State of Kansas
County
2023

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned, officers of

Cheyenne County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	5,976,223	3,659,806	56.775
Road & Bridge	68-5,101	8	1,679,155	1,277,685	19.821
Noxious Weed	2-1318	9	107,000	96,884	1.503
Hospital	19-4606	10	911,261	387,537	6.000
PBC Home for Aged	19-2106	11	732,675	387,537	6.000
Special Alcohol		12	6,600		
Sp Parks & Recreation		12	4,660		
E 911		13	180,636		
Prairie Dog		13	9,213		
Noxious Weed Capital Outlay		14	39,865		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Non-Budgeted Funds-F		20			
Totals		xxxxx	9,647,288	5,809,448	
Budget Summary Publication		22			

			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?	Cheyenne County	Yes	64,461,736
Is a Revenue Neutral Rate Resolution required?	Fire District No. 1	Yes	Nov 1, 2022 Total Assessed Valuation
	Revenue Neutral Rate	84.186	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

Attest: 11/18/22 2022

County Clerk

Governing Body

Cheyenne County

CERTIFICATE (2)

Other County		Page No.	2023 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No. 1 - General	19-3610	21	174,420	183,726		2.807
TOTALS		xxxxx	174,420	183,726		

Cheyenne County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2022	Budget Tax Levy Amount for 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,410,786	197,585	3,546	13,420	4,322	0
Road & Bridge	1,194,552	69,199	1,242	4,700	1,514	0
Noxious Weed	92,428	5,354	96	364	117	0
Hospital	369,711	21,417	384	1,455	468	0
PBC Home for Aged	369,711	21,417	384	1,455	468	0
TOTAL	5,437,188	314,972	5,652	21,394	6,889	0

County Treas Motor Vehicle Estimate	314,972				
County Treasurers Recreational Vehicle Estimate		5,652			
County Treasurers 16/20M Vehicle Estimate			21,394		
County Treasurers Commercial Vehicle Estimate				6,889	
County Treasuers Watercraft Vehicle Estimate					0
Motor Vehicle Factor	0.05793				
Recreational Vehicle Factor		0.00104			
16/20M Vehicle Factor			0.00393		
				0.00127	
					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	710,355	185,000	189,300	19-119
General	Home for Aged Bond Fc	210,297	0	0	19-120
General	MY Capital Improveme	-	-	-	19-120
General	MY Cap Impr Airport	-	30,000	30,000	19-120
General	Public Transit Grant	43,101	25,500	47,840	79-2934
Road and Bridge	Special Machinery	150,000	130,555	130,555	68-141g
Road and Bridge	Special Road Improvem	350,807	337,150	337,150	68-590
Noxious Weed	Nox. Wd Cap Outlay	28,949	0	0	2-1318
Motor Vehicle	General	26,458	-	-	8-145
MY Capital Improveme	General	-	-	-	19-271
PBC Home for Aged	Special Road Improvem	-	-	-	19-120
	Total	1,519,967	708,205	734,845	
	Adjustments*			0	
	Adjusted Totals	1,519,967	708,205	734,845	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cheyenne County

Cheyenne County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
PBC Home for Aged	12/4/2018		2.75	5,000,000	4,663,002	12/1	12/1	128,969	118,690	124,969	121,593
& Assited Living											
Total Other					**4,663,002**			**128,969**	**118,690**	**124,969**	**121,593**
Total Indebtedness					**4,663,002**			**128,969**	**118,690**	**124,969**	**121,593**

