2025

RECEIVED
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Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	9,297,059	1,453,183	17.428
Debt Service	10-113	8	2,825,541	737,356	8.843
Library	12-1220	8	602,800	562,552	6.747
Employee Benefits	12-16102	9	2,549,800	2,021,106	24.239
Industrial Development	12-1617H	9	134,600	412	0.005
Capital Improvements	12-1118	10	426,000	619	0.007
Special Liability	75-6110	10	187,400	422	0.005
Special Highway		11	398,459		
Senior Center		11	126,200		
Special Alcohol		12	37,141		
Special Parks & Recreation		12	219,865		
Water		13	1,688,544		
Electric		13	7,069,853		
Wastewater		14	2,242,522		
Storm Sewer		14	205,000		
Transient Guest Tax		15	843,828		
Library-Local Sales Tax		15	132,282		
Swimming Pool		16	189,000		
1% Sales Tax		16	1,489,701		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	30,665,595	4,775,650	57.274
Budget Hearing Notice		18			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neigborhood Revitalization Rebate		19			

Final County Assessed Valuation	County Clerk's Use Only
Sedgwick County	49,559,269
Sumner County	33,823,477
0	
0	
Nov 1, 2024 Total Assessed Valuation	83,382,746

Revenue Neutral Rate	71.795
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11-19-2024

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY KANSAS

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,666,400	150,683	2,598	361	310	1,715
Debt Service	716,704	40,502	698	97	83	461
Library	522,136	29,507	508	71	61	336
Employee Benefits	2,060,140	116,422	2,006	279	240	1,326
Industrial Development	1,522	86	1	0	0	1
Capital Improvements	12,441	703	12	2	1	8
Special Liability	4,313	244	4	1	1	3
TOTAL	5,983,656	338,147	5,827	811	696	3,850

County Treas Motor Vehicle Estimate 338,147

County Treas Recreational Vehicle Estimate 5,827

County Treas 16/20M Vehicle Estimate 811

County Treas Commercial Vehicle Tax Estimate 696

County Treas Watercraft Tax Estimate 3,850

Motor Vehicle Factor 0.05651

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.00014

Commercial Vehicle Factor 0.00012

Watercraft Factor 0.00064

City of Mulvane

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Sr. Center	27,500	80,000	80,000	KSA 12-1680
General Fund	Swimming Pool	110,000	110,000	135,000	KSA 12-1303
Electric Fund	General Fund	0	0	550,000	KSA 12-825d
Electric Fund	Utility Reserve	0	0	20,000	KSA 12-825d
Water Fund	Utility Reserve	0	0	15,000	KSA 12-825d
Wastewaster Fund	Utility Reserve	0	0	15,000	KSA 12-825d
General Fund	Municipal Equip. Reserve	0	0	10,000	KSA 12-1,117
	Totals	137,500	190,000	825,000	
	Adjustments*				
	Adjusted Totals	137,500	190,000	825,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Mulvane

