County

Clerk's

Use Only

CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

Budget Authority

for Expenditures

2020 Adopted Budget

Amount of 2019

Ad Valorem Tax

Buffalo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

No.

3

Table of Contents:

Computation to Determine Limit for 2020 Alloc of MVT, RVT, and 16/20M Vehicles

MICCOLIVIAL, KAI, and 10/	ZUIVI V EIIICIES	, ,	1		1
Schedule of Transfers		4	1		
Statement of Indebt. & Lease.	Purchase	5	1		
			1		
Fund	K.S.A.				
General	79-1962 ×	6	17,661 -	16,316	1.296
Road	68-518c V	7	133,514	119,327	9.482
Fire	79-1962 V	8	28,249	26,096	2.074
Special Machinery	68-141g V	7		20,070	2.0 14
Totals		xxxxxx	179,424	161,739	12.852
Budget Summary		0		101,737	12.002
Neighborhood Revitalization	Rebate		Resolution required? Vote p	ublication required?	No V
		<u> </u>		abilication required:	NOV
Final Assessed Valuation:	County Clerk's	Use Only			
Township			1	12	,585,21
	Nov. 1, 2019 V	aluation		Λ '-	.,,
Assisted by:			' x) \ /\	1) .	
Spectrum CPA Partners, LLC			1/2 / //	\mathcal{Y} , \mathcal{A}_{0}	
		•		w-our	
Address:	****	•	A 1/	4 10/10/10	
1400 Polk St.; PO Box 1625			1	Germany)	
Great Bend, KS 67530-1625			Hester 17	WWX	1-11
Email:			170000 F	·/~munz/v.	
david.holste@spectru	mcna com				
					
Antest: Object 19	2019				
1000000	2019				
4-XM XM CATTERNAM	Twa's				
Course Cork	" Charles				
	.0		G	overning Body	
8	0 %				
A AD : `	TEX				
Special Road Election held	٠٠: سا	N.4311	- C		
First levy in	· · · · · · · · · · · · · · · · · · ·	Mill	s for years.		
CO					
CPA Summary	HE TO				
and a summing	~				
					i

Amount of Levy

Buffalo Township

Total tax levy amount in 2019
 Debt service levy in 2019

Computation	to	Determine	Limit	for	2020

3.	Tax levy excluding debt service	>	153,/48
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 7,522 ×	•	•
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 1,276,263		
	5b. Personal property 2018 - 889,774		
	5c. Increase in personal property (5a minus 5b) + 386,489	•	
	(Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + +	/	
7.	Total valuation adjustment (sum of 4, 5c, 6) 394,011		
8.	Total estimated valuation July 1,2019 12,562,746	* * .	
9.	Total valuation less valuation adjustment (8 minus 7) 12,168,735 v		
10.	Factor for increase (7 divided by 9) 0.03238	,	
11.	Amount of increase (10 times 3)	+ \$	4,978
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	158,726
13.	Debt service levy in this 2020 budget	-	0 ′
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		158,726 ^V
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025v
16.	Consumer Price Index adjustment (3 times 15)	\$	3,844
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' S	162 570√

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Buffalo Township Barton County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Illocation for Year 202	0	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,667	1,052	22	42	102	8
Debt Service	0	0	. 0	0	0	0
Library	0,	0	0	0	0	0
Road	113,188	8,118	170	321	787	58
Fire	25,893	1,857	39	73	180	13
	0	0	. 0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,748	11,027	231	436	1,069	79

County Treas Motor Vehicle Estimate		11,027				
County Treas Recreational Vehicle Estimate			231			
County Treas 16/20M Vehicle Estimate				436		
County Treas Commercial Vehicle Tax Estimate	e.				1,069	
County Treas Watercraft Tax Estimate					<u>.</u>	79
			• •	. .		
MVT F	actor	0.07172				
·		RVT Factor	0.00150			
			16/20M Factor	0.00284		
				Comm Veh Factor	0.00695	
					Watercraft Factor	0.00051

