State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Miles Village-Lake Waltanna Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	100,352	19,679	8,168
Debt Service	10-113				
Totals		xxxxxxxxx	100,352	19,679	8,168
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,459,243
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

John A Ferrell

Attest: 11/8, 2021

County Clerk

Governing Body

CPA Summary

Miles Village-Lake Waltanna Improvement District
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,679	3,354	94	40	123	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,679	3,354	94	40	123	28

County Treas Motor Vehicle Estimate 3,354

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 123

County Treas Watercraft Tax Estimate 28

MVT Factor 0.17044

RVT Factor 0.00479

16/20M Factor 0.00204

Comm Veh Facto 0.00625

Watercraft Facto 0.00143

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,246	63,689	77,034
Receipts:			
Ad Valorem Tax	18,677	19,679	xxxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,703	3,358	3,354
Recreational Vehicle Tax	48	67	94
16/20M Vehicle Tax	21	0	40
Commercial Vehicle Tax	62	120	123
Watercraft Tax	13	28	28
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,739**	**23,252**	**3,640**
Resources Available:	**63,985**	**86,941**	**80,673**
Expenditures:			
Road Maintenance	0	9,107	10,000
Road Improvement Reserve	0	0	89,552
Administration Expense	0		
Insurance	141	300	300
Operating Expenses	155	500	500
Engineering Fees	0		0
Construction Labor	0		0
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**296**	**9,907**	**100,352**
Unencumbered Cash Balance Dec 31	63,689	77,034	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	77,800	71,907	100,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,352
		Tax Required	19,679
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	19,679

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Miles Village-Lake Waltanna Improvement District

Sedgwick County

will meet on August 9, 2021 at 7:00 PM at 15 S Lakeview Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	296	8.557	9,907	8.609	100,352	19,679	8.168
Debt Service							
Totals	296	8.557	9,907	8.609	100,352	19,679	8.168
*Revenue Neutral Rate***							*8.168*
Less: Transfers	0		0		0		
Net Expenditures	296		9,907		100,352		
Total Tax Levied	19,319		19,679		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,257,798		2,285,861		2,409,243		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mark Linnell

PUBLIC NOTICE

First Published in The TSnews July 15, 2021 (1t)

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Mark Linnell

RECEIVED

JUL 19 2021

Sedgwick Co. Clerk