Said newspaper is a daily published at least
been so published continuously and uninterruptedly in
for period of more than five years prior to the first publi
and has been admitted at the post office of Abilene, in sa
class matter.

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as afo
7-29, 20 24 with subsequent publicatio
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this _____ 2(

July _____, 20 2

_____
Notary Publi

My commission ex

Approved:_____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ON

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newspaper printed in
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_____, 20_____

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9th
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24

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pires 7.31.2025

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RECEIVED
AUG 19 2024

## Roll Call Vote

A Roll Call Vote of the # Richert Cem To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on 8/22/24

Resolution No. _____

| Governing Body Member | Yes | No |
|---|---|---|
| Deb R Anderson | ✓ | |
| Tom Baxter | ✓ | |
| [illegible] | ✓ | |
| Trudy Barker | ✓ | |
| | | |
| | | |
| | | |
| | | |
| | | |
| TOTAL | | |

Certified: Jeanne Livingston

Neutral Rate

| No Vote |
| --- |
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Resolution No. 2024-1

**A RESOLUTION OF THE** Rinehart Cem**, TO LEVY A PROPEI**
**EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Rinehart Cem was calcul
mills by the Dickinson County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Rinehar
require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 8/22/24 allowing all
taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Rinehart Cem, having he
still finds it necessary to exceed the Revenue Neutral Rate.

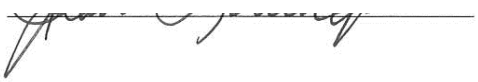
**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOD**
Rinehart Cem:

The Rinehart Cem shall levy a property tax rate exceeding the
Rate of .777 mills.

This resolution shall take effect and be in force immediately upon its adoption and sl
effect until future action is taken by the Governing Body.

**ADOPTED** this 22 day of Aug and SIGNED by the Governing B
x
x Trudy Barker

Attested:



**RTY TAX RATE**

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interested

eard testimony,

**Y OF THE**

Revenue Neutral

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#8 Rinehart Cemetery
Dickinson County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,438 | 147 | 3 | 12 | 2 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,438 | 147 | 3 | 12 | 2 | 2 |

County Treas Motor Vehicle Estimate 147

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06029

RVT Factor 0.00124

16/20M Factor 0.00497

Comm Veh Facto 0.00072

Watercraft Factor 0.00063

2025

#8 Rinehart Cemetery
Dickinson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Improvement | 581 | 200 | 300 | K.S.A 17-1336 a |
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| | **Totals** | 581 | 200 | 300 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 581 | 200 | 300 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#8 Rinehart Cemetery
Dickinson County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 186 | 102 | 78 |
| Receipts: | | | |
| Ad Valorem Tax | 2,161 | 2,438 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 4 | | |
| Motor Vehicle Tax | 127 | 121 | 147 |
| Recreational Vehicle Tax | 2 | 3 | 3 |
| 16/20M Vehicle Tax | 11 | 12 | 12 |
| Commercial Vehicle Tax | 2 | 1 | 2 |
| Watercraft Tax | | 2 | 2 |
| In Lieu of Taxes | | 0 | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **2,307** | **2,576** | **165** |
| **Resources Available:** | **2,493** | **2,678** | **244** |
| Expenditures: | | | |
| Salaries -Wages | | | |
| Employee Benefits | | | |
| Supplies/Publications | | | |
| Equipment | | | |
| Grave Digging | | | |
| Insurance | | | |
| Utilities - | | | |
| Mileage | | | |
| Repairs/maintenance | | | |
| Mowing | 1,810 | 2,400 | 2,400 |
| Transfer | 581 | 200 | 300 |
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| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **2,391** | **2,600** | **2,700** |
| Unencumbered Cash Balance Dec 31 | 102 | 78 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 2,700 | 2,600 | 2,700 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,700 |
| | | Tax Required | 2,456 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 2,456 |

**CPA Summary**

#8 Rinehart Cemetery 2025

**2025 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2024 July 1 Valuation: 3,160,033

Valuation Factor: 3,160.033

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.