State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
El Dorado
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Senior Center		1		115,961	156,850
Stormwater		2		203,642	478,642
Economic Development Sales Tax		3		100,000	250,000
Tourism Tax		4		228,842	358,092
Ord. Street Sales Tax		5		600,000	1,200,000
Excess Sales Tax		6		500,000	630,000
Building Demolition		7		28,000	90,000
Water		8		4,487,677	5,972,065
Sewer		9		2,926,551	3,762,403
Refuse		10		1,679,673	1,807,500
CNG		11		15,490	30,000
Totals		xxxxxxxxxx	0	10,885,836	14,735,552
Summary of Amendments		12			

Attested date: 12-20-2023

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

El Dorado 2023

Adopted Budget

Senior Center	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	3,024	3,024
Receipts:		
Ad Valorem Tax	50,180	50,180
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursements	65,000	32,487
Rentals		3,175
Other contributions		6,077
Transfer from Operations		65,000
Interest on Idle Funds		
Total Receipts	**115,180**	**156,919**
Resources Available:	**118,204**	**159,943**
Expenditures:		
Personal Services	72,261	81,850
Contractual Services	25,050	50,000
Commodities	18,650	25,000
Total Expenditures	**115,961**	**156,850**
Unencumbered Cash Balance December 31	2,243	3,093

CPA Summary

El Dorado 2023

Adopted Budget

Stormwater	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	307,255	464,002
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Special Assessments	310,125	310,125
Intergovernmental	300	300
Interest on Idle Funds		
Total Receipts	**310,425**	**310,425**
Resources Available:	**617,680**	**774,427**
Expenditures:		
Personal Services	152,742	152,742
Contractual Services	35,650	310,650
Commodities	15,250	15,250
Total Expenditures	**203,642**	**478,642**
Unencumbered Cash Balance December 31	414,038	295,785

CPA Summary

El Dorado 2023

Adopted Budget

Economic Development Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	446,852	446,852
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Sales Tax	100,000	100,000
Interest on Idle Funds		
Total Receipts	**100,000**	**100,000**
Resources Available:	**546,852**	**546,852**
Expenditures:		
Contractual Services	100,000	250,000
Total Expenditures	**100,000**	**250,000**
Unencumbered Cash Balance December 31	446,852	296,852

CPA Summary

El Dorado 2023

Adopted Budget

Tourism Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	432,415	394,091
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Motel Tax	200,000	230,000
Event Revenues	25,000	20,000
Miscellaneous	10,000	3,000
Interest on Idle Funds		
Total Receipts	**235,000**	**253,000**
Resources Available:	**667,415**	**647,091**
Expenditures:		
Personal Services	68,092	68,092
Contractual Services	159,000	250,000
Commodities	1,750	40,000
Total Expenditures	**228,842**	**358,092**
Unencumbered Cash Balance December 31	438,573	288,999

CPA Summary

El Dorado 2023

Adopted Budget

Ord. Street Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	614,850	614,850
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Operations	600,000	600,000
Interest on Idle Funds		
Total Receipts	**600,000**	**600,000**
Resources Available:	**1,214,850**	**1,214,850**
Expenditures:		
Transfer to Construction	0	
Commodities	100,000	115,000
Contractual	500,000	1,085,000
Total Expenditures	**600,000**	**1,200,000**
Unencumbered Cash Balance December 31	614,850	14,850

CPA Summary

El Dorado 2023

Adopted Budget

Excess Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	318,088	318,088
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Operations	500,000	500,000
Interest on Idle Funds		
Total Receipts	**500,000**	**500,000**
Resources Available:	**818,088**	**818,088**
Expenditures:		
Transfer to General	300,000	0
Transfer to Construction	200,000	630,000
Total Expenditures	**500,000**	**630,000**
Unencumbered Cash Balance December 31	318,088	188,088

CPA Summary

El Dorado 2023

Adopted Budget

Building Demolition	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	84,363	84,363
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sale of Real Estate	0	5,500
Reimbursements	25,000	25,000
Fees	0	1,500
Interest on Idle Funds		
Total Receipts	**25,000**	**32,000**
Resources Available:	**109,363**	**116,363**
Expenditures:		
Contractual	20,000	70,000
Capital Outlay	8,000	20,000
Total Expenditures	**28,000**	**90,000**
Unencumbered Cash Balance December 31	81,363	26,363