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2016	8/1/2016	9/1/2027	Variable	7,930,000	3,130,000	3/1	9/1	102,900	1,000,000	72,900	1,030,000
Beries B, 2016	11/15/2016	9/1/2026	Variable	4,485,000	200,000	3/1	9/1	6,500	110,000	4,300	115,000
Series A, 2018	12/28/2018	9/1/2034	Variable	2,205,000	1,590,000	3/1	9/1	54,655	130,000	52,455	140,000
Series A, 2019	7/9/2019	9/1/2034	Variable	8,510,000	6,015,000	3/1	9/1	242,600	665,000	209,350	700,000
Series A, 2021	2/11/2021	9/1/2026	Variable	3,780,000	1,620,000	3/1	9/1	51,000	930,000	32,400	975,000
Series B, 2021	6/24/2021	9/1/2036	Variable	2,730,000	2,730,000	3/1	9/1	54,962	0	54,962	0
Series A, 2022	7/14/2022	9/1/2027	Variable	2,525,000	1,555,000	3/1	9/1	103,250	510,000	77,750	550,000
Series B, 2022	7/14/2022	9/1/2042	Variable	2,125,000	1,990,000	3/1	9/1	82,600	75,000	79,600	80,000
Total G.O. Bonds					**18,830,000**			**698,467**	**3,420,000**	**583,717**	**3,590,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
PMIB #1, 2022	5/25/2022	5/25/2026	0.29	989,990	746,784	5/25	5/25	2,145	247,497	1,430	247,497
PMIB #2, 2022	9/2/2022	9/2/2026	1.43	1,142,756	881,579	9/2	9/2	12,256	285,689	870	285,689
PMIB #3, 2024	1/25/2024	1/25/2028	4.83	1,460,205	0	1/25	1/25	0	0	70,513	365,051
PMIB #4, 2024	6/5/2024	6/5/2024	4.69	1,464,284	0	6/5	6/5	0	0	68,631	366,071
Total Other					**1,628,363**			**14,401**	**533,186**	**141,444**	**1,264,308**
Total Indebtedness					**20,458,363**			**712,868**	**3,953,186**	**725,161**	**4,854,308**

City of Mulvane

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Police Station	5/1/2018	120	3.00	1,000,000	1,000,000	30,000	255,000
				Totals	1,000,000	30,000	255,000

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Mulvane
Sedgwick County

As provided in KSA 75-2553 *et seq* ., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$522,136	$562,552
Delinquent Tax	$28,000	$0
Motor Vehicle Tax	$500	$29,507
Recreational Vehicle Tax	$75	$508
16/20M Vehicle Tax	$145,739	$71
TOTAL TAXES	$696,450	$592,638
Difference in Total Taxes:	($103,812)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	##########	$83,343,196
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5	6.750
Difference in Levy Rate:	1.750	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,647,907	4,960,854	3,657,718
Receipts:			
Ad Valorem Tax	2,264,165	2,666,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,548	5,603	
Motor Vehicle Tax	84,696	165,000	150,683
Recreational Vehicle Tax	1,416	2,500	2,598
16/20M Vehicle Tax	430	350	361
Commercial Vehicle Tax	161	821	310
Watercraft Tax	460	1,500	1,715
Gross Earning (Intangible) Tax			0
Highway Connecting Links	45,380	40,000	40,000
Sales Tax	1,230,033	1,000,000	950,000
Gaming Revenue	1,586,367	1,450,000	1,400,000
Grant Monies	277,394	86,100	0
Local Alcohol, Liquor & Bingo	133,953	120,000	130,000
Fire District #12	33,000	41,000	46,000
Licenses	8,620	8,350	7,500
Permits	41,476	30,000	30,000
Franchise Fees	263,846	225,000	225,000
Filing Fees	3,235	1,000	1,000
Ambulance Charges	342,119	275,000	275,000
Ambulance Subsidies	290,221	275,000	275,000
Community Building Fee	14,600	13,100	10,000
Fines	63,999	60,000	55,000
Court Costs	21,190	18,000	18,000
Court Miscellaneous	18,821	15,000	15,000
Reimbursed Expense	8,490	25,000	0
Sale of Fixed Assets	18,100	0	0
Cell Tower Lease	3,000	3,000	3,000
Donations/Memorial Monies	1,787	500	0
PMIB Loan Proceeds	0	486,396	
Transfer from Electric Fund			550,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	108,263		
Neighborhood Revitalization Rebate	-4,284		-9
Miscellaneous	24,551	-486,396	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,896,037**	**6,528,224**	**4,186,158**
Resources Available:	**11,543,944**	**11,489,078**	**7,843,876**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2023	Current Year Estimate Estimate for 2024	Proposed Budget Year Year for 2025
Resources Available:	11,543,944	11,489,078	7,843,876
Expenditures:			
Administraion	1528718	2154800	3065250
Public Works	939135	1061370	1101035
Police	1919625	2334300	2645396
EMS	1372089	1658512	1730340
Fire	755044	544628	605188
Planning & Zoning	68018	77250	149350
Bindweed	461	500	500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6583090	7831360	9297059
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,583,090**	**7,831,360**	**9,297,059**
Unencumbered Cash Balance Dec 31	4,960,854	3,657,718	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,236,640	7,831,360	9,297,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,297,059
		Tax Required	1,453,183
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,453,183

