CERTIFICATE

2024

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Canada Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	125,257	15,000	4.866
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	125,257	15,000	4.866
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3082,518
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.635

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: July 27,
Lena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Kathleen TREASURER
James Bancroft Clerk
Quita Vail Trustee

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2024

Canada Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Canada Township
Labette County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Canada Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	22,042	48,223	79,746
Receipts:			
Ad Valorem Tax	19,433	17,386	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,025	1,835
Recreational Vehicle Tax		32	31
16/20 M Vehicle Tax		116	141
Commercial Vehicle Tax		2	7
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
MV Purchasing	17,781		
Rent of Township Hall	940	1,000	850
Cemetery Plots			
Ag Leasing	5,370		
Farm Rental		24,622	10,500
Oil Royalties		18,264	15,000
Church Donation	83,052		
Sale of Assets		4,000	2,000
Federal Tax Refund	5		
Interest on Idle Funds	191	144	145
Neighborhood Revitalization Rebate			0
20 Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,772**	**67,594**	**30,511**
Resources Available:	**148,814**	**115,817**	**110,257**
Expenditures:			
General Expenses			
Utilities	9,879	5,850	10,000
Insurance	14,156	8,800	10,600
Mowing-Cemetery	4,600	4,350	5,250
Mowing- Community Building		3,300	4,775
Accounting		300	300
Office Supplies	252	300	300
Budget & Publications	369	225	225
Repairs		2,050	2,500
Fire Contract with Edna (1 Mill)		2,961	3,086
Township Board Reimbursement	1,200	1,500	1,500
Community Building-Mowing & Repairs	70,030	3,200	3,200
Farm Ground Terraces		3,000	6,730
Real Estate Taxes		235	1,200
Capital Outlay			75,591
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	105		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**100,591**	**36,071**	**125,257**
Unencumbered Cash Balance Dec 31	48,223	79,746	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	39,662	37,754	125,257
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	125,257
		Tax Required	15,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Canada Township
Labette County
will meet on July 24, 2023 at 7:00 PM at Canada Community Building, 108 Watson-Angola, Coffeyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	100,591	6.329	36,071	5.868	125,257	15,000	4.862
Totals	100,591	6.329	36,071	5.868	125,257	15,000	4.862
						*Revenue Neutral Rate***	5.635
Less: Transfers	0		0		0		
Net Expenditure	100,591		36,071		125,257		
Total Tax Levied	17,486		17,386		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,747,421		2,962,867		3,085,461		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Weimer
Treasurer

Canada Township
Labette County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17.386	1.835	31	141	7	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17.386	1.835	31	141	7	2

County Treas Motor Vehicle Estimate 1.835

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 141

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 2

MVT Factor 0.10554

RVT Factor 0.00178

16/20M Factor 0.00811

Comm Veh Factor 0.00040

Watercraft Factor 0.00012

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Canada Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.862. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 6, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023.**

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$72.30**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE
(First published in the Labette Avenue, Thursday, July 6, 2023)
NOTICE OF BUDGET HEARING

The governing body of
Canada Township
Labette County
will meet on July 24, 2023 at 7:00 PM at Canada Community Building, 108 Watson-Angola, Coffeyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Totals	100,591	6.329	36,071	5.868	125,257	15,000	4.862
					*Revenue Neutral Rate***		5.635
Less: Transfers	0		0		0		
Net Expenditure	100,591		36,071		125,257		
Total Tax Levied	17,486		17,386		xxxxxxxxxxxxx		
Assessed Valuation: Township	2,747,421		2,962,867		3,085,461		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Weimer
Treasurer

Canada Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,099,668	0	25,327
Personal Property	36,359	0	0
Oil and Gas	359,866	0	0
State Assessed Utilities	583,859	0	0
Severed Minerals	5,709	0	0
Total	**3,085,461**	**0**	**25,327**
New Improvements	28,631	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 396,225

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Canada General	5.868000
	5.868000
Revenue Neutral Rate:	5.636000

4. Final Assessed Valuation from November 1, 2022 Abstract 2,962,867
5. All Personal Property excluding Watercraft for 2022 361,575
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Canada General Fund 0.85 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO KANSAS

06/12/2023

Date

Provided by

LABETTE COUNTY

Name of County