State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	342,700	111,075	0.973
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	810,250	655,969	10.108
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	1152950	767044	11.081
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Palmyra Township	64,899,077
Rate Hearing Notice				Baldwin City	49,242,214
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	114,141,291

Township Only Funds Revenue Neutral Rate	8.952
Township/3rd Class City Funds Revenue Neutral Rate	0.997

Assisted by:

Address:

Email:

Attest: Nov 14, 2023

County Clerk

x Donald V Towns, Trustee

x Justin T. Shafer, Clerk

x Richard E. Woodhead, Treasurer

Governing Body

Special Road Election held 9/12/23 for 11.1 Mills for 1 years.
First levy in .

CPA Summary

Palmyra Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.096	5,693	10,207	125	203	153	189	299	387	95	154
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.885	45,930		1,125		1,380		1,889		853	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.981	51,623		1,250		1,533		2,698		948	
	Total - 3rd Class City Levies (***)	1.096		10,207		203		189		387		154

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	40,000	40,000	40,000	KSA 80-122
Road	Special Machinery	160,000	75,000	75,000	KSA 68-141g
	Total	200,000	115,000	115,000	
	Adjustments*				
	Adjusted Totals	200,000	115,000	115,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Palmyra Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	163,620	203,223	214,811
Receipts:			
Ad Valorem Tax	111,636	113,586	xxxxxxxxxxxxxx
Delinquent Tax	1,163		
Motor Vehicle Tax	12,330	19,082	15,300
Recreational Vehicle Tax	254	468	328
16/20 M Vehicle Tax	187	351	342
Commercial Vehicle Tax	387	387	596
Watercraft Tax	127	214	249
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	6,643		
Interest on Idle Funds	15,750	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,477**	**134,588**	**16,814**
Resources Available:	**312,097**	**337,811**	**231,625**
Expenditures:			
Salaries & Wages	20,131	25,000	30,000
Insurance	32,592	35,000	40,000
Legal & Professional	6,841	8,000	9,000
Lease Payments	1,200	7,200	8,400
Office Expense	778	1,000	1,000
Repairs & Maintenance	534	800	2,400
Utilities	5,599	6,000	7,000
Operational expenses			54,900
Cash Forward (2024 column)			150,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	40,000	40,000	40,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous	1,199		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**108,874**	**123,000**	**342,700**
Unencumbered Cash Balance Dec 31	203,223	214,811	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	198,737	341,026	342,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	342,700
		Tax Required	111,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	111,075

CPA Summary

Palmyra Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	116,994	54,513	38,262
Receipts:			
Ad Valorem Tax	569,944	579,999	xxxxxxxxxxxxx
Delinquent Tax	5,040		
Motor Vehicle Tax	63,157	57,626	45,930
Recreational Vehicle Tax	1,583	1,626	1,125
16/20M Vehicle Tax	1,535	1,428	1,380
Commercial Vehicle Tax	2,098	2,098	1,889
Watercraft Tax	800	752	853
Special Highway/Gasoline Tax	49,243	65,220	64,841
Reimbursements	14,479		
Neighborhood Revitalization Rebate			0
Miscellaneous	833		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**708,712**	**708,749**	**116,019**
Resources Available:	**825,706**	**763,262**	**154,281**
Expenditures:			
Salaries & Wages	261,073	275,000	320,000
Contract Services	10,065	12,000	16,000
Fuel	77,363	80,000	85,000
Materials	170,139	180,000	204,750
Equipment	49,198	50,000	55,500
Repairs & Maintenance	40,810	50,000	50,000
Supplies	2,545	3,000	4,000
Cash Forward (2024 column)			
Transfer to Special Machinery	160,000	75,000	75,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**771,193**	**725,000**	**810,250**
Unencumbered Cash Balance Dec 31	54,513	38,262	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	886,212	843,446	810,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	810,250
		Tax Required	655,969
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	655,969

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	361,572
Transfers from:	
Road Fund	160,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	40,000
Interest on Idle Funds	
Other	
Resources Available:	**561,572**
Total Expenditures	144,699
Unencumbered Cash Balance, Dec 31	**416,873**

CPA Summary

Palmyra Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	361,572	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		361,572
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	40,000									
Transfer from Road	160,000									
Total Receipts	200,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	561,572	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	561,572
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	144,699									
Total Expenditures	144,699	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	144,699
Cash Balance Dec 31	416,873	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	416,873 **
										416,873 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Palmyra Township
Douglas County
will meet on September 12, 2023 at 6:00 pm at 920 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,874	1.295	123,000	1.096	342,700	111,075	0.975
Debt Service							
Library							
Road	771,193	11.813	725,000	9.885	810,250	655,969	10.125
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	144,699						
Special Machinery	144,699						
Totals	1,169,465	13.108	848,000	10.981	1,152,950	767,044	11.100
					*Funds Supported by Township Only - Revenue Neutral Rate***		*8.952*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.997*
Less: Transfers	200,000		115,000		115,000		
Net Expenditure	969,465		733,000		1,037,950		
Total Tax Levied	693,585		693,585		xxxxxxxxxxxxx		
Total Assessed Valuation	87,706,792		103,645,156		113,902,452		
Township Assessed Valuation Only					64,789,594		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard E Woodhead
Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/31/2023 with publications being made on the following dates:
08/31/2023

Subscribed and sworn to before me this 31st day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $303.60

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Palmyra Township
Douglas County
will meet on September 12, 2023 at 6:00 pm at 920 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,874	1.295	123,000	1.096	342,700	111,075	0.975
Debt Service							
Library							
Road	771,193	11.813	725,000	9.885	810,250	655,969	10.125
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	144,699						
Special Machinery	144,699						
Totals	1,169,465	13.108	848,000	10.981	1,152,950	767,044	11.100
					*Funds Supported by Township Only - Revenue Neutral Rate***		*8.952*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.997*
Less: Transfers	200,000		115,000		115,000		
Net Expenditure	969,465		733,000		1,037,950		
Total Tax Levied	693,585		693,585		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	87,706,792		103,645,156		113,902,452		
Township Assessed Valuation Only					64,789,594		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard E Woodhead
Treasurer

Resolution No. 23-B1

A RESOLUTION OF THE Palmyra Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Palmyra Township was calculated as 9.949 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Palmyra Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Palmyra Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Palmyra Township:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.100 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September (month and year) and SIGNED by the Governing Body.

x _____
Donald V. Towns, Trustee

x _____
Justin T. Shafer, Clerk

x _____
Richard E. Woodhead, Treasurer

Attested:

_____

Roll Call Vote

A Roll Call Vote of the Palmyra Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 23-B1

Governing Body Member	Yes	No	No Vote
x D Tam-B	X		
Donald V. Towns, Trustee			
x Justin S.	X		
Justin T. Shafer, Clerk			
x Richard E. Woodhead	✓		
Richard E. Woodhead, Treasurer			
TOTAL			

Certified:

_____