CPA Summary

City of Mulvane

2025

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administraion			
Salaries	476,997	523,700	594,150
Contractual	75,681	110,100	129,600
Commodities	56,694	64,000	82,500
Capital Outlay	229,457	517,000	534,000
Transfer Out	137,500	190,000	225,000
PMIB Loan Payments	552,389	750,000	1,500,000
Total	**1,528,718**	**2,154,800**	**3,065,250**
Public Works			
Salaries	690,329	732,370	773,035
Contractual	96,904	104,000	103,000
Commodities	145,367	190,000	190,000
Capital Outlay	6,535	35,000	35,000
Total	**939,135**	**1,061,370**	**1,101,035**
Police			
Salaries	1,201,675	1,570,500	1,602,296
Contractual	245,417	288,000	303,000
Commodities	215,498	265,800	250,100
Capital Outlay	145,467	210,000	490,000
Grant Expenses	111,568		
Total	**1,919,625**	**2,334,300**	**2,645,396**
EMS			
Salaries	1,083,094	1,281,562	1,307,890
Contractual	149,059	168,600	161,600
Commodities	112,286	148,350	153,350
Capital Outlay	27,650	60,000	107,500
Total	**1,372,089**	**1,658,512**	**1,730,340**
Fire			
Salaries	254,471	291,628	328,488
Contractual	60,773	85,600	70,600
Commodities	70,208	82,400	76,100
Capital Outlay	76,451	85,000	130,000
Grant Expenses	293,141		
Total	**755,044**	**544,628**	**605,188**
Planning & Zoning			
Salaries	51,344	45,000	45,000
Contractual	8,573	13,350	81,500
Commodities	6,415	11,400	14,850
Capital Outlay	1,686	7,500	8,000
Total	**68,018**	**77,250**	**149,350**
Bindweed			
Salaries			
Contractual			
Commodities	461	500	500
Capital Outlay			
Total	**461**	**500**	**500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**6,583,090**	**7,831,360**	**9,297,059**

City of Mulvane

2025

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	6,583,090	7,831,360	9,297,059
Grand Total	6,583,090	7,831,360	9,297,059

(Note: Should agree with general sub-totals.)

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	427,818	105,854	61,324
Receipts:			
Ad Valorem Tax	410,918	716,704	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,050	3,860	0
Motor Vehicle Tax	35,608	33,000	40,502
Recreational Vehicle Tax	614	650	698
16/20M Vehicle Tax	94	89	97
Commercial Vehicle Tax	71	166	83
Watercraft Tax	202	400	461
Special Assessments	2,009,084	1,975,000	1,985,025
PMIB Loan Proceeds		336,007	0
Interest on Idle Funds	14,188	13,387	0
Neighborhood Revitalization Rebate	-861	-972	-5
Miscellaneous		-336,007	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,472,968**	**2,742,284**	**2,026,861**
Resources Available:	2,900,786	**2,848,138**	**2,088,185**
Expenditures:			
Bond Principal	2,208,611	2,287,571	2,387,650
Bond Interest	586,321	499,243	422,891
Cash Reserve (2025 column)	0		15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,794,932**	**2,786,814**	**2,825,541**
Unencumbered Cash Balance Dec 31	105,854	61,324	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,809,934	2,801,814	2,825,541
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,825,541
		Tax Required	737,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	737,356