2020

Buffalo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
C1	Cassial Machinem				
General General	Special Machinery				
General Road	Special Machinery Special Machinery	6,200			68-141g
	,				
				2	
		·			
	Total Adjustments*	6,200	0		4.
* * * * * * * * * * * * * * * * * * *	Adjusted Totals	6,200	0	. (1

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Buffalo Township Barton County 2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 19		ant Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other				****						
Total Other	<u> </u>			0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
			•	Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Buffalo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance January 33		Proposed Budge	Current rear	FIIOLICAL I	Audoreu Duayer
Unencumbered Cash Balance January 1 33 191 Receipts: 14,665 14,667 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			C-15 C-11 2010	4 1 6 2019	, 1
Receipts:	28	 			
Ad Valorem Tax		2	191	33	
Delinquent Tax			11.63	14 (05	
Motor Vehicle Tax 25 25 25 25 25 25 25 2	OXXXX	PXXXXXXXXXXXXXXXX			
Recreational Vehicle Tax	1.05	10			
16/20 M Vehicle Tax	1,05			910	
Commercial Vehicle Tax	4:			55	
Watercraft Tax	10	10			<u> </u>
LAVTR Gross Earnings (Intangibles) Tax	10.			0.0	
Interest on Idle Funds	<u>:</u>		10		
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,808 16,020 Resources Available: 15,841 16,211 Expenditures: Officers Pay 3,600 3,600 Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column)		 			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)					Oross Carrings (mangrotes) Tax
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)		<u> </u>			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)					
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)		1			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)		<u> </u>			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)					
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 15,808 Total Receipts 15,808 Resources Available: 15,841 Expenditures: 16,211 Officers Pay 3,600 Payroll Taxes 279 Professional Services 2,445 Supplies 50 Publication Expenses 75 Repairs & Maintenance 1,125 Insurance 8,076 Cash Forward (2020 column)					
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,808 16,020 Resources Available: 15,841 16,211 Expenditures:					Interest on Idle Funds
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 15,808 16,020 Resources Available: 15,841 16,211 Expenditures:	(
Total Receipts 15,808 16,020 Resources Available: 15,841 16,211 Expenditures:					
Resources Available: 15,841 16,211 Expenditures: 3,600 3,600 Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000					Does miscellaneous exceed 10% of Total Rec
Expenditures: 3,600 3,600 Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column) 2,000 0	1,22	1,2	16,020	15,808	Total Receipts
Officers Pay 3,600 3,600 Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column) 9,000	1,50		16,211	15,841	
Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column) 9,000					Expenditures:
Payroll Taxes 279 279 Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column) 9,000					
Professional Services 2,445 2,200 Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column) 9,000 0	3,60	-		3,600	Officers Pay
Supplies 50 750 Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column)	27				Payroll Taxes
Publication Expenses 75 100 Repairs & Maintenance 1,125 0 Insurance 8,076 9,000 Cash Forward (2020 column)	2,40				
Repairs & Maintenance	1,00				
S,076 9,000	10				
Cash Forward (2020 column)					
	10,00	10,00	9,000	8,076	Insurance
					
	20	 	 		Cook Forward (2020 octoors)
	28	- 2			
Does the General Fund have a tax levy					Transfer to Spec. Mach.(No Levy)
Transfer to Spec. Mach.(Gen has Levy)					
Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai		-			
Miscellaneous		†			
Does misc. exceed 10% of Total Expenditure:					
	17,66	1764	15,979	15,650	
		xxxxxxxxxxxxx			
	17,66				
Non-Appropriated Balance	.,				
	17,66				
	16,15				
Delinquent Comp Rate: 1.0%	16			Delinquent Comp Rate:	ī
	16,31				

