State of Kansas
City

2024

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	370,835	106,600	38.482 ✓
Debt Service	10-113	8			
Library	12-1220	8	20,330	13,560	4.895 ✓
Noxious Weed	2-1318	9	1,744	236	0.085 ✓
Recreation	12-1927	9	1,992	343	0.124 ✓
Employee Benefits	12-16,102	10	53,126	15,989	5.772 ✓
Cemetery	12-1405	10	25,000	2,501	0.903 ✓
Special Highway		11	42,021		
Solid Waste Utility		11	56,161		
Water Utility		12	235,540		
Sewer Utility		12	180,264		
Sewer Utility Revolving		13	17,100		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	1,004,113	139,229	50.261
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			2,770,113
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		16			

Revenue Neutral Rate 50.261

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: _____, 2023

County Clerk

Governing Body

City of Kanopolis

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	109,549	13,486	430	155	1,033	204
Debt Service						
Library	12,266	1,510	48	17	116	23
Noxious Weed	212	26	1	0	2	0
Recreation	328	40	1	0	3	0
Employee Benefits	14,465	1,781	57	20	136	27
Cemetery	2,426	299	10	3	23	5
TOTAL	139,246	17,142	547	195	1,313	259

County Treas Motor Vehicle Estimate 17,142

County Treas Recreational Vehicle Estimate 547

County Treas 16/20M Vehicle Estimate 195

County Treas Commercial Vehicle Tax Estimate 1,313

County Treas Watercraft Tax Estimate 259

Motor Vehicle Factor 0.12311

Recreational Vehicle Factor 0.00393

16/20 Vehicle Factor 0.00140

Commercial Vehicle Factor 0.00943

Watercraft Factor 0.00186

City of Kanopolis

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Sewer Revolving Loan	6,900	6,900	6,900	12-631o
	Totals	30,900	30,900	30,900	
	Adjustments*				
	Adjusted Totals	30,900	30,900	30,900	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Kanopolis

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	5/28/2020	5/28/2060	2.75	1,558,000	1,504,499	5/28	5/28	28,209	27,515	27,769	27,955
Total G.O. Bonds					**1,504,499**			**28,209**	**27,515**	**27,769**	**27,955**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Pollution	10/28/2004	9/1/2025	2.83	120,000	16,794	3/1	3/1	238	2,702	161	2,779
						9/1	9/1	200	2,740	122	2,818
Fireman Relief Loan	2/21/2023	9/21/1942	1.00	180,000	0	3/1	3/1	150	4,427	143	4,435
						9/1	9/1	146	4,431	139	4,438
Total Other					**16,794**			**734**	**14,300**	**565**	**14,470**
Total Indebtedness					**1,521,293**			**28,943**	**41,815**	**28,334**	**42,425**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Kanopolis
Ellsworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$12,266	$13,560
Delinquent Tax	$250	$250
Motor Vehicle Tax	$1,500	$1,510
Recreational Vehicle Tax	$50	$48
16/20M Vehicle Tax	$20	$17
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$14,086	$15,385
Difference in Total Taxes:	$1,299	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,505,882	$2,770,113
Did Assessed Valuation Decrease?	No	
Levy Rate	4.895	4.895
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Kanopolis 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	92,146	76,544	93,301
Receipts:			
Ad Valorem Tax	112,496	109,549	xxxxxxxxxxxxxxxx
Delinquent Tax	2,831	2,900	2,900
Motor Vehicle Tax	15,167	15,200	13,486
Recreational Vehicle Tax	460	460	430
16/20M Vehicle Tax	1,106	1,200	155
Commercial Vehicle Tax			1,033
Watercraft Tax			204
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	15,793	16,000	16,000
Local Sales Tax	38,404	39,000	39,000
Franchise Tax	40,817	41,000	41,000
Licenses and Permits	612	1,000	1,000
Fines and Fees		1,000	1,000
Fire Department	31,898	32,000	32,000
Insurance Dividend	6,267	6,300	6,300
Community Center	1,950	2,000	2,000
Library Community Room	1,500	2,000	2,000
Auditor Adjustment	-24,686		
Donations		5,000	5,000
Reimbursements		5,000	5,000
Interest on Idle Funds	539	600	600
Neighborhood Revitalization Rebate	-1,075	-1,075	-1,084
Miscellaneous	1,819	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	245,898	284,134	173,024
Resources Available:	338,044	360,678	266,325
Expenditures:			
Administration:			
Personal Services	54,728	56,000	57,000
Contractual Services	41,780	42,000	42,000
Commodities	18,711	19,000	19,000
Capital Outlay	4,960	5,000	5,000
Community Center	8,318	8,400	8,400
Fire Department	28,964	29,000	29,000
Firemans Relief Loan		4,577	4,577
Police Department	23,037	23,100	23,100
Park Department	301	300	400
Street Department	62,659	63,000	63,000
Street Lighting	11,949	12,000	12,000
Operating Transfers	1,416		
Cash Forward (2024 column)			102,358
Miscellaneous	4,677	5,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	261,500	267,377	370,835
Unencumbered Cash Balance Dec 31	76,544	93,301	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	261,500	347,291	370,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,835
		Tax Required	104,510
	Delinquent Comp Rate:	2.0%	2,090
		Amount of 2023 Ad Valorem Tax	106,600