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	135,905	9,410	9,765
Receipts:			
Ad Valorem Tax	363,838	522,136	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,654	1,107	0
Motor Vehicle Tax	32,807	28,000	29,507
Recreational Vehicle Tax	569	500	508
16/20M Vehicle Tax	75	75	71
Commercial Vehicle Tax	65	137	61
Watercraft Tax	187	300	336
PMIB Loan Proceeds		145,739	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-716	-709	0
Miscellaneous		-145,739	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**399,479**	**551,546**	**30,483**
Resources Available:	**535,384**	**560,956**	**40,248**
Expenditures:			
Appropriations	525,974	551,191	602,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**525,974**	**551,191**	**602,800**
Unencumbered Cash Balance Dec 31	9,410	9,765	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,267,000	551,900	602,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	602,800
		Tax Required	562,552
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	562,552

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	699,638	478,235	392,434
Receipts:			
Ad Valorem Tax	1,408,805	2,060,140	xxxxxxxxxxxxxxxx
Delinquent Tax	7,782	3,740	0
Motor Vehicle Tax	145,942	90,000	116,422
Recreational Vehicle Tax	2,580	1,700	2,006
16/20M Vehicle Tax	96	320	279
Commercial Vehicle Tax	300	443	240
Watercraft Tax	856	800	1,326
Spousal Reimbursement	17,100	8,000	8,000
PMIB Loan Proceeds		434,182	
Interest on Idle Funds	8,038	12,000	8,000
Neighborhood Revitalization Rebate	-2,296	-2,794	-13
Miscellaneous		-434,182	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,589,203**	**2,174,349**	**136,260**
Resources Available:	2,288,841	2,652,584	528,694
Expenditures:			
Administration	259,502	397,850	453,000
Public Works	348,445	429,500	480,500
Planning & Zoning	53,797	62,600	72,800
Public Safety	1,148,862	1,370,200	1,543,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,810,606**	**2,260,150**	**2,549,800**
Unencumbered Cash Balance Dec 31	478,235	392,434	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,104,200	2,260,150	2,549,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,549,800
		Tax Required	2,021,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,021,106

Adopted Budget **Industrial Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	184,408	185,087	134,100
Receipts:			
Ad Valorem Tax	596	1,522	xxxxxxxxxxxxxxxx
Delinquent Tax	14	392	0
Motor Vehicle Tax	70	100	86
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	1
PMIB Loan Proceeds		1,047	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3	-2	0
Miscellaneous		-1,047	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**679**	**2,013**	**88**
Resources Available:	**185,087**	**187,100**	**134,188**
Expenditures:			
Capital Outlay	0	53,000	134,600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**53,000**	**134,600**
Unencumbered Cash Balance Dec 31	185,087	134,100	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	135,000	53,000	134,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,600
		Tax Required	412
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	412

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	659,231	659,387	424,655
Receipts:			
Ad Valorem Tax	-6,586	12,441	xxxxxxxxxxxxxxxxx
Delinquent Tax	693	156	
Motor Vehicle Tax	5,964	2,500	703
Recreational Vehicle Tax	106	50	12
16/20M Vehicle Tax	1	13	2
Commercial Vehicle Tax	12	95	1
Watercraft Tax	35	30	8
PMIB Loan Proceeds		22,194	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-69	-17	0
Miscellaneous		-22,194	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**156**	**15,268**	**726**
Resources Available:	**659,387**	**674,655**	**425,381**
Expenditures:			
Capital Improvements	0	250,000	426,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**0**	**250,000**	**426,000**
Unencumbered Cash Balance Dec 31	659,387	424,655	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	425,000	470,000	426,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	426,000
		Tax Required	619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	619

