RNR - DS

State of Kansas
Township

2023

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ELM MILLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	12,880	8,320	~~2.071~~ 2.072
					18.195
					1.620
Road	68-518c	4	94,290	72,930	~~18.155~~
Fire	80-1503	5	7,722	6,505	~~1.619~~
					21.887 RNR
Special Machinery		4			
Totals		xxxxxx	114,892	87,754	~~21.845~~
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice		6			
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

4,017,065

RNR 21.887

Revenue Neutral Rate 21.887

Assisted by:

Address:

Email:

Attest: 7-11, 2022
Debbie Wulfkuhle
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2023

ELM MILLS TOWNSHIP
BARBER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,353	858	4	82	0	22
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	70,392	5,836	23	560	0	150
Fire	6,997	580	2	56	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,742	7,274	29	698	0	187

County Treas Motor Vehicle Estimate 7,274

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 698

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 187

MVT Factor 0.08290

RVT Factor 0.00033

16/20M Factor 0.00796

Comm Veh Factor 0.00000

Watercraft Factor 0.00213

ELM MILLS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,557	5,271	3,594
Receipts:			
Ad Valorem Tax	7,884	10,353	xxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	627	804	858
Recreational Vehicle Tax	1	5	4
16/20 M Vehicle Tax	35	22	82
Commercial Vehicle Tax			0
Watercraft Tax		19	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,663**	**11,203**	**966**
Resources Available:	**14,220**	**16,474**	**4,560**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,662	354	354
Employee Benefits			
Supplies		2,897	2,897
Equipment		3,100	3,100
Buildings Maintenance	437	537	537
Insurance	5,585	3,000	3,000
Publication	81	69	69
Contractual	1,184	2,323	2,323
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,949**	**12,880**	**12,880**
Unencumbered Cash Balance Dec 31	5,271	3,594	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,880	12,880	12,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,880
		Tax Required	8,320
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,320

CPA Summary

ELM MILLS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,636	17,953	13,317
Receipts:			
Ad Valorem Tax	69,692	70,392	xxxxxxxxxxxxxx
Delinquent Tax	731		
Motor Vehicle Tax	3,343	7,103	5,836
Recreational Vehicle Tax	3	45	23
16/20M Vehicle Tax	122	195	560
Commercial Vehicle Tax			0
Watercraft Tax		172	150
Special Highway/Gasoline Tax	1,207	1,231	1,474
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,098	79,138	8,043
Resources Available:	79,734	97,091	21,360
Expenditures:			
Officers Pay			
Salaries & Wages	12,795	15,440	15,440
Employee Benefits	3,530	1,000	1,000
Road Maintenance	13,450	10,011	10,011
Road Materials	3,135	25,065	25,065
Equipment	2,000	29,087	35,955
Insurance			
Contractual			
Noxious Weed			
Fuel & Oil	6,938	3,171	6,819
Cash Forward (2023 column)			
Transfer to Special Machinery	19,933		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,781	83,774	94,290
Unencumbered Cash Balance Dec 31	17,953	13,317	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	78,451	83,774	94,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,290
		Tax Required	72,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,930

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	77,373
Transfers from:	
Road Fund	19,933
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	400
Other	2,000
Resources Available:	99,706
Total Expenditures	22,067
Unencumbered Cash Balance, Dec 31	77,639

CPA Summary

ELM MILLS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	564	564
Receipts:			
Ad Valorem Tax	6,713	6,997	xxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	540	684	580
Recreational Vehicle Tax	1	5	2
16/20 M Vehicle Tax	21	19	56
Commercial Vehicle Tax			0
Watercraft Tax		17	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,385	7,722	653
Resources Available:	7,385	8,286	1,217
Expenditures:			
Sawyer Rural Fire Dept.	6,821	7,722	7,722
Equipment			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,821	7,722	7,722
Unencumbered Cash Balance Dec 31	564	564	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,732	7,722	7,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,722
		Tax Required	6,505
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,505

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ELM MILLS TOWNSHIP
BARBER COUNTY
will meet on August 17, 2022 at 7:00 p.m. at Rex Robinson, 6852 NW Falcon Rd., Sawyer, KS 67134 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Robinson, 6852 NW Falcon Rd., Sawyer, KS 67134 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,949	2.195	12,880	2.690	12,880	8,320	2.075
Road	61,781	19.404	83,774	18.289	94,290	72,930	18.190
Fire	6,821	1.869	7,722	1.818	7,722	6,505	1.622
Special Machinery	22,067						
Totals	99,618	23.468	104,376	22.797	114,892	87,754	21.887
						*Revenue Neutral Rate***	*21.887*
Less: Transfers	0		0		0		
Net Expenditure	99,618		104,376		114,892		
Total Tax Levied	87,731		87,742		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,738,335		3,848,956		4,009,285		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Max Schooley
Township Trustee

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 18, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 36.00

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2022.

_____
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 18, 2022

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BARBER COUNTY
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,949	2.195	12,880	2.690	12,880	8,320	2.075
Road	61,781	19.404	83,774	18.289	94,290	72,930	18.190
Fire	6,821	1.869	7,722	1.818	7,722	6,505	1.622
Special Machinery	22,067						
Totals	99,618	23.468	104,376	22.797	114,892	87,754	21.887
						Revenue Neutral Rate**	21.887
Less: Transfers	0		0		0		
Net Expenditure	99,618		104,376		114,892		
Total Tax Levied	87,731		87,742		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,738,335		3,848,956		4,009,285		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Max Schooley
Township Trustee

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