State of Kansas
Special District

County Copy

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AUG 15 2024
MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Eastshore Imp Dist #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			Max 2.589
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			Neutral
Fund	**K.S.A.**				
General	0	5	117,121	2,549	2.587
Debt Service	10-113				
Totals		xxxxxxxxx	117,121	2,549	2.587
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

2.5879 ✓

County Clerk's Use Only

984,954
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 2.589

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Treasurer 8/8/2024
Board Chair 8-8-2024
Secretary 8/9/24

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

Eastshore Imp Dist #1
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,549	432	23	0	4	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,549	432	23	0	4	30

County Treas Motor Vehicle Estimate 432

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 30

MVT Factor 0.16948

RVT Factor 0.00902

16/20M Factor 0.00000

Comm Veh Facto 0.00157

Watercraft Facto 0.01177

2025

Eastshore Imp Dist #1
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Eastshore Imp Dist #1
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,376	92,446	100,626
Receipts:			
Ad Valorem Tax	2,515	2,549	xxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	525	455	432
Recreational Vehicle Tax	35	21	23
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax	7	0	4
Watercraft Tax	39	33	30
Sewer Fees Collected	14,295	13,500	13,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-39	-64	-43
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,402**	**16,494**	**13,946**
Resources Available:	**100,778**	**108,940**	**114,572**
Expenditures:			
Publications	10	229	229
KDHE/Conference Fees	370	185	185
Mowing	600	2,500	2,500
Sewer Mtc	6,197	2,500	2,500
Maint Material	855	1,400	1,400
Water Use - RWD#2	300		
Signage		600	600
Admin Exp (billing)		400	400
Tree Project		500	500
Cash Reserve (2025 column)			108,807
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,332**	**8,314**	**117,121**
Unencumbered Cash Balance Dec 31	92,446	100,626	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	83,853	109,223	117,121
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,121
		Tax Required	2,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,549

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Eastshore Imp Dist #1
Marion County
will meet on August 8, 2024 at 10:00 a.m. at 2137 Kruse, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,332	3.175	8,314	2.836	117,121	2,549	2.589
Debt Service							
Totals	8,332	3.175	8,314	2.836	117,121	2,549	2.589
						*Revenue Neutral Rate***	*2.589*
Less: Transfers	0		0		0		
Net Expenditures	8,332		8,314		117,121		
Total Tax Levied	2,550		2,549		xxxxxxxxxxxxxxx		
Assessed Valuation	803,023		898,638		984,556		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Gorsuch
Treasurer

Eastshore Imp Dist #1 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,549	2.589	43
Debt Service			0
			0
			0
			0
			0
TOTAL	2,549	2.589	43

2024 July 1 Valuation: 984,556

Valuation Factor: 984.556

Neighborhood Revitalization Subj to Rebate: 16,516

Neighborhood Revitalization factor: 16.516

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10/17/27

(Seal)

PUBLICATION FEE: $293.00

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Notary Public, Marion County, Kansas
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CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6/17/27

(Seal)

PUBLICATION FEE: $293.00

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Eastshore Imp Dist #1

Marion County

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**Revenue Neutral Rate as defined by KSA 79-2988

Brad Gorsuch

Treasurer

M-45-2552