Adopted Budget **Special Liability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	251,953	250,366	186,725
Receipts:			
Ad Valorem Tax	10,706	4,313	xxxxxxxxxxxxxxxxx
Delinquent Tax	77	24	0
Motor Vehicle Tax	637	600	244
Recreational Vehicle Tax	11	10	4
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	1	24	1
Watercraft Tax	4	8	3
PMIB Loan Proceeds		34,640	
Interest on Idle Funds	5,206	6,385	
Neighborhood Revitalization Rebate	-17	-6	0
Miscellaneous		-34,640	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**16,626**	**11,359**	**253**
Resources Available:	**268,579**	**261,725**	**186,978**
Expenditures:			
Legal Services	18,213	75,000	187,400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**18,213**	**75,000**	**187,400**
Unencumbered Cash Balance Dec 31	250,366	186,725	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	170,000	120,000	187,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,400
		Tax Required	422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	422

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	285,320	262,891	157,319
Receipts:			
State of Kansas Gas Tax	180,575	175,730	175,580
County Transfers Gas	67,793	65,620	65,560
Interest on Idle Funds	1,783	3,078	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**250,151**	**244,428**	**241,140**
Resources Available:	**535,471**	**507,319**	**398,459**
Expenditures:			
Commodities	269,280	250,000	298,459
Capital Outlay	3,300	100,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**272,580**	**350,000**	**398,459**
Unencumbered Cash Balance Dec 31	262,891	157,319	0
2023/2024/2025 Budget Authority Amount:	295,000	350,000	398,459

Adopted Budget **Senior Center**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,763	2,196	0
Receipts:			
Sedgwick County / Sumner County	45,183	38,500	38,500
Salary Reimbursement	5,213	5,000	5,000
Transfer From General Fund	27,500	80,000	80,000
Activity Receipts	823	2,000	2,000
Memorial Money	1,810	0	0
Interest on Idle Funds			
Miscellaneous	1,512	700	700
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,041**	**126,200**	**126,200**
Resources Available:	**83,804**	**128,396**	**126,200**
Expenditures:			
Operating Expenditures	81,608	128,396	126,200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,608**	**128,396**	**126,200**
Unencumbered Cash Balance Dec 31	2,196	0	0
2023/2024/2025 Budget Authority Amount:	111,000	135,968	126,200

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	52,347	47,141	37,141
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**52,347**	**47,141**	**37,141**
Expenditures:			
Awareness Programs	5,206	10,000	37,141
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,206**	**10,000**	**37,141**
Unencumbered Cash Balance Dec 31	47,141	37,141	0
2023/2024/2025 Budget Authority Amount:	10,000	15,000	37,141

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,730	109,865	79,865
Receipts:			
Local Alcohol Tax	133,953	120,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**133,953**	**120,000**	**140,000**
Resources Available:	**165,683**	**229,865**	**219,865**
Expenditures:			
Park Improvements	55,818	150,000	219,865
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,818**	**150,000**	**219,865**
Unencumbered Cash Balance Dec 31	109,865	79,865	0
2023/2024/2025 Budget Authority Amount:	100,000	150,000	219,865

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,350,691	1,253,259	665,084
Receipts:			
Sales to Customers	1,092,392	1,000,000	1,000,000
Services to Customers	10,060	56,500	23,000
Antenna Lease	9,600		8,500
RWD Territory Reimburesment	3,599		0
Interest on Idle Funds	32,362		10,000
Miscellaneous	16,742		15,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,164,755**	**1,056,500**	**1,056,500**
Resources Available:	**2,515,446**	**2,309,759**	**1,721,584**
Expenditures:			
Personnel Services	435,673	503,175	545,544
Contractual Services	614,796	929,000	931,000
Commodities	12,075	14,500	14,500
Capital Outlay	193,278	190,000	190,000
Debt Service	6,365	8,000	7,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,262,187**	**1,644,675**	**1,688,544**
Unencumbered Cash Balance Dec 31	1,253,259	665,084	33,040
2023/2024/2025 Budget Authority Amount:	1,750,758	1,644,675	1,688,544