Cheyenne County

Cheyenne County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheyenne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,958,091	3,195,645	1,520,067
Receipts:			
Ad Valorem Tax	3,599,326	3,295,446	xxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	259,244	203,552	197,585
Recreational Vehicle Tax	4,333	3,453	3,546
16/20M Vehicle Tax	16,354	14,078	13,420
Commercial Vehicle Tax	3,968	3,939	4,322
Watercraft Vehicle Tax		0	0
Gross Earnings (Intangible) Tax	11,428	8,934	8,934
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax (County Only)	5,372	6,000	6,000
Local Alcoholic Liquor	3,467	500	500
Compensating Use Tax			
Local Sales Tax	238,825	235,000	215,000
County Officers Fees	49,015	50,000	50,000
Antique Vehicle Registration Fees	3,220	3,000	3,000
Filing Fees	850	850	850
Game Licenses	68	25	25
Uses of Money and Property:			
Interest on Idle Funds	16,958	35,000	50,000
Interest on Current Taxes	50,723	50,000	50,000
Interest on Motor Vehicle Taxes	514	500	500
Grants:			
Federal			
State			
City			
Charges for Services:			
Ambulance Fees	85,137	85,000	85,000
Emergency Preparedness Fees	37,920	39,600	39,600
Solid Waste Fee	64,964	60,000	65,000
Law Enforcement Contract	121,400	120,500	126,830
Other:			
Reimbursed Expenses	15,989		
Recycling Reimbursement	99,158		
Insurance Proceeds			
Transfers:			
Transfer from Motor Vehicle Fund	26,458		
Transfer from Home for th Aged Bond Fund			
Miscellaneous	53,718		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,768,409**	**4,215,377**	**920,112**
Resources Available:	**7,726,500**	**7,411,022**	**2,440,179**

Cheyenne County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	7,726,500	7,411,022	2,440,179
Expenditures:			
Appraisal	100,996	115,875	122,500
Ambulance	294,741	437,377	478,587
Election	29,544	54,850	47,100
County Commissioners	57,681	65,131	65,131
County Clerk	101,014	114,598	120,155
County Treasurer	87,487	119,500	108,500
County Attorney	90,821	103,669	103,669
Register of Deeds	50,470	74,707	78,442
Sheriff	461,349	635,706	658,886
Dispatch	235,617	351,458	367,080
Jail Care	43,051	75,000	75,000
Judicial	38,055	48,400	48,400
Clerk of Court	8,717	35,000	25,000
Buildings & Grounds	100,006	178,801	186,867
Grant Administration	0	10,000	10,000
Emergency Preparedness	60,520	111,325	111,125
Solid Waste Landfill	173,000	175,850	182,145
Home for the Aged	379,624	369,711	387,537
Courthouse General	664,688	446,058	446,058
Computer	76,867	102,800	119,000
Employee Benefits	1,143,568	1,338,604	1,342,643
Other	122,478	141,762	89,340
Appropriations	167,460	208,899	204,843
Capital Projects Reserve Transfer	0	550,375	550,375
Grant Expenses	43,101	25,500	47,840
Subtotal	4,530,855	5,890,955	5,976,223
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,530,855**	**5,890,955**	**5,976,223**
Unencumbered Cash Balance Dec 31	3,195,645	1,520,067	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	5,533,494	5,890,955	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,976,223
		Tax Required	3,536,044
	Delinquent Comp Rate:	3.5%	123,762
		Amount of 2022 Ad Valorem Tax	3,659,806

Cheyenne County
2023

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appraisal			
Personal Services	83,675	91,875	92,500
Contractual	12,969	16,000	20,000
Commodities	1,868	3,500	4,000
Capital Outlay	1,484	1,500	2,000
Transfer to Equipment Reserve	1,000	3,000	4,000
Total	100,996	115,875	122,500
Ambulance			
Personal Services	158,029	257,077	293,287
Contractual	56,509	72,300	72,300
Commodities	23,413	48,000	48,000
Capital Outlay	1,790	5,000	5,000
Transfer to Equipment Reserve	55,000	55,000	60,000
Total	294,741	437,377	478,587
Election			
Personal Services	6,000	7,350	10,000
Contractual	8,123	28,000	24,000
Commodities	421	3,500	3,000
Capital Outlay		1,000	100
Transfer to Equipment Reserve	15,000	15,000	10,000
Total	29,544	54,850	47,100
County Commissioners			
Personal Services	54,793	56,631	56,631
Contractual	514	8,000	8,000
Commodities	2,374	500	500
Capital Outlay		0	0
Transfer to Equipment Reserve		0	0
Total	57,681	65,131	65,131
County Clerk			
Personal Services	93,744	97,195	102,055
Contractual	5,377	9,308	10,000
Commodities	1,398	7,095	7,100
Capital Outlay	495	1,000	1,000
Transfer to Equipment Reserve			
Total	101,014	114,598	120,155
County Treasurer			
Personal Services	76,043	105,000	100,000
Contractual	6,656	5,000	5,000
Commodities	2,612	4,000	2,000
Capital Outlay	176	3,500	1,500
Transfer to Equipment Reserve	2,000	2,000	0
Total	87,487	119,500	108,500
County Attorney			
Personal Services	51,659	54,600	54,600
Contractual	36,024	42,069	42,069
Commodities	203	2,000	2,000
Prosecution	2,935	5,000	5,000
Transfer to Equipment Reserve		0	0
Total	90,821	103,669	103,669
Total - Page 7b	**762,284**	**1,011,000**	**1,045,642**

