State of Kansas
City

2026

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Goddard
certify that, (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6		2,960,437	
Fund	**K.S.A.**				
General	12-101a	7	9,690,359	~~2,960,449~~	33.920
Debt Service	10-113	8	2,863,565	207,662	2.379
Library	12-1220	8	284,987	262,089	3.000
Special Highway		9	2,584,487		
Water Utility		9	2,595,677		
Sewer Utility		10	3,404,572		
Storm Water Utility		10	208,641		
Special Parks & Recreation		11	341,459		
Tourism & Promotion		11	219,546		
CID - Tanganyika		12	100,087		
		12			
Non-Budgeted Funds-A		13		3,430,188	
Non-Budgeted Funds-B		14			
Totals		xxxxx	22,293,380	~~3,430,200~~	39.299
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			87,276,353
RNR Hearing Notice		16			Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	32.929
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by

Address

Email

Attest: Nov 3 2025
County Clerk

Governing Body

CPA Summary

Page No. 1

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Sedgwick Co. Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,461,493	210,928	2,749	345	18,995	0
Debt Service	183,484	15,723	205	26	1,416	0
Library	231,582	19,845	259	33	1,787	0
TOTAL	2,876,559	246,496	3,213	404	22,198	0

County Treas Motor Vehicle Estimate 246,496
County Treas Recreational Vehicle Estimate 3,213
County Treas 16/20M Vehicle Estimate 404
County Treas Commercial Vehicle Tax Estimate 22,198
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08569
Recreational Vehicle Factor 0.00112
16/20M Vehicle Factor 0.00014
Commercial Vehicle Factor 0.00772
Watercraft Factor 0.00000

City of Goddard

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Highway	550,000	700,000	1,900,000	KSA 12-1,119
General	Equipment Reserve	50,000	50,000	195,000	KSA 12-1,117
General	Capital Improvement	510,000	972,000	0	KSA 12-1,118
General	Special Parks & Rec	50,000	50,000	25,000	KSA 14-2004
Water Utility	Debt Service	250,000	250,000	180,000	KSA 12-825d
Water Utility	Equipment Reserve	0	25,000	25,000	KSA 12-1,117
Water Utility	Water Reserve	25,000	125,000	125,000	KSA 12-825d
Water Utility	Capital Improvement	0	0	36,000	KSA 12-1,118
Sewer Utility	Debt Service	340,000	340,000	365,000	KSA 12-825d
Sewer Utility	Equipment Reserve	75,000	50,000	25,000	KSA 12-1,117
Sewer Utility	Sewer Reserve	200,000	200,000	200,000	KSA 12-631o
Sewer Utility	Capital Improvement	100,000	100,000	0	KSA 12-1,118
Special Highway	Equipment Reserve	50,000	50,000	0	KSA 12-1,117
	Totals	2,200,000	2,912,000	3,076,000	
	Adjustments*				
	Adjusted Totals	2,200,000	2,912,000	3,076,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Goddard

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2025		Amount Due 2026	
				Amount Issued	Outstanding Jan 1, 2025	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond 2013	2/15/2013	10/1/2028	2.60	1,358,000	425,000	4/1 & 10/1	10/1	11,920	100,000	9,320	105,000
GO Bond 2014	3/1/2014	10/1/2034	3.67	1,055,000	650,000	4/1 & 10/1	10/1	24,250	55,000	22,463	55,000
GO Bond 2017	6/21/2017	10/1/2037	3.22	815,000	605,000	4/1 & 10/1	10/1	18,895	35,000	18,090	40,000
GO Bond 2020-1	1/29/2020	1/1/2042	2.00	3,485,000	3,210,000	1/1 & 7/1	1/1	68,738	145,000	62,838	150,000
GO Bond 2020-2	6/30/2020	10/1/2042	2.22	820,000	770,000	4/1 & 10/1	10/1	16,010	30,000	15,410	30,000
GO Bond 2020-3	9/30/2020	10/1/2041	1.92	685,000	605,000	4/1 & 10/1	10/1	11,105	30,000	10,355	30,000
GO Bond 2021-1	4/21/2021	10/1/2034	3.44	5,440,000	4,105,000	4/1 & 10/1	10/1	146,150	375,000	131,150	355,000
GO Bond 2022-1	12/1/2022	10/1/2043	4.22	6,620,000	6,410,000	4/1 & 10/1	10/1	276,790	220,000	265,790	230,000
GO Bond 2023-A	7/19/2023	10/1/2044	5.00	1,720,000	1,720,000	4/1 & 10/1	10/1	73,200	55,000	70,450	60,000
GO Bond 2024-A	4/1/2024	10/1/2044	4.00	2,080,000	2,080,000	4/1 & 10/1	10/1	83,200	70,000	80,400	75,000
GO Bond 2024-B	10/1/2024	10/1/2045	5.00	1,905,000	1,905,000	4/1 & 10/1	10/1	81,150	0	81,150	60,000
Temp-Note 2022-2	7/21/2022	12/1/2025	4.00	7,085,000	7,085,000	6/1 &12/1	12/1	283,400	7,085,000	0	0
Temp-Note 2023-1	1/10/2023	12/1/2025	5.00	3,485,000	3,485,000	6/1 &12/1	12/1	174,250	3,485,000	0	0
Temp-Note 2023-2	2/23/2023	12/1/2025	3.00	3,060,000	3,060,000	6/1 &12/1	12/1	91,800	3,060,000	0	0
Temp-Note 2023-3	5/3/2023	12/1/2026	4.00	1,435,000	1,435,000	6/1 &12/1	12/1	57,400	0	57,400	1,435,000
Temp-Note 2024-1	4/1/2024	10/1/2026	4.00	3,510,000	3,510,000	4/1 & 10/1	12/1	140,400	0	140,400	3,510,000
Temp-Note 2024-2	6/6/2024	10/1/2027	3.95	1,365,000	1,365,000	4/1 & 10/1	10/1	53,918	0	53,918	0
Temp-Note 2024-3	8/1/2024	12/1/2027	4.00	6,180,000	6,180,000	6/1 &12/1	12/1	329,600	0	247,200	0
Temp-Note 2024-4	10/8/2024	12/1/2027	3.13	7,195,000	7,195,000	6/1 & 12/1	12/1	257,946	0	224,844	0
Temp-Note 2024-5	11/13/2024	12/1/2027	3.25	4,705,000	4,705,000	6/1 & 12/1	12/1	160,558	0	152,913	0
Temp-Note 2025-1	5/14/2025	11/1/2028	4.00	7,420,000	0	5/1 & 11/1	11/1	137,682	0	296,800	0
Temp-Note 2025-2	8/13/2025	12/1/2027	3.20	1,895,000	0	6/1 & 12/1	12/1	18,192	0	30,320	0
Total G.O. Bonds					60,505,000			2,516,553	14,745,000	1,971,210	6,135,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other											
Total Other					0			0	0	0	0
Total Indebtedness					60,505,000			2,516,553	14,745,000	1,971,210	6,135,000

