CERTIFICATE

2024

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(b)	5	10,050	7,690	0.937
Totals		xxxxxxxxx	10,050	7,690	0.937
Budget Summary		6			
Neighborhood Revitalization Rebate					

Valuation less pending exemption 8,215,132

County Clerk's Use Only
8,447,117
Nov. 1, 2023 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
dossj@salinecountyks.gov

Jay Everhart President
Kt Sellers
Gary Bickel
Lyn Ramsey
Katherine M. Andrew

Attest: November 8, 2023
Jamie R Doss
County Clerk

Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Gypsum Cemetery District #1
Saline County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,587	725	22	38	80	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,587	725	22	38	80	9

County Treas Motor Vehicle Estimate 725

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 9

MVT Factor 0.08443

RVT Factor 0.00256

16/20M Factor 0.00443

Comm Veh Factor 0.00932

Watercraft Factor 0.00105

2024

Gypsum Cemetery District #1
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Gypsum Cemetery District #1
Saline County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Cemetery District #1
Saline County

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,377	3,325	2,062
Receipts:			
Ad Valorem Tax	5,998	8,587	xxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	747		725
Recreational Vehicle Tax	18		22
16/20M Vehicle Tax	39		38
Commercial Vehicle Tax	87		80
Watercraft Tax			9
LAVTR			0
In Lieu of Taxes			
Other			
Sale of Lots	250		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,191**	**8,587**	**874**
Resources Available:	**11,568**	**11,912**	**2,936**
Expenditures:			
Budget Publication	207	300	250
Officers Pay	250	250	250
Miscellaneous		0	0
Mowing & Labor	7,200	7,700	7,500
Utilities	552	600	600
Weed Spraying		0	0
Materials	34	0	150
Improvements & Repairs		1,000	1,000
RNR Mailing			300
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,243**	**9,850**	**10,050**
Unencumbered Cash Balance Dec 31	3,325	2,062	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,850	9,850	10,050
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	10,550
		Tax Required	7,614
	Delinquent Comp Rate:	1.0%	76
		Amount of 2023 Ad Valorem Tax	7,690

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Gypsum Cemetery District #1 **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 5, 2023.

(Seal) TYLER J. SAGER
Notary Public - State of Kansas
My Appt. Expires 2-23-25

Katherine M. Andrew
Clerk or Officer of Governing Body

RECEIVED
JUL 07 2023
SALINE COUNTY
CLERK/ELECTION

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

July 23, 2023

Publication Fee: $ 61.20

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

26 day of July, A.D. 2023.

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 1-9-24

SEE PROOF NEXT PAGE

Cast Your Vote Now in the 10th Annual "America's Best Looking Cruiser" Calendar Contest



The highly anticipated 10th Annual "America's Best Looking Cruiser" Calendar Contest is in full swing.

This is your chance to make a difference and support our very own KHP Challenger by participating in the prestigious contest. Let your voice be heard by casting your valuable vote at the official survey link: https://www.surveymonkey.com/r/bestlookingcruiser2023

The voting deadline is swiftly approaching, and all votes must be submitted by 11 am on Monday, July 31st.

The stakes are high, as the top 13 states that receive the most votes will earn the honor of being featured in the coveted American Association of State Troopers (AAST) Calendar. Even more prestigious, the state with the highest votes will grace the cover of the esteemed calendar.

Free CityGo Rides for Families Attending USD 305 Enrollment & Back to School Fair

Salina CityGo will be providing free rides to families attending the USD 305 Enrollment and the Back to School Fair on Tuesday, July 25th. Enrollment is from 11 am-7 pm and the Back to School Fair is from noon-7 pm, at Central High School, 650 E. Crawford. Passengers will just need to tell the driver that they are going to Enrollment and/or the Back to School Fair. Central High School is stop #40 on the Blue Route. Buses will be at that stop at :50 after each hour during regular hours (6 am-9 pm) and at :20 each hour during peak hours (6 am-9 am and 12:30 pm-5:30 pm).

NOTICE OF BUDGET HEARING

The governing body of

Gypsum Cemetery District #1 Saline County

will meet on August 08, 2023 at 7:00 PM at 6581 K-4 Highway, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Katherine Andrew residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	8,243	0.753	9,850	0.996	10,050	7,690	0.912
Totals	8,243	0.753	9,850	0.996	10,050	7,690	0.912
Revenue Neutral Rate**							1.021
Net Expenditure	8,243		9,850		10,050		
Total Tax Levied	6,036		8,587		xxxxxxxxxx		
Assessed Valuation:	8,016,286		8,626,754		8,428,410		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Katherine Andrew
Treasurer

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Scan here to sign up

and have the Salina311 Newspaper delivered to your door (delivery outside of city limits is handled by USPS).

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

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Gypsum Cemetery District #1

Saline County

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	8,243	0.753	9,850	0.996	10,050	7,690	0.912
Totals	8,243	0.753	9,850	0.996	10,050	7,690	0.912
*Revenue Neutral Rate***							*1.021*
Net Expenditures	8,243		9,850		10,050		
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Assessed Valuation	8,016,286		8,626,754		8,428,410		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Katherine Andrew
Treasurer