Cheyenne County
2023
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Register of Deeds			
Personal Services	44,453	63,907	67,102
Contractual	3,479	7,500	7,540
Commodities	1,539	1,800	2,000
Capital Outlay	999	1,000	1,000
Transfer to Equipment Reserve		500	800
Total	50,470	74,707	78,442
Sheriff			
Personal Services	331,993	466,200	489,510
Contractual	51,085	55,656	56,376
Commodities	31,192	46,850	50,000
Investigations	661	10,000	5,000
Capital Outlay	7,918	18,500	19,500
Transfer to Equipment Reserve	38,500	38,500	38,500
Total	461,349	635,706	658,886
Dispatch			
Personal Services	209,242	292,458	307,080
Contractual	8,407	18,000	18,000
Commodities	2,968	3,000	4,000
Capital Outlay		23,000	23,000
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	235,617	351,458	367,080
Jail Care			
Detention - Juveniles	347	5,000	5,000
Detention - Adults	42,704	70,000	70,000
Total	43,051	75,000	75,000
Judicial			
Contractual	34,635	43,500	34,500
Commodities	1,862	1,900	2,500
Capital Outlay	1,558	3,000	6,400
Transfer to Equipment Reserve		0	5,000
Total	38,055	48,400	48,400
Clerk of Court			
Contractual	8,717	35,000	25,000
Total	8,717	35,000	25,000
Buildings & Grounds			
Personal Services	54,525	61,713	64,799
Contractual	22,058	88,380	92,799
Commodities	7,724	11,208	11,769
Capital Outlay	699	2,500	2,500
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	100,006	178,801	186,867
Grant Administration			
Personal Services		0	0
Contractual		9,400	9,400
Commodities		600	600
Capital Outlay			
Total	0	10,000	10,000
Total - Page7c	**937,265**	**1,409,071**	**1,449,675**

Cheyenne County
2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Emergency Preparedness			
Personal Services	39,311	76,125	76,125
Contractual	6,947	15,000	15,000
Commodities	4,262	8,200	8,000
Capital Outlay		2,000	2,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Total	60,520	111,325	111,125
Solid Waste Landfill			
Personal Services	48,765	59,850	61,645
Contractual	84,497	80,000	84,000
Commodities	6,138	10,000	10,500
Capital Outlay	120	0	0
Transfer to Equipment Reserve	33,480	26,000	26,000
Total	173,000	175,850	182,145
Home for the Aged			
Contractual	169,327	369,711	387,537
Trf to Home for Aged Multi-Year Capital Ir	210,297		
Total	379,624	369,711	387,537
Courthouse General			
Personal Services	138,836	0	0
Contractual		154,442	154,442
Commodities	5,477	96,000	96,000
Capital Outlay		195,616	195,616
Transfer to Equipment Reserve	520,375	0	0
Total	664,688	446,058	446,058
Computer			
Personal Services	11,204	1,200	0
Contractual	59,375	88,000	106,000
Commodities	1,288	3,600	3,000
Capital Outlay		5,000	5,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Total	76,867	102,800	119,000
Employee Benefits			
Social Security	148,976	172,043	172,043
Health Insurance	780,788	921,400	921,400
Retirement	169,997	183,461	187,500
Life Insurance	3,992	5,000	5,000
Workers Compensation	38,168	49,700	49,700
Unemployment	1,645	5,000	5,000
Misc.	2	2,000	2,000
Total	1,143,568	1,338,604	1,342,643
Other			
Recycling	16,697	72,000	22,000
Repayment of Fees Received	48,979	17,000	17,000
Other	32,160	44,840	44,840
NW Regional Recycling	23,142	0	0
RCND		500	500
ROZ Payment	1,500	7,422	5,000
Total	122,478	141,762	89,340
Total - Page7d	**2,620,745**	**2,686,110**	**2,677,848**