CPA Summary			

482 short

Buffalo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	585	307	914
Receipts:		20,	//•
\d Valorem Tax	107.111	V 113 188	XXXXXXXXXXXXXXX
Delinquent Tax	701		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Motor Vehicle Tax	8,762		v 8.118
Recreational Vehicle Tax	0,.02	180	
6/20M Vehicle Tax	520		321
Commercial Vehicle Tax	820		
Watercraft Tax		75	
Special Highway/Gasoline Tax	5,000		
nterest on Idle Funds Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,914	127,707	14,454
Resources Available:	123,499	128,014	15,368
Expenditures:			
alaries & Wages	40,830	41,600	41,600
Other Operating	14,707	14,000	15,000
ruel & Oil	10,100		10,000
Road Materials	50,117	62,500	64,000
Chemicals	1,238	2,000	
Cash Forward (2020 column)			914
Transfer to Special Machinery	6,200		
Does transfer exceed 25% of Resources Avail	-1	:	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	123,192	127,100	133,514
Jnencumbered Cash Balance Dec 31	307		XXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	123,200	127,100	133,514
colorzos medzo podpo nodomy minodii. L		-Appropriated Balance	
		ture/Non-Appr Balance	
	. O.C. Zaponon	Tax Required	
г	Selinquent Comp Rate:	1.0%	1,181
L		2019 Ad Valorem Tax	1

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	158,850 /
Transfers from:	
Road Fund	6,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	688
Other	
Resources Available:	165,738
Total Expenditures	102,749
Unencumbered Cash Balance, Dec 31	62,989

CPA Summary		

Buffalo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	363	51	249
Receipts:			
Ad Valorem Tax	25,070	× 25,893	XXXXXXXXXXXXXX
Delinquent Tax	163	V	
Motor Vehicle Tax	2,011	[√] 1,970	1,857
Recreational Vehicle Tax		42	س 39 س
16/20 M Vehicle Tax	127	√ 100	73 7
Commercial Vehicle Tax	189	√ 175	- 180 ×
Watercraft Tax		18	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,560	28,198	
Resources Available:	27,923	28,249	2,411
Expenditures:		****	
Fire Protection Contract	27,872	28,000	28,000
Cash Forward (2020 column)	····		249
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	27,872	28,000	28,249
Unencumbered Cash Balance Dec 31	51		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	28,000	28,000	28,249
-		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	28,249
		Tax Required	25,838
_			

nopriated Datatice	
Non-Appr Balance	28,249
Tax Required	25,838
1.0%	258
Ad Valorem Tax	26,096
	Non-Appr Balance Tax Required 1.0%

- 4
- /

My commission expires

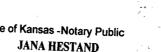
BARTON COUNTY

Proof of Publication

SS.

of lawful age, duly sworn upon oath states thatSHE
is thePUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper for $\frac{1}{281}$ consecutive weeks, the first publication being on the $\frac{281}{281}$ day of $\frac{249}{281}$ and the last publication on the $\frac{281}{281}$ day
of July 2019
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 46
(bign) Dung HDC
Witness-my hand this day of July, 20 19
SUBSCRIBED and Sworn to before me this 2814
day of July 1919
(Notary Public)