CPA Summary

City of Kanopolis

2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Kanopolis 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,692	3,447	5,074
Receipts:			
Ad Valorem Tax	10,634	12,266	xxxxxxxxxxxxxxxxx
Delinquent Tax	244	250	250
Motor Vehicle Tax	1,456	1,500	1,510
Recreational Vehicle Tax	44	50	48
16/20M Vehicle Tax		20	17
Commercial Vehicle Tax	107	120	116
Watercraft Tax		25	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-104	-104	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,381	14,127	1,962
Resources Available:	14,073	17,574	7,036
Expenditures:			
Personal Services	8,316	10,000	10,000
Contractual Services	2,310	2,500	2,500
Commoditites			1,000
Capital Outlay			6,830
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,626	12,500	20,330
Unencumbered Cash Balance Dec 31	3,447	5,074	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,800	16,400	20,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,330
		Tax Required	13,294
	Delinquent Comp Rate:	2.0%	266
		Amount of 2023 Ad Valorem Tax	13,560

Qualifies for S

CPA Summary

City of Kanopolis

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,366	1,411	1,476
Receipts:			
Ad Valorem Tax	196	212	xxxxxxxxxxxxxxxxx
Delinquent Tax	6	10	10
Motor Vehicle Tax	27	30	26
Recreational Vehicle Tax	1	5	1
16/20M Vehicle Tax		5	0
Commercial Vehicle Tax	2	5	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	(2)	-2	-2
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	230	265	37
Resources Available:	1,596	1,676	1,513
Expenditures:			
Commodities	185	200	200
Cash Forward (2024 column)			
Miscellaneous			1,544
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	185	200	1,744
Unencumbered Cash Balance Dec 31	1,411	1,476	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,400	1,650	1,744
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,744
		Tax Required	231
	Delinquent Comp Rate:	2.0%	5
		Amount of 2023 Ad Valorem Tax	236

Adopted Budget

Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	726	0	605
Receipts:			
Ad Valorem Tax	301	328	xxxxxxxxxxxxxxxxx
Delinquent Tax	6	10	10
Motor Vehicle Tax	41	50	40
Recreational Vehicle Tax	1	5	1
16/20M Vehicle Tax		5	0
Commercial Vehicle Tax	3	5	3
Watercraft Tax		5	0
Donations and Grants	100	500	500
Tournament and Other	80	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3	-3
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	532	1,405	1,051
Resources Available:	1,258	1,405	1,656
Expenditures:			
Commodities	1,258	800	1,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			992
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,258	800	1,992
Unencumbered Cash Balance Dec 31	0	605	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,850	1,660	1,992
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,992
		Tax Required	336
	Delinquent Comp Rate:	2.0%	7
		Amount of 2023 Ad Valorem Tax	343

CPA Summary

City of Kanopolis 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,837	8,177	11,273
Receipts:			
Ad Valorem Tax	12,181	14,465	xxxxxxxxxxxxxxxxx
Delinquent Tax	271	300	300
Motor Vehicle Tax	1,670	1,700	1,781
Recreational Vehicle Tax	51	60	57
16/20M Vehicle Tax		20	20
Commercial Vehicle Tax	122	140	136
Watercraft Tax		30	27
Operating Transfers	24,000	24,000	24000
Auditor Adjustment	2,664		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-119	-119	-143
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,840	40,596	26,178
Resources Available:	45,677	48,773	37,451
Expenditures:			
Employee Benefits	37,500	37,500	40,000
Cash Forward (2024 column)			13,126
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,500	37,500	53,126
Unencumbered Cash Balance Dec 31	8,177	11,273	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	37,500	47,843	53,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,126
		Tax Required	15,675
	Delinquent Comp Rate:	2.0%	314
		Amount of 2023 Ad Valorem Tax	15,989