Cheyenne County
2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expenditures:	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appropriations			
Health			
Health Department - Contracted	11,000	11,000	11,000
Health Officer	1,200	1,200	1,200
Autopsy Expense	2,364	2,500	2,500
Services for the Aged:			
Bird City Senior Care	3,400	3,400	3,400
St. Francis Senior Care	5,500	8,000	8,000
NWKS Council on Aging	8,000	5,500	5,500
Airport - Operations	22,500	22,500	22,500
Airport - Personal Services		35,000	20,000
NW Kansas Juvenile Services		2,000	2,000
NW Environmental Protection	5,283	5,000	5,000
Fair	22,200	25,000	25,000
Historical	4,780	4,780	4,780
Mental Health	6,360	6,360	17,304
Mental Retardation	8,480	8,480	8,480
Conservation District	23,050	25,000	25,000
Western Kansas Child Advocacy	4,000	4,000	4,000
Domestic & Sexual Violence	1,500	1,500	1,500
NW Planning & Development	3,164	3,000	3,000
Economic Development	34,679	32,000	32,000
Land & Sky Senic Byway		2,679	2,679
Total	167,460	208,899	204,843
Capital Projects Reserve Transfer			
Airport	0	30,000	30,000
Multi-year Capital Improvements	0		
Reserve C. O.	0	520,375	520,375
Total	0	550,375	550,375
Grant Expenses			
Matching Funds - Transfer to Public Trans.	43,101	25,500	47,840
Grant Expense			
Total	43,101	25,500	47,840
Total - Page 7e	210,561	784,774	803,058
Total - Page7b	762,284	1,011,000	1,045,642
Total - Page 7c	937,265	1,409,071	1,449,675
Total - Page7d	2,620,745	2,686,110	2,677,848
Total Detail Expenditures**	**4,530,855**	**5,890,955**	**5,976,223**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
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Cheyenne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	168,865	239,253	82,543
Receipts:			
Ad Valorem Tax	1,199,536	1,154,157	xxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	83,429	67,919	69,199
Recreational Vehicle Tax	1,427	1,152	1,242
16/20M Vehicle Tax	4,024	4,697	4,700
Commercial Vehicle Tax	1,078	1,314	1,514
Watercraft Vehicle Tax	4,811	0	0
Special City & County Highway	299,876	281,356	285,479
Local Intangible Tax - KSA 12-1,107			
Equilization Aid	193		
Diesel Tax Refunds	6,169		
Reimbursed Expense	9,449		
FEMA - Federal			
FEMA - State			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,609,992**	**1,510,595**	**362,134**
Resources Available:	**1,778,857**	**1,749,848**	**444,677**
Expenditures:			
Personal Services	571,382	650,000	689,000
Contractual Services	49,744	51,000	57,100
Commodities	348,476	480,600	547,000
Capital Outlay	69,195	18,000	18,500
Capital Outlay Lease Payment			
Transfer to Special Machinery	150,000	130,555	130,555
Transfer to Special Road Improvements	350,807	337,150	237,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,539,604**	**1,667,305**	**1,679,155**
Unencumbered Cash Balance Dec 31	239,253	82,543	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,549,053	1,667,305	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,679,155
		Tax Required	1,234,478
	Delinquent Comp Rate:	3.5%	43,207
		Amount of 2022 Ad Valorem Tax	1,277,685

State of Kansas
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Cheyenne County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	1,484	1,484
Receipts:			
Ad Valorem Tax	92,931	89,302	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,046	5,255	5,354
Recreational Vehicle Tax	99	89	96
16/20 M Vehicle Tax	359	363	364
Commercial Vehicle Tax	102	102	117
Watercraft Vehicle Tax		0	0
Reimbursed Expenses	26,367	16,689	5,977
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**125,904**	**111,800**	**11,908**
Resources Available:	**125,904**	**113,284**	**13,392**
Expenditures:			
Personal Services	55,781	67,200	50,000
Contractual Services	6,302	5,000	6,000
Commodities	28,593	33,600	45,000
Capital Outlay	4,795	6,000	6,000
Transfer to Nox. Weed Capital Outlay	28,949		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**124,420**	**111,800**	**107,000**
Unencumbered Cash Balance Dec 31	1,484	1,484	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	124,420	111,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,000
		Tax Required	93,608
	Delinquent Comp Rate:	3.5%	3,276
		Amount of 2022 Ad Valorem Tax	96,884

