

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Buffalo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
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Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962 ✓	6	17,661	16,316	1.296
Road	68-518c ✓	7	133,514	119,327	9.482
Fire	79-1962 ✓	8	28,249	26,096	2.074
Special Machinery	68-141g ✓	7			
Totals	XXXXXX		179,424	161,739	12.852
Budget Summary	0				
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	No ✓

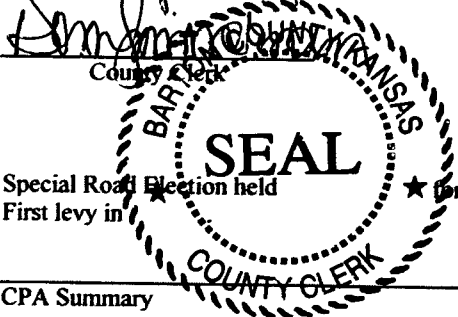
Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

12,585,210

Assisted by:
Spectrum CPA Partners, LLC
Address:
1400 Polk St.; PO Box 1625
Great Bend, KS 67530-1625
Email:
david.holste@spectrumcpa.com

David Schneider
Herbert L. Phillips III

Attest: August 19, 2019



Special Road Election held
First levy in

Mills for _____ years.

Governing Body

CPA Summary

Buffalo Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>153,748</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>153,748</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>7,522</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,276,263</u> ✓	
5b. Personal property 2018	- <u>889,774</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>386,489</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>394,011</u> ✓	
8. Total estimated valuation July 1, 2019	<u>12,562,746</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,168,735</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.03238</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>4,978</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>158,726</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>158,726</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,844</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>162,570</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Buffalo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>General</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	33 ✓	191	282
Receipts:			
Ad Valorem Tax	14,685 ✓	14,667	XXXXXXXXXXXXXXXX
Delinquent Tax	73 ✓		
Motor Vehicle Tax	910 ✓	1,156 ✓	1,052 ✓
Recreational Vehicle Tax		25 ✓	22 ✓
16/20 M Vehicle Tax	55 ✓	4b 59	42 44
Commercial Vehicle Tax	85 ✓	103 ✓	102 ✓
Watercraft Tax		10 ✓	8 ✓
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,808	16,020	1,225
Resources Available:	15,841	16,211	1,507
Expenditures:			
Officers Pay	3,600	3,600	3,600
Payroll Taxes	279	279	279
Professional Services	2,445	2,200	2,400
Supplies	50	750	1,000
Publication Expenses	75	100	100
Repairs & Maintenance	1,125	0	
Insurance	8,076	9,000	10,000
Cash Forward (2020 column)			282
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,650	15,929 ✓	17,661
Unencumbered Cash Balance Dec 31	191	282	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,900	15,929	17,661
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,661
Tax Required			16,154
Delinquent Comp Rate: 1.0%			162 ✓
Amount of 2019 Ad Valorem Tax			16,316

CPA Summary

Buffalo Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>Road</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	585	307	914
Receipts:			
Ad Valorem Tax	107,111 ✓	113,188	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	701 ✓		
Motor Vehicle Tax	8,762 ✓	8,419	8,118 ✓
Recreational Vehicle Tax		180	170 ✓
16/20M Vehicle Tax	520 ✓	440 427	321 318
Commercial Vehicle Tax	820 ✓	749	787 ✓
Watercraft Tax		75	58 ✓
Special Highway/Gasoline Tax	5,000 ✓	4,669	5,000 4521
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,914	127,707	14,454
Resources Available:	123,499	128,014	15,368
Expenditures:			
Salaries & Wages	40,830	41,600	41,600
Other Operating	14,707	14,000	15,000
Fuel & Oil	10,100	7,000	10,000
Road Materials	50,117	62,500	64,000
Chemicals	1,238	2,000	2,000
Cash Forward (2020 column)			914
Transfer to Special Machinery	6,200		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	123,192	127,100	133,514
Unencumbered Cash Balance Dec 31	307	914	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	123,200	127,100	133,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,514
		Tax Required	118,146
		Delinquent Comp Rate: 1.0%	1,181
		Amount of 2019 Ad Valorem Tax	119,327

482 short

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	158,850 ✓
Transfers from:	
Road Fund	6,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	688
Other	
Resources Available:	165,738
Total Expenditures	102,749
Unencumbered Cash Balance, Dec 31	62,989

CPA Summary

Buffalo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>Fire</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	363 ✓	51	249
Receipts:			
Ad Valorem Tax	25,070 ✓	25,893	XXXXXXXXXXXXXXXXXX
Delinquent Tax	163 ✓		
Motor Vehicle Tax	2,011 ✓	1,970 ✓	1,857 ✓
Recreational Vehicle Tax		42 ✓	39 ✓
16/20 M Vehicle Tax	127 ✓	100 ✓	73 74 ✓
Commercial Vehicle Tax	189 ✓	175 ✓	180 ✓
Watercraft Tax		18 ✓	13 ✓
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,560	28,198	2,162
Resources Available:	27,923	28,249	2,411
Expenditures:			
Fire Protection Contract	27,872	28,000	28,000
Cash Forward (2020 column)			249
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	27,872	28,000 ✓	28,249
Unencumbered Cash Balance Dec 31	51	249	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	28,000	28,000	28,249
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	28,249
		Tax Required	25,838
	Delinquent Comp Rate: 1.0%		258 ✓
	Amount of 2019 Ad Valorem Tax		26,096

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2019 and the last publication on the 28th day of July 2019

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46⁶⁹

(Sign) _____
 Witness my hand this 28th day of July, 2019

SUBSCRIBED and Sworn to before me this 28th day of July, 2019

(Notary Public)

(Published in the Great Bend Tribune, July 28, 2019) -11
NOTICE OF BUDGET HEARING.
 THE GOVERNING BODY OF
BUFFALO TOWNSHIP, BARTON COUNTY
 will meet on August 12, 2019, at 8:00 a.m., at the
TOWNSHIP BUILDING, 9 NW 30 AVE., GREAT BEND, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at the
TOWNSHIP BUILDING
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2019 Ad Valorem Tax
General	15,650	1.269	15,929	1.187	17,661	16,316
Road	123,192	9.245	127,100	9.164	133,514	119,327
Fire	27,872	2.164	28,000	2.096	28,249	26,096
Special Machine	102,749					2,077
TOTALS	269,463	12.678	171,029	12.447	179,424	161,739
Less: Transfers	6,200		0		0	
MH Expenditures	263,263		171,029		179,424	
Total Tax Levied	148,304		153,748		xxxxxxx	
Ass'd Valuation						
Township	11,697,888		12,351,256		12,562,746	

OUTSTANDING INDEBTEDNESS, JANUARY 1
 2017 _____
 2018 _____
 2019 _____

G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 David Schneider
 Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Buffalo Township
Barton County

will meet on August 12, 2019 at 8:00 a.m. at the Township Building, 9 NW 30 Ave, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,650	1.269	15,929	1.187	17,661	16,316	1.299
Road	123,192	9.245	127,100	9.164	133,514	119,327	9.498
Fire	27,872	2.164	28,000	2.096	28,249	26,096	2.077
Special Machinery	102,749						
Totals	269,463	12.678	171,029	12.447	179,424	161,739	12.874
Less: Transfers	6,200		0		0		
Net Expenditure	263,263		171,029		179,424		
Total Tax Levied	148,304		153,748		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,697,888		12,351,256		12,562,746		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Schneider
Treasurer