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,297,851	5,831,697	4,192,972
Receipts:			
Sales to Customers	3,636,797	3,400,000	3,400,000
Services to Customers	1,721,522	1,985,000	1,725,000
Interest on Idle Funds	110,640	7,500	20,000
Miscellaneous	18,821		15,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,487,780**	**5,392,500**	**5,160,000**
Resources Available:	**10,785,631**	**11,224,197**	**9,352,972**
Expenditures:			
Personnel Services	895,923	1,211,675	1,030,803
Contractual Services	3,498,059	4,620,450	4,344,950
Commodities	39,781	144,100	129,100
Capital Outlay	231,386	740,000	700,000
Debt Service	288,785	315,000	315,000
Transfer to General Fund			550,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,953,934**	**7,031,225**	**7,069,853**
Unencumbered Cash Balance Dec 31	5,831,697	4,192,972	2,283,119
2023/2024/2025 Budget Authority Amount:	5,761,508	7,031,225	7,069,853

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,338,014	1,508,196	925,404
Receipts:			
Sales to Customers	1,744,853	1,600,000	1,600,000
Services to Customers	7,200	45,000	20,000
Interest on Idle Funds	47,834	6,000	10,000
Miscellaneous	16,213		12,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,816,100**	**1,651,000**	**1,642,000**
Resources Available:	**3,154,114**	**3,159,196**	**2,567,404**
Expenditures:			
Personnel Services	614,625	698,042	723,772
Contractual Services	579,477	810,150	803,150
Commodities	14,934	20,600	20,600
Capital Outlay	26,332	255,000	255,000
Debt Service	410,550	450,000	440,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,645,918**	**2,233,792**	**2,242,522**
Unencumbered Cash Balance Dec 31	1,508,196	925,404	324,882
2023/2024/2025 Budget Authority Amount:	2,056,056	2,233,792	2,242,522

Adopted Budget **Storm Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	426,547	466,433	406,233
Receipts:			
Sales to Customers	44,436	40,000	40,000
PCB Settlement	17,414	0	0
Interest on Idle Funds	4,521	4,300	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,371**	**44,300**	**44,000**
Resources Available:	**492,918**	**510,733**	**450,233**
Expenditures:			
Completed Construction	22,052	100,000	200,000
Debt Service	4,433	4,500	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,485**	**104,500**	**205,000**
Unencumbered Cash Balance Dec 31	466,433	406,233	245,233
2023/2024/2025 Budget Authority Amount:	190,000	165,000	205,000

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	397,566	443,828	343,828
Receipts:			
Transient Guest Tax	338,076	250,000	300,000
Transient Guest Tax - City	225,384	125,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**563,460**	**375,000**	**500,000**
Resources Available:	**961,026**	**818,828**	**843,828**
Expenditures:			
Contractual Services - Casino	400,000	350,000	584,070
Contractual Services - City	117,198	125,000	259,758
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**517,198**	**475,000**	**843,828**
Unencumbered Cash Balance Dec 31	443,828	343,828	0
2023/2024/2025 Budget Authority Amount:	700,000	475,000	843,828

Adopted Budget **Library-Local Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	284,066	232,282	132,282
Receipts:			
Local Sales Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**284,066**	**232,282**	**132,282**
Expenditures:			
Collection Items	51,784	100,000	132,282
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,784**	**100,000**	**132,282**
Unencumbered Cash Balance Dec 31	232,282	132,282	0
2023/2024/2025 Budget Authority Amount:	125,000	100,000	132,282

CPA Summary

City of Mulvane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Swimming Pool**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,087	392	0
Receipts:			
Admissions	31,864	32,000	32,000
Lessons	4,577	5,000	5,000
Pool Rental	7,565	7,000	7,000
Concessions	8,777	10,000	10,000
Transfer From General Fund	110,000	110,000	135,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,783**	**164,000**	**189,000**
Resources Available:	**165,870**	**164,392**	**189,000**
Expenditures:			
Swimming Pool Operations	165,478	164,392	189,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**165,478**	**164,392**	**189,000**
Unencumbered Cash Balance Dec 31	392	0	0
2023/2024/2025 Budget Authority Amount:	170,000	171,347	189,000