State of Kansas
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Cheyenne County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	371,673	369,711	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25,151	21,018	21,417
Recreational Vehicle Tax	416	357	384
16/20 M Vehicle Tax	1,436	1,454	1,455
Commercial Vehicle Tax	409	407	468
Watercraft Vehicle Tax		0	0
Sales Tax	378,388	500,000	500,000
Miscellaneous		2,902	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**777,473**	**895,849**	**523,724**
Resources Available:	**777,473**	**895,849**	**523,724**
Expenditures:			
Appropriation to Hospital Board	399,085	895,849	911,261
Sales Tax	378,388		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**777,473**	**895,849**	**911,261**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	890,045	892,947	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	911,261
		Tax Required	387,537
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	387,537

State of Kansas
County

Cheyenne County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **PBC Home for Aged**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	224,905	373,629	321,414
Receipts:			
Ad Valorem Tax	371,733	369,711	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25,151	21,018	21,417
Recreational Vehicle Tax	416	357	384
16/20 M Vehicle Tax	1,436	1,454	1,455
Commercial Vehicle Tax	410	407	468
Watercraft Vehicle Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**399,146**	**392,947**	**23,724**
Resources Available:	**624,051**	**766,576**	**345,138**
Expenditures:			
Lease Payments to Public Building Comm	246,922	246,923	246,922
Contractual Services	3,500	198,239	485,753
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**250,422**	**445,162**	**732,675**
Unencumbered Cash Balance Dec 31	373,629	321,414	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	491,390	445,162	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	387,537
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	387,537

Cheyenne County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,174	8,383	3,850
Receipts:			
Liquor Tax	6,934	2,067	2,750
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,934**	**2,067**	**2,750**
Resources Available:	**10,108**	**10,450**	**6,600**
Expenditures:			
Contractual Services	1,725	6,600	6,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,725**	**6,600**	**6,600**
Unencumbered Cash Balance Dec 31	8,383	3,850	0
2021/2022 Budget Authority Amount:	6,600	6,600	

Adopted Budget

Sp Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,753	8,220	4,110
Receipts:			
Liquor Tax	3,467	550	550
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,467**	**550**	**550**
Resources Available:	**8,220**	**8,770**	**4,660**
Expenditures:			
Appropriation		4,660	4,660
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**4,660**	**4,660**
Unencumbered Cash Balance Dec 31	8,220	4,110	0
2021/2022 Budget Authority Amount:	4,355	4,660	

Cheyenne County
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	176,758	205,350	120,636
Receipts:			
911 Tax	60,228	60,000	60,000
Interest on Idle Funds	171		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**60,399**	**60,000**	**60,000**
Resources Available:	**237,157**	**265,350**	**180,636**
Expenditures:			
Contractual Services		144,714	180,636
Emergency Telephone Service	31,807		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,807**	**144,714**	**180,636**
Unencumbered Cash Balance Dec 31	205,350	120,636	0
2021/2022 Budget Authority Amount:	132,137	144,714	

Adopted Budget

Prairie Dog	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,469	15,831	9,213
Receipts:			
Treatment	19,450	2,595	0
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**19,450**	**2,595**	**0**
Resources Available:	**26,919**	**18,426**	**9,213**
Expenditures:			
Personal Service		3,000	3,000
Contractual Services		600	600
Commodities	11,088	5,613	5,613
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,088**	**9,213**	**9,213**
Unencumbered Cash Balance Dec 31	15,831	9,213	0
2021/2022 Budget Authority Amount:	11,088	9,213	

Cheyenne County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,166	73,350	39,865
Receipts:			
Transfer from Noxious Weed	28,949	6,380	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**28,949**	**6,380**	**0**
Resources Available:	**93,115**	**79,730**	**39,865**
Expenditures:			
Capital Outlay	19,765	39,865	39,865
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,765**	**39,865**	**39,865**
Unencumbered Cash Balance Dec 31	73,350	39,865	0
2021/2022 Budget Authority Amount:	27,528	27,528	xxxxxxxxxxxxxxxx

