2024

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Lone Elm
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	5,578		0.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,018		
ARPA Non-Budgeted		7			
Totals		xxxxxx	15,596	0	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: July 28th, 2023

County Clerk

Governing Body

Mayor

City of Lone Elm

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Lone Elm 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Lone Elm

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Lone Elm

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lone Elm 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,326	4,928	3,328
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	423	400	400
Local Sales Tax	1,324	1,300	1,300
Franchise Tax	554	550	550
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,305**	**2,250**	**2,250**
Resources Available:	**5,631**	**7,178**	**5,578**
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	341	2,800	2,800
Park Lights		500	500
Postage		100	100
Budget & Publications	262	350	350
Capital Outlay			1,728
Repairs			
Advertising			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**703**	**3,850**	**5,578**
Unencumbered Cash Balance Dec 31	4,928	3,328	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,908	3,966	5,578
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,578
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**0**

CPA Summary

City of Lone Elm 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,426	10,768	9,398
Receipts:			
State of Kansas Gas Tax	622	630	620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**622**	**630**	**620**
Resources Available:	**11,048**	**11,398**	**10,018**
Expenditures:			
Street Repair and Maint	280	2,000	10,018
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**280**	**2,000**	**10,018**
Unencumbered Cash Balance Dec 31	10,768	9,398	0
2022/2023/2024 Budget Authority Amount	8,938	11,696	10,018

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,755	3,510	3,510
Receipts:			
Federal Aid/Governot	1,755		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,755**	**0**	**0**
Resources Available:	**3,510**	**3,510**	**3,510**
Expenditures:			
Storm Shelder			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,510	3,510	3,510
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

Notice of budget hearing for City of Lone Elm

(Published in the Anderson County Review on July 18, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

City of Lone Elm

will meet on July 26, 2023 at 7:00 PM at Community Building, 300 Main Street, Lone Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	703		3,850		5,578		
Special Highway	280		2,000		10,018		
ARPA Non-Budgeted							
Totals	983	0.000	5,850	0.000	15,596	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	983		5,850		15,596		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	112,425		131,615		143,532		

*** Revenue Neutral Rate as defined by KSA 79-2988*

Howard Ludlum

City Official Title: Mayor