CPA Summary

El Dorado 2023

Adopted Budget

Water	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	4,396,520	2,726,308
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	200	200
Charges for Services	4,791,500	4,791,500
Concessions and Leases	16,000	16,000
Reimbursements	1,000	1,000
Interest on Idle Funds	1,000	1,000
Miscellaneous	52,250	52,250
Interest on Idle Funds		
Total Receipts	**4,861,950**	**4,861,950**
Resources Available:	**9,258,470**	**7,588,258**
Expenditures:		
Administration	1,477,330	2,900,000
Treatment	1,159,270	1,200,000
Maintenance and Distribution	979,012	1,000,000
Supply	730,000	730,000
Capital Outlay	11,130	11,130
Debt Retirement	130,935	130,935
Total Expenditures	**4,487,677**	**5,972,065**
Unencumbered Cash Balance December 31	4,770,793	1,616,193

CPA Summary

El Dorado 2023

Adopted Budget

Sewer	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	2,192,247	1,199,527
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental Revenue	150	150
Charges for Services	2,876,400	2,876,400
Concessions and Leases	42,000	42,000
Miscellaneous	8,000	8,000
Interest on Idle Funds		
Total Receipts	**2,926,550**	**2,926,550**
Resources Available:	**5,118,797**	**4,126,077**
Expenditures:		
Administration	499,495	1,300,000
Treatment	914,653	950,000
Maintenance and Distribution	590,710	590,710
Capital Outlay	43,600	43,600
Debt Retirement	878,093	878,093
Total Expenditures	**2,926,551**	**3,762,403**
Unencumbered Cash Balance December 31	2,192,246	363,674

CPA Summary

El Dorado 2023

Adopted Budget

Refuse	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,187,899	344,300
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	2,500	2,500
Charges for Services	1,738,500	1,500,000
Miscelaneous	5,350	5,350
Transfer from Operations		
Interest on Idle Funds		
Total Receipts	**1,746,350**	**1,507,850**
Resources Available:	**2,934,249**	**1,852,150**
Expenditures:		
Personal Services	788,692	800,000
Contractual Services	737,981	850,000
Commodities	145,500	150,000
Capital Outlay	7,500	7,500
Total Expenditures	**1,679,673**	**1,807,500**
Unencumbered Cash Balance December 31	1,254,576	44,650

Adopted Budget

CNG	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	29,245	9,642
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	23,450	35,000
Interest on Idle Funds		
Total Receipts	**23,450**	**35,000**
Resources Available:	**52,695**	**44,642**
Expenditures:		
Contractual	14,715	29,225
Commodities	775	775
Total Expenditures	**15,490**	**30,000**
Unencumbered Cash Balance December 31	37,205	14,642

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

El Dorado

will meet on the day of 12/4/2023 at 5:30 p.m. at 220 E 1st Ave El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at www.eldoks.com
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Senior Center			115,961	156,850
Stormwater			203,642	478,642
Economic Development Sales Ta			100,000	250,000
Tourism Tax			228,842	358,092
Ord. Street Sales Tax			600,000	1,200,000
Excess Sales Tax			500,000	630,000
Building Demolition			28,000	90,000
Water			4,487,677	5,972,065
Sewer			2,926,551	3,762,403
Refuse			1,679,673	1,807,500
CNG			15,490	30,000

Tabitha Sharp
Official Title: Administration Director

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Summary of Amendments

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Senior Center			115,961	156,850
Stormwater			203,642	478,642
Economic Development Sales Tax			100,000	250,000
Tourism Tax			228,842	358,092
Ord. Street Sales Tax			600,000	1,200,000
Excess Sales Tax			500,000	630,000
Building Demolition			28,000	90,000
Water			4,487,677	5,972,065
Sewer			2,926,551	3,762,403
Refuse			1,679,673	1,807,500
CNG			15,490	30,000

Tabitha Sharp

Official Title: Administration Director

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