Cheyenne County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Health Grants		(3) Fund Name: M-Y Capital Improvement		(4) Fund Name: Pros Attn Diversion		(5) Fund Name: Co Attn Bad Check		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	441,662	Cash Balance Jan 1	18,890	Cash Balance Jan 1	577,198	Cash Balance Jan 1	12,714	Cash Balance Jan 1	2,521	1,052,985
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Road & Bridge	150,000	Grants	122,528	Transfer from General		District Court Fees	2,195	Administrative Fees	1,396	
Total Receipts	150,000	Total Receipts	122,528	Total Receipts	0	Total Receipts	2,195	Total Receipts	1,396	276,119
Resources Available:	591,662	Resources Available:	141,418	Resources Available:	577,198	Resources Available:	14,909	Resources Available:	3,917	1,329,104
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	253,345	Contractual Service	141,042	Capital Outlay		Personal Service		Personal Service		
				Trf. To Sp Road Impr		Contractual Service		Contractual Service		
Total Expenditures	253,345	Total Expenditures	141,042	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	394,387
Cash Balance Dec 31	338,317	Cash Balance Dec 31	376	Cash Balance Dec 31	577,198	Cash Balance Dec 31	14,909	Cash Balance Dec 31	3,917	934,717 **
										934,717 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		**Offender Fees**		**Oil & Gas Val. Depletion Tr.**		**County Health Adm**		**Special Road Impr**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,644	Cash Balance Jan 1	5,138	Cash Balance Jan 1	118,009	Cash Balance Jan 1	41,069	Cash Balance Jan 1	1,637,016	570,975
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	7,106	Administrative	1,168	State of Kansas		Reimbursed Exp		Transfer from R&B	350,807	
Interest	27							KDOT Reimb	44,158	
								Reimb. Exp		
								FEMA Reimb.		
Total Receipts	7,133	Total Receipts	1,168	Total Receipts	0	Total Receipts	0	Total Receipts	394,965	403,266
Resources Available:	50,777	Resources Available:	6,306	Resources Available:	118,009	Resources Available:	41,069	Resources Available:	2,031,981	2,248,142
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service		Contractual Services		Trf to General		Personal Services		Personal Services		
Contractual Services	33,506					Contractual Service		Contractual Services	196,655	
Commodities	2,611					Commodities		Commodities		
Capital Outlay						Capital Outlay		Capital Outlay		
Total Expenditures	36,117	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	196,655	232,772
Cash Balance Dec 31	14,660	Cash Balance Dec 31	6,306	Cash Balance Dec 31	118,009	Cash Balance Dec 31	41,069	Cash Balance Dec 31	1,835,326	2,015,370 **
										741,469 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (C)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle		**Pros Attn Training**		**Handicap Equipment**		**Landfill Closure Trust**		**Gift Annunity**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,433	Cash Balance Jan 1	773	Cash Balance Jan 1	1,965	Cash Balance Jan 1	519,193	Cash Balance Jan 1		548,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	38,045	Attorney Fees	403	Miscellaneous	175	Contributions		Interest		
						Int on Idle Funds				
Total Receipts	38,045	Total Receipts	403	Total Receipts	175	Total Receipts	0	Total Receipts	0	38,623
Resources Available:	64,478	Resources Available:	1,176	Resources Available:	2,140	Resources Available:	519,193	Resources Available:	0	586,987
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service	24,170	Personal Service		Capital Outlay		Capital Outlay		Contractual		
Contractual Service	2,047	Contractual Service				General				
Commodities	6,549	Commodities				Road & Bridge				
Capital Outlay	2,379	Capital Outlay				Noxious Weed				
Tfr to General	26,458									
Total Expenditures	61,603	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61,603
Cash Balance Dec 31	2,875	Cash Balance Dec 31	1,176	Cash Balance Dec 31	2,140	Cash Balance Dec 31	519,193	Cash Balance Dec 31	0	525,384 **
										525,384 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Clerk Technology**		**Treasurer Technology**		Rural Health Grants		Capital Impr. Home for Aged		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,490,218	Cash Balance Jan 1	6,621	Cash Balance Jan 1	9,721	Cash Balance Jan 1	117,977	Cash Balance Jan 1	465,078	2,089,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	710,355	Technology Fees	1,777	Technology Fees	1,777	Grants	0	Interest on Idle Funds		
						State of KS		Reimb. From PBC		
						Federal Aid		Reimb. Exp		
						County Match		Trsf. From PBC Home	210,297	
								Insurance Claim	122,071	
Total Receipts	710,355	Total Receipts	1,777	Total Receipts	1,777	Total Receipts	0	Total Receipts	332,368	1,046,277
Resources Available:	2,200,573	Resources Available:	8,398	Resources Available:	11,498	Resources Available:	117,977	Resources Available:	797,446	3,135,892
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	56,602	Contractual Services				Personal Services		Contractural Services	56,479	
						Contractural Services		Capital Outlay		
						Capital Outlay				
Total Expenditures	56,602	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	56,479	113,081
Cash Balance Dec 31	2,143,971	Cash Balance Dec 31	8,398	Cash Balance Dec 31	11,498	Cash Balance Dec 31	117,977	Cash Balance Dec 31	740,967	**3,022,811** **
										3,022,811 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (E)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Building		**SPARCC**		**Airport MY Capital Impr**		Sp Law Enforcement Tr		Public Transit		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,203	Cash Balance Jan 1	1,918	Cash Balance Jan 1	167,651	Cash Balance Jan 1	190,600	Cash Balance Jan 1	57,767	441,139
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	10,500	Donations		Federal Aid	142,108	Forfeitures	147,371	Grants	40,196	
		Trf from General		State of Kansas		Interest	134	Trf from General	43,101	
				Grant Receivable		Reimb. Expenses		Reimbursed Exp	5,500	
								Fees	62	
								Donations	50	
Total Receipts	10,500	Total Receipts	0	Total Receipts	142,108	Total Receipts	147,505	Total Receipts	88,909	389,022
Resources Available:	33,703	Resources Available:	1,918	Resources Available:	309,759	Resources Available:	338,105	Resources Available:	146,676	830,161
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	8,181	Contractual		Capital Outlay		Contractual Services	3,362	Personal Services	42,717	
Commodities	280	Commodities		Contractual	162,878	Commodities	58,201	Contractual Services	4,569	
Capital Outlay						Capital Outlay		Commodities	66	
								Capital Outlay		
Total Expenditures	8,461	Total Expenditures	0	Total Expenditures	162,878	Total Expenditures	61,563	Total Expenditures	47,352	280,254
Cash Balance Dec 31	25,242	Cash Balance Dec 31	1,918	Cash Balance Dec 31	146,881	Cash Balance Dec 31	276,542	Cash Balance Dec 31	99,324	549,907 **
										549,907 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (F)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equitable Sharing Federal		**Grants**		**Spark Grant**		**ARPA Grant**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,544	Cash Balance Jan 1	17,674	Cash Balance Jan 1	64,071	Cash Balance Jan 1	0	Cash Balance Jan 1		95,289
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures		State of Kansas		Federal Aid		Federal Aid	258,046			
Interest	6	Federal Aid		Reimbursed Expense						
		Grants	1,150							
		Donations								
		County Match								
		Reimbursed Expense								
Total Receipts	6	Total Receipts	1,150	Total Receipts	0	Total Receipts	258,046	Total Receipts	0	259,202
Resources Available:	13,550	Resources Available:	18,824	Resources Available:	64,071	Resources Available:	258,046	Resources Available:	0	354,491
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services		Contractual Services	64,071					
		Grant Expense	1,150							
Total Expenditures	0	Total Expenditures	1,150	Total Expenditures	64,071	Total Expenditures	0	Total Expenditures	0	65,221
Cash Balance Dec 31	13,550	Cash Balance Dec 31	17,674	Cash Balance Dec 31	0	Cash Balance Dec 31	258,046	Cash Balance Dec 31	0	289,270 **
										289,270 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Fire District No. 1**