State of Kansas
City

City of Goddard

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Goddard
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$231,582	$262,089
Delinquent Tax	$2,500	$0
Motor Vehicle Tax	$19,607	$19,845
Recreational Vehicle Tax	$300	$259
16/20M Vehicle Tax	$35	$33
TOTAL TAXES	$254,024	$282,226
Difference in Total Taxes:	$28,202	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$77,186,499	$87,355,479
Did Assessed Valuation Decrease?	No	
Levy Rate	3	3.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,891,414	3,288,811	2,519,823
Receipts			
Ad Valorem Tax	1,690,594	2,461,493	xxxxxxxxxxxxxxxx
Delinquent Tax	16,380	16,000	15,000
Motor Vehicle Tax	189,280	181,000	210,928
Recreational Vehicle Tax	2,590	2,500	2,749
16/20M Vehicle Tax	530	500	345
Commercial Vehicle Tax	17,296	16,000	18,995
Watercraft Tax	1,074	1,000	0
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	450,928	500,000	554,400
Sales Tax - County	925,887	997,000	1,105,474
Sales Tax - City	752,945	690,000	765,072
Alcohol Tax	12,609	10,000	10,356
Comp Use Tax - County	205,672	233,000	258,350
Comp Use Tax - City	325,428	350,000	388,080
Administration Fees	170,882	350,000	300,000
Interest Revenue	413,523	148,000	150,000
Pool Revenue	47,765	47,000	47,000
Building Rentals	14,330	16,663	17,500
Police & Court Revenue	152,364	88,472	136,250
Permits/Licenses/Fees	286,746	251,380	261,800
Neighborhood Revitalization Rebate			0
Miscellaneous	133,918	11,708	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,810,741**	**6,371,716**	**4,242,298**
Resources Available:	**8,702,155**	**9,660,527**	**6,762,121**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	8,702,155	9,660,527	6,762,121
Expenditures:			
Administration	1,138,949	1,783,185	1,599,335
Court & Public Safety	2,145,313	2,564,228	2,832,219
Recreation & Culture	526,650	482,295	564,885
Community & Economic Development	442,432	538,996	577,820
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	4,253,344	5,368,704	5,574,259
Transfers Out - Equipment Reserve Fund	50,000	50,000	195,000
Transfers Out - Capital Improvement Fund	510,000	972,000	0
Transfers Out - Special Park & Rec Fund	50,000	50,000	25,000
Transfers Out - Special Highway/Street Fun	550,000	700,000	1,900,000
Cash Reserve (2026 column)			1,996,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,413,344**	**7,140,704**	**9,690,359**
Unencumbered Cash Balance Dec 31	3,288,811	2,519,823	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,637,895	8,538,700	9,690,359
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,690,359
		Tax Required	2,928,238
	Delinquent Comp Rate:	1.1%	32,211
		Amount of 2025 Ad Valorem Tax	2,960,449