1	(Publishe	d in the Gre	at Rend	Tribune, July	20.00			
ŗ,		- 4.	· N	OTICE OF DU	28, 2019)) -1t	5 ° 13	
•		* 3		OTICE OF BU	DUE! H	ARING		
1			RICERA	THE GOVERN	INP ROF	Y OF		
4		wil	meet or	LO TOWNSHI	P, BART	ON COUNT	Y	
1		TOWN	CHID DI	August 12, 2	2019, at	8:00 a.m., ;	at the	
1	for the pur	DOSE of he	oring on	LUMB, SIM	3U AVE	, GREAT B	END, KS	
1	posed use	Of all funds	army am	amount of ac	objection	s of taxpay	ers relating t	n the r
₹.		D.	anu ane	amount of ac	t valoren	n tax.		,
1			cranen di	udget informa	ition is a	vailable at t	the	
٦				JUMMONIP	BUN DIA	ic		
Ņ			апо м	ill be availab	e at this	hearing.		
1	Proposed B	udani nono						
4	Maximum li	mita at the	Expendi	tures and Am foet, Estimate	ount of 2	2019 Ad Val	Orem Tay oct	abliab d
1	on final assi	ning of the ;	2020 bud	tures and Am Iget. Estimate	d Tax Ra	te is subjec	to channe d	gniisii i
1	on mui dooi	sseu valua	uon.			,	to onange u	cheum
1	-	Prior Yea		Current Year	Estimate	Dr	posed Budget	
1		for 2		for 20			rposeu buugei for 2020	
1	EUND	Expenditures	Actual Tax Rate	_	Actual	Bodg, Author.	Amount of 2019	TE II
1	General	15,650		Expenditures	Tax Rete*	Expenditures	Ad Valorem Tax	Estimati Tax Rate
ı	Road	123,192		15,929	1.187	17,661	16,316	1.299
į .	Fire	27,872		127,100 28,000		133,514	119,327	
2	Special Machine.	102,749		20,000	2.096	28,249	26,096	2.077
ı	TOTALS		12.678	171,029	12.447			
,	Less: Transfers	6.200	10/0/0	171,029	12.44/	179,424	161,739	12.874
	Met Expenditure	263,263	- 1	171,029	Ĺ	0		
	Total Tax Levied	148,304	- F	153,748	+	179,424		
	Ass'd Valuation		. 1	100,140	ŀ	XXXXXXXXXX		
					- 1	- 1		
	Township 1	1,697,888		12.351.2561	- 11	2 500 740		
		* OUTSTAN	LI NDING IN	12,351,256 DEBTEONE	. [1	2,562,746		
	, A.	* OUTSTAN	NDING IN	IDCOTOR	[] SS, JAN	UARY 1		
	6.0 Bonds	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NDING I	DEBTEDNE 学 2018	[] SS, JAN	UARY 1 2019		
	G.O. Bonds Cother	2017	VDING I	学2018 0	ss, jan	2019 0		
	G.O. Bonds Other Léase Purch Princ	2017 2017	NDING IF	学 2018 0 0	ss, jan	UARY 1 2019 0 0		
	G.O. Bonds Other Lease Purch Princ Total	* OUTSTAP 2017 0 0 0	Ē	学2018 0	ss, jan	0 0 0 0		
	G.O. Bonds Other Léase Purch Princ Total *Tax rates are exp	* OUTSTAN 2017 0 0 0 0	Ē	VDEBTEONE 第 2018 0 0 0	SS, JAN	UARY 1 2019 0 0		
	G.O. Bonds Other Lease Purch Princ Total *Tax rates are exp David Schneide	* OUTSTAN 2017 0 0 0 0	Ē	VDEBTEONE 第 2018 0 0 0	ss, jan	0 0 0 0		
	G.O. Bonds Other Léase Purch Princ Total *Tax rates are exp	* OUTSTAN 2017 0 0 0 0	Ē	VDEBTEONE 第 2018 0 0 0	ss, jan	0 0 0 0		
, ,	G.O. Bonds Other Lease Purch Princ Total *Tax rates are exp David Schneide	* OUTSTAN 2017 0 0 0 0	Ē	VDEBTEONE 第 2018 0 0 0	SS, JAN	0 0 0 0		



My Commission Expires 12/2/2018

NOTICE OF BUDGET HEARING

The governing body of Buffalo Township Barton County

will meet on August 12, 2019 at 8:00 a.m. at the Township Building, 9 NW 30 Ave, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
	.]	Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	15,650	1.269	15,929	1.187	17,661	16,316	1.299
Road	123,192	9.245	127,100	9.164	133,514	119,327	9.498
Fire	27,872	2.164	28,000	2.096	28,249	26,096	2.077
Special Machinery	102,749						
Totals	269,463	12.678	171,029	12.447	179,424	161,739	12.874
Less: Transfers	6,200		5 0		0		
Net Expenditure	263,263	I	171,029		179,424		
Total Tax Levied	148,304		153,748		XXXXXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	11,697,888		12,351,256		12,562,746	V	
Outstanding Indebtedness,		_					
Jan 1	2017		2018		2019		
G.O. Bonds	0	1	0		0		
Other	0	I	0	. :	0		
Lease Purchase Principal	0	I	0		. 0		
Total	0		0		0		
*Tax rates are expressed in a	mills					•	

^{*}Tax rates are expressed in mills.

David Schneider
Treasurer

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