FUND PAGE

Adopted Budget **General**		Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance, Jan. 1		24,630	5,623	0
Ad Valorem Tax		135,128	130,841	xxxxxxxxxxxxxx
Delinquent Tax			3,271	3,271
Motor Vehicle Tax		7,753	5,032	5,129
Recreational Vehicle Tax		155	103	116
16/20 M Vehicle Tax		854	542	529
Commercial Vehicle Tax		103	121	141
Reimbursed Expense			25,467	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		**143,993**	**165,377**	**9,186**
Resources Available:		**168,623**	**171,000**	**9,186**
Expenditures:				
Personal Services		17,139	48,000	45,000
Contractual Services		18,956	32,000	41,710
Commodities		11,684	26,000	42,710
Capital Outlay		10,497	40,000	20,000
Tranfer to Fire Equipment		104,724	25,000	25,000
Grant Matching Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		**163,000**	**171,000**	**174,420**
Unencumbered Cash Balance, Dec 31		5,623	0	xxxxxxxxxxxxxx
Budget Authority Amount:		163,000	171,000	xxxxxxxxxxxxxx
			Non-Appropriated Balance	9,306
			Total Expenditures and Non-Appropriated Balance	183,726
			Tax Required	174,540
Delinquency Computation			5.00 %	9,186
			Amount of 2014 Ad Valorem Tax	183,726