Adopted Budget **1% Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,164,751	1,489,701	689,701
Receipts:			
Sales Tax	978,298	800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**978,298**	**800,000**	**800,000**
Resources Available:	**3,143,049**	**2,289,701**	**1,489,701**
Expenditures:			
City Park Improvements	1,050,615	500,000	250,000
Rock Road Improvements	0		0
Bond Payments	602,733	600,000	630,000
Styx Creek Storm Drainage	0	500,000	600,000
Cash Reserve (2025 column)			
Miscellaneous			9,701
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,653,348**	**1,600,000**	**1,489,701**
Unencumbered Cash Balance Dec 31	1,489,701	689,701	0
2023/2024/2025 Budget Authority Amount:	2,455,000	1,600,000	1,489,701

CPA Summary

City of Mulvane

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ıicipal Equipment Replace		**ARPA**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	511,455	Cash Balance Jan 1	879,426	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,390,881
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	511,455	Resources Available:	879,426	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,390,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administration	12,881	Engineering	53,891							
Public Safety	50,000	Sewer/Water Line	159,889							
		RO Membranes	201,533							
Total Expenditures	62,881	Total Expenditures	415,313	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	478,194
Cash Balance Dec 31	448,574	Cash Balance Dec 31	464,113	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**912,687** **
										912,687 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Mulvane

will meet on August 5, 2024 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,583,090	29.905	7,831,360	25.534	9,297,059	1,453,183	17.436
Debt Service	2,794,932	6.010	2,786,814	6.863	2,825,541	737,356	8.847
Library	525,974	4.998	551,191	5.000	602,800	562,552	6.750
Employee Benefits	1,810,606	16.033	2,260,150	19.728	2,549,800	2,021,106	24.250
Industrial Development		0.019	53,000	0.015	134,600	412	0.005
Capital Improvements		0.485	250,000	0.119	426,000	619	0.007
Special Liability	18,213	0.120	75,000	0.041	187,400	422	0.005
Special Highway	272,580		350,000		398,459		
Senior Center	81,608		128,396		126,200		
Special Alcohol	5,206		10,000		37,141		
Special Parks & Recreation	55,818		150,000		219,865		
Water	1,262,187		1,644,675		1,688,544		
Electric	4,953,934		7,031,225		7,069,853		
Wastewater	1,645,918		2,233,792		2,242,522		
Storm Sewer	26,485		104,500		205,000		
Transient Guest Tax	517,198		475,000		843,828		
Library-Local Sales Tax	51,784		100,000		132,282		
Swimming Pool	165,478		164,392		189,000		
1% Sales Tax	1,653,348		1,600,000		1,489,701		
Non-Budgeted Funds-A	478,194						
Totals	22,902,553	57.570	27,799,495	57.300	30,665,595	4,775,650	57.300
						*Revenue Neutral Rate***	*71.795*
Less: Transfers	137,500		190,000		765,000		
Net Expenditure	22,765,053		27,609,495		29,900,595		
Total Tax Levied	5,655,794		5,983,656		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	98,241,208		104,425,768		83,343,196		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	23,530,000		25,520,000		18,830,000		
Revenue Bonds	0		0		0		
Other	0		2,132,746		1,628,363		
Lease Purchase Principal	1,000,000		1,000,000		1,000,000		
Total	24,530,000		28,652,746		21,458,363		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Rachael Blackwell

City Official Title: Finance Director

City of Mulvane

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,453,174	17.436	9
Debt Service	737,356	8.847	5
Library	56,552	0.679	0
Employee Benefits	2,021,093	24.250	13
Industrial Development	412	0.005	0
Capital Improvements	619	0.007	0
Special Liability	422	0.005	0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,269,628	51.229	27

2024 July 1 Valuation: 83,343,196

Valuation Factor: 83,343.196

Neighborhood Revitalization Subj to Rebate: 517

Neighborhood Revitalization factor: 0.517

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 18th day of July ,2024
2nd publication was on the _____ day of _____ ,20____
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 18th day of July ,20 24

SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News, Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Mulvane
will meet on August 5, 2024 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,583,090	29.905	7,831,360	25.534	9,297,059	1,453,183	17.436
Debt Service	2,794,952	6.010	2,786,814	6.863	2,825,541	737,356	8.847
Library	525,974	4.998	551,191	5.000	602,800	562,552	6.750
Employee Benefits	1,810,606	16.033	2,260,150	19.728	2,549,800	2,021,106	24.250
Industrial Development		0.019	53,000	0.015	134,600	412	0.005
Capital Improvements		0.485	250,000	0.119	426,000	619	0.007
Special Liability	18,213	0.120	75,000	0.041	187,400	422	0.005
Special Highway	272,580		350,000		398,459		
Senior Center	81,608		128,396		126,200		
Special Alcohol	5,206		10,000		37,141		
Special Parks & Recreation	55,818		150,000		219,865		
Water	1,262,187		1,644,675		1,688,544		
Electric	4,953,934		7,051,225		7,069,853		
Wastewater	1,645,918		2,033,792		2,242,522		
Storm Sewer	26,485		104,500		205,000		
Transient Guest Tax	517,198		475,000		843,828		
Library-Local Sales Tax	51,784		100,000		132,282		
Swimming Pool	165,478		164,392		189,000		
1% Sales Tax	1,653,348		1,600,000		1,489,701		
Non-Budgeted Funds-A	478,194						
Totals	22,902,553	57.570	27,799,495	57.300	30,665,595	4,775,650	57.300
						Revenue Neutral Rate **	71.793
Less: Transfers	137,500		190,000		765,000		
Net Expenditure	22,765,053		27,609,495		29,900,595		
Total Tax Levied	5,655,794		5,983,656		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	98,241,208		104,425,768		83,343,196		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	23,530,000		25,520,000		18,830,000		
Revenue Bonds	0		0		0		
Other	0		2,132,746		1,628,363		
Lease Purchase Principal	1,000,000		1,000,000		1,000,000		
Total	24,530,000		28,652,746		21,458,363		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Rachael Blackwell
City Official Title: Finance Director

State of Kansas
Special District

2025

RECEIVED
AUG 07 2024
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County/Sumner County, State of Kansas
We, the undersigned, officers of
Mulvane Land Bank

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5			
Debt Service	10-113				
Land Bank		5	17,740		
		5			
Totals		xxxxxxxxxx	17,740	0	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Mulvane Land Bank
Sedgwick County/Sumner County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Mulvane Land Bank
Sedgwick County/Sumner County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
N/A					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mulvane Land Bank
Sedgwick County/Sumner County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mulvane Land Bank
Sedgwick County/Sumner County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **Land Bank**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,503	21,740	17,740
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**22,503**	**21,740**	**17,740**
Expenditures:			
Legal Services	527	3,000	3,000
Publications	236	1,000	1,000
Purchase of Property			13,740
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**763**	**4,000**	**17,740**
Unencumbered Cash Balance Dec 31	21,740	17,740	0
2023/2024/2025 Budget Authority Amount:	12,200	12,500	17,740

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Mulvane Land Bank

Sedgwick County/Sumner County

will meet on August 5, 2024 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Land Bank	763		4,000		17,740		
Totals	763	0.000	4,000	0.000	17,740	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	763		4,000		17,740		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachael Blackwell

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 18th day of July ,2024
2nd publication was on the _____ day of _____ ,20____
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 18th

day of July ,2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News, Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Mulvane Land Bank
Sedgwick County/Sumner County

will meet on August 5, 2024 at 5:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Land Bank	763		4,000		17,740		
Totals	763	0.000	4,000	0.000	17,740	0	0.000
						Revenue Neutral Rate**	0.000
Less: Transfers	0		0		0		
Net Expenditure	763		4,000		17,740		
Total Tax Levied	0		0				
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Rachael Blackwell