Adopted Budget

Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,968	15,337	20,172
Receipts:			
Ad Valorem Tax	2,131	2,426	xxxxxxxxxxxxxxxxx
Delinquent Tax	57	60	60
Motor Vehicle Tax	294	300	299
Recreational Vehicle Tax	9	20	10
16/20M Vehicle Tax		10	3
Commercial Vehicle Tax	21	30	23
Watercraft Tax		10	5
Sale of Lots	300	1,500	1000
Donations		1,000	1,000
Auditor Adjustment	6,578		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(21)	(21)	-24
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	9,369	5,335	2,376
Resources Available:	15,337	20,672	22,548
Expenditures:			
Personal Services			
Commodities		500	1,000
Cash Forward (2024 column)			24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	500	25,000
Unencumbered Cash Balance Dec 31	15,337	20,172	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,020	6,850	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	2,452
	Delinquent Comp Rate:	2.0%	49
		Amount of 2023 Ad Valorem Tax	2,501

CPA Summary

City of Kanopolis

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,098	22,471	29,791
Receipts:			
State of Kansas Gas Tax	12,158	12,320	12,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,158**	**12,320**	**12,230**
Resources Available:	**62,256**	**34,791**	**42,021**
Expenditures:			
Contractual Services	39,785	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			37,021
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,785**	**5,000**	**42,021**
Unencumbered Cash Balance Dec 31	22,471	29,791	0
2022/2023/2024 Budget Authority Amount:	55,374	70,048	42,021

Adopted Budget Solid Waste Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,890	13,161	14,161
Receipts:			
Charges to Customers	41,095	42,000	42,000
Auditor Adjustment	-3,358		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,737**	**42,000**	**42,000**
Resources Available:	**53,627**	**55,161**	**56,161**
Expenditures:			
Contratual Services	40,425	41,000	41,000
Cash Forward (2024 column)			
Miscellaneous	41		15,161
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,466**	**41,000**	**56,161**
Unencumbered Cash Balance Dec 31	13,161	14,161	0
2022/2023/2024 Budget Authority Amount:	49,699	57,890	56,161

CPA Summary

City of Kanopolis 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,476	110,264	68,540
Receipts:			
Charges to Customers	164,850	165,000	165,000
Sales Tax	489	500	500
Reimbursements			
Auditor Adjustment	-7,768		
Interest on Idle Funds	989	1,000	1,000
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,560	167,000	167,000
Resources Available:	286,036	277,264	235,540
Expenditures:			
Personal Services	55,669	55,000	56,000
Contractual Services	28,897	15,000	29,000
Commodities	21,361	15,000	22,000
Capital Outlay		56,000	
Bond Principal	26,999	27,515	27,955
Bond Interest	28,716	28,209	27,769
Operating Transfers	12,000	12,000	12,000
Cash Forward (2024 column)			60,816
Miscellaneous	2,130		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	175,772	208,724	235,540
Unencumbered Cash Balance Dec 31	110,264	68,540	0
2022/2023/2024 Budget Authority Amount:	260,425	299,451	235,540

Adopted Budget Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	109,947	116,464	123,164
Receipts:			
Charges to Customers	56,150	57,000	57,000
Auditor Adjustment	321		
Interest on Idle Funds	62	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,533	57,100	57,100
Resources Available:	166,480	173,564	180,264
Expenditures:			
Personal Services	24,933	25,000	26,000
Contractual Services	2,411	2,500	2,500
Commodities	3,772	4,000	4,000
Capital Outlay			
Operating Transfers	18,900	18,900	18,900
Cash Forward (2024 column)			128,864
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,016	50,400	180,264
Unencumbered Cash Balance Dec 31	116,464	123,164	0
2022/2023/2024 Budget Authority Amount:	164,256	167,547	180,264

CPA Summary

City of Kanopolis

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Revolving	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,158	9,180	10,200
Receipts:			
Operating Transfers	6,900	6,900	6,900
Auditor Adjustment	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,901	6,900	6,900
Resources Available:	15,059	16,080	17,100
Expenditures:			
KDHE Loan Principal	5,315	5,442	5,597
KDHE Loan Interest	564	438	283
Cash Forward (2024 column)			
Miscellaneous			11,220
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,879	5,880	17,100
Unencumbered Cash Balance Dec 31	9,180	10,200	0
2022/2023/2024 Budget Authority Amount:	13,256	16,088	17,100

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Kanopolis 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