Fire Dist. Equip. Res.		Prior Year Actual for 2021
Unencumbered Cash Balance, Jan. 1		363,115
Transfer from General Fire		104,724
Sale of Assets		0
Total Receipts		**104,724**
Resources Available:		**467,839**
Expenditures:		
Capital Outlay		0
Lease Payment		
Total Expenditures		**0**
Unencumbered Cash Balance, Dec 31		467,839

Published in the St. Francis Herald and Bird City Times on Thursday, July 28, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 31, 2022 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	4,530,855	58.098	5,890,955	55.353	5,976,223	3,659,806	56.662
Road & Bridge	1,539,604	19.386	1,667,305	19.387	1,679,155	1,277,685	19.782
Noxious Weed	124,420	1.500	111,800	1.500	107,000	96,884	1.500
Hospital	777,473	6.000	895,849	6.000	911,261	387,537	6.000
PBC Home for Aged	250,422	6.000	445,162	6.000	732,675	387,537	6.000
Special Alcohol	1,725		6,600		6,600		
Sp Parks & Recreation	0		4,660		4,660		
E 911	31,807		144,714		180,636		
Prairie Dog	11,088		9,213		9,213		
Nox. Weed Cap. Outla	19,765		39,865		39,865		
Non-Budgeted Funds-A	394,387						
Non-Budgeted Funds-E	232,772						
Non-Budgeted Funds-C	61,603						
Non-Budgeted Funds-H	113,081						
Non-Budgeted Funds-P	280,254						
Non-Budgeted Funds-S	65,221						
Totals	8,434,477	90.984	9,216,123	88.240	9,647,288	5,809,448	89.944
						Revenue Neutral Rate**	84.186
Less: Transfers	1,519,967		708,205		734,845		
Net Expenditure	6,914,510		8,507,918		8,912,443		
Total Tax Levied	5,757,386		5,437,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	63,281,453		61,619,157		64,589,572		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	4,890,578	4,778,515	4,663,002
Lease Pur. Princ.	0	0	0
Total	4,890,578	4,778,515	4,663,002

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Othe District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	163,000	2.745	171,000	2.867	174,420	183,726	3.743
						Revenue Neutral Rate**	2.807
Total Tax Levied	137,659		137,727		xxxxxxxxxxxxxxxxx		
Assessed Valuations	50,149,097		48,055,330		49,085,450		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Scott Houtman
County Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 20 day of July,

2022, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 1 day of

September, 2022

Trista Lauer
Notary Public

My commission expires: 12/09/2023
Printer's fee $ 214.20

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23

NEIGHBORHOOD REVITALIZATION ABSTRACT

Taxes levied November 1, 2021 for 2022 expenditures.

The certification is to be submitted on or before November 1 each year for the preceding year's paid rebate tax. If county does not have a NRP, clerk will be certifying zero rebate tax.

SUMMARY OF REBATE TAX

		Rebate Tax
County		71,068.69
Cities		12,717.76
Townships		0.00
Community College(s)		0.00
Municipal University		0.00
USD's General Fund		15,894.57
USD's All Other Funds		19,563.89
USD Capital Outlay (not included in grand total)		0.00
Miscellaneous Districts:		
Cemeteries	0.00	
Drainage	0.00	
Fire	1,471.82	
Hospital	0.00	
Improvement	0.00	
Library	598.54	
Park & Recreation	0.00	
Recreation Commission	4,058.37	
Sewer	0.00	
Watershed	0.00	
Community Bldg	0.00	
Other	1,551.20	
SUBTOTAL MISCELLANEOUS		7,679.93
GRAND TOTAL		126,924.84

This is a summary of the abstract of tax rebated in all or in part of incremental increases in ad valorem property tax resulting from improvements to qualifying property pursuant to K.S.A. 12-17,114 through 12-17,120. This certification will satisfy requirements stated in K.S.A. 12-17,118 (e).

I hereby CERTIFY that the abstract of assessed value and tax rebated has been prepared and furnished to the Director of Property Valuation, in compliance with the provisions of K.S.A. 12-17,114 *et seq.* and to satisfy requirements stated in K.S.A. 12-17,118 (e).

County Clerk

Certified this 14 **day of** November **2022.**

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

(012 - Cheyenne)