City of Kanopolis

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: Municipal Equipment		(2) Fund Name: Municipal Improvement		(3) Fund Name: Capital Project		(4) Fund Name: Meter Deposits		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	24,329	Unencumbered Cash Balance Jan 1	43,350	Unencumbered Cash Balance Jan 1	353,441	Unencumbered Cash Balance Jan 1	25,067	Unencumbered Cash Balance Jan 1		Total 446,187
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers		Reimbursements		Auditor Adjustment	203	Meter Deposits	1,660			
				Federal Aid	34,490	Auditor Adjustment	1			
				State Aid	65,000					
				Interest	2,950					
				Grants	32,292					
				Operating Transfers	1,416					
Total Receipts	0	Total Receipts	0	Total Receipts	136,351	Total Receipts	1,661	Total Receipts	0	138,012
Resources Available:	24,329	Resources Available:	43,350	Resources Available:	489,792	Resources Available:	26,728	Resources Available:	0	584,199
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,500	Capital Outlay	149	Professional	10,270	Meter Refunds	178			
				Construction	36,458					
Total Expenditures	3,500	Total Expenditures	149	Total Expenditures	46,728	Total Expenditures	178	Total Expenditures	0	50,555
Cash Balance Dec 31	20,829	Cash Balance Dec 31	43,201	Cash Balance Dec 31	443,064	Cash Balance Dec 31	26,550	Cash Balance Dec 31	0	533,644 **
										533,644 **

** Note: These two block figures should agree.

CPA Summary

City of Kanopolis

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	121,100	43.717	1,084
Debt Service			0
Library	236	0.085	2
Noxious Weed	236	0.085	2
Recreation	343	0.124	3
Employee Benefits	15,989	5.772	143
Cemetery	2,682	0.968	24
TOTAL	140,586	50.751	1,258

2023 July 1 Valuation: 2,770,113

Valuation Factor: 2,770.113

Neighborhood Revitalization Subj to Rebate: 24,785

Neighborhood Revitalization factor: 24.785

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

INDEPENDENT REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: e6rK1wJta5ciim1n5Xih
Notice Name: Budget Hearing Notice

PUBLICATION FEE: $100.84

Bailee Liston

Authorized Signatory

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 08/02/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on August 8, 2023 at 5:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	251,500	49.792	207,377	43.717	370,835	106,600	38.482
Debt Service							
Library	10,626	4.812	12,500	4.895	20,330	13,560	4.895
Noxious Weed	185	0.089	200	0.085	1,744	236	0.085
Recreation	1,258	0.124	800	0.124	1,992	343	0.124
Employee Benefits	37,500	5.514	37,500	5.772	53,126	15,989	5.772
Cemetery		0.964	500	0.968	25,000	2,501	0.903
Special Highway	39,785		5,000		42,021		
Solid Waste Utility	40,466		41,000		56,161		
Water Utility	175,772		208,724		235,540		
Sewer Utility	50,016		50,400		180,264		
Sewer Utility Revolving	5,879		5,880		17,100		
Non-Budgeted Funds	50,555						
Totals	673,542	61.295	629,881	55.561	1,004,113	139,229	50.261
						Revenue Neutral Rate**	50.261
Less: Transfers	30,900		30,900		30,900		
Net Expenditure	642,642		598,981		973,213		
Total Tax Levied	139,554		139,246		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,276,348		2,505,882		2,770,113		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,558,000	1,531,488	1,504,499
Revenue Bonds	0	0	0
Other	27,228	22,084	16,794
Lease Purchase Principal	0	0	0
Total	1,585,228	1,553,572	1,521,293

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik
City Official Title: City Clerk

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
KANOPOLIS CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JULY 11, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,424,230	7,499	0	16,158
State Assessed	308,333	0		
Severed Minerals	0		Remodeling	
Personal Property	37,550		5,314	
Oil & Gas	0			
Total Value	2,770,113	12,813		

2. Personal Property: 37,550
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 50.149

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
045	KANOPOLIS CITY-CEM	.968	.876
097	KANOPOLIS CITY-EMPLOYEE BENEFIT	5.772	5.221
135	KANOPOLIS CITY-GENERAL	43.717	39.547
217	KANOPOLIS CITY-LIBRARY	4.895	4.428
355	KANOPOLIS CITY-NOXIOUS WEED	.085	.077
	Total Levied	55.437	

4. Final Assessed Valuation from the November 2022 abstract: 2,505,882

5. 2022 Personal Property: 34,707
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 24,785

8. 2021 average tax delinquency percentage: 2.212637

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk

City of Kanopolis 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**