CPA Summary

City of Goddard 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Adminstration			
Personnel	473,697	528,110	863,460
Contractual	346,752	323,375	292,875
Commodities	32,850	24,700	35,500
Capital Outlay	285,650	907,000	407,500
Total	**1,138,949**	**1,783,185**	**1,599,335**
Court & Public Safety			
Personnel	1,652,028	2,002,940	2,327,040
Contractual	340,764	320,288	343,329
Commodities	109,168	96,700	113,550
Capital Outlay	43,353	144,300	48,300
Total	**2,145,313**	**2,564,228**	**2,832,219**
Recreation & Culture			
Personnel	93,780	100,350	106,100
Contractual	376,323	280,020	342,475
Commodities	54,182	49,675	66,060
Capital Outlay	2,365	52,250	50,250
Total	**526,650**	**482,295**	**564,885**
Community & Economic Development			
Personnel	214,031	280,732	310,750
Contractual	213,356	253,814	251,055
Commodities	6,563	3,950	13,515
Capital Outlay	8,482	500	2,500
Total	**442,432**	**538,996**	**577,820**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**4,253,344**	**5,368,704**	**5,574,259**

(Note: Should agree with general sub-totals.)

State of Kansas
City

City of Goddard

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,196,730	1,468,124	751,920
Receipts:			
Ad Valorem Tax	154,526	183,484	xxxxxxxxxxxxxxxx
Delinquent Tax	718	1,000	0
Motor Vehicle Tax	6,925	7,000	15,723
Recreational Vehicle Tax	95	100	205
16/20M Vehicle Tax	18	20	26
Commercial Vehicle Tax	634	600	1,416
Watercraft Tax	56	0	0
Special Assessments	819,922	747,000	795,561
Payment in Leiu of Taxes	0	95,000	100,000
Bond Proceeds	1,479,012	800,000	400,000
Transfers In - Water Utility Fund	250,000	250,000	364,613
Transfers In - Sewer Utility Fund	340,000	340,000	178,698
Interest Revenue	0	62,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,051,906**	**2,486,204**	**1,906,242**
Resources Available:	**5,248,636**	**3,954,328**	**2,658,162**
Expenditures:			
Principal Payments	1,104,719	1,115,000	1,190,000
Interest Payments	1,425,816	811,408	767,415
Cost of Issuance Fees	168,976	0	400,000
Capital Project Reallocation	1,081,001	0	0
2022-1 Bond Defeasance	0	1,276,000	0
Cash Reserve (2026 column)			506,150
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**3,780,512**	**3,202,408**	**2,863,565**
Unencumbered Cash Balance Dec 31	1,468,124	751,920	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	9,564,950	18,383,381	2,863,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,863,565
		Tax Required	205,403
	Delinquent Comp Rate:	1.1%	2,259
		Amount of 2025 Ad Valorem Tax	207,662

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,812	3,826	3,826
Receipts:			
Ad Valorem Tax	195,536	231,582	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,794	2,500	0
Motor Vehicle Tax	20,770	19,607	19,845
Recreational Vehicle Tax	284	300	259
16/20M Vehicle Tax	54	35	33
Commercial Vehicle Tax	1,900	2,000	1,787
Watercraft Tax	167	150	0
Interest Revenue	0	22	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**220,505**	**256,196**	**21,924**
Resources Available:	**224,317**	**260,022**	**25,750**
Expenditures:			
Payments to Library Board	220,491	256,196	284,987
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**220,491**	**256,196**	**284,987**
Unencumbered Cash Balance Dec 31	3,826	3,826	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	223,360	256,350	284,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	284,987
		Tax Required	259,237
	Delinquent Comp Rate:	1.1%	2,852
		Amount of 2025 Ad Valorem Tax	262,089

CPA Summary

City of Goddard 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	651,919	490,983	386,767
Receipts:			
State of Kansas Gas Tax	153,214	146,870	130,240
County Transfers Gas	67,065	64,881	57,480
Interest Revenue	8,106	18,000	10,000
Community Impact Fee Revenue	3,500	100,000	100,000
Transfers In - General Fund	550,000	700,000	1,900,000
Miscellaneous	4,002		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**785,887**	**1,029,751**	**2,197,720**
Resources Available:	**1,437,806**	**1,520,734**	**2,584,487**
Expenditures:			
Personnel	457,280	567,700	600,700
Administration	270,450	338,917	1,339,050
Street Operations	87,299	104,550	140,492
Storm Water Operations	4,036	0	0
Street Lighting & Signals	71,290	72,800	58,950
Mosquito Control	6,468	0	0
Transfers Out - Equipment Reserve Fund	50,000	50,000	0
Cash Reserve (2026 column)			445,295
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**946,823**	**1,133,967**	**2,584,487**
Unencumbered Cash Balance Dec 31	490,983	386,767	0
2024/2025/2026 Budget Authority Amount	983,200	1,154,800	2,584,487

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	589,021	849,425	973,677
Receipts:			
Water Sales	996,868	1,340,000	1,407,000
New Connection Fees	19,050	23,000	18,000
Tap Fees	290,000	164,000	150,000
Penalties	11,479	10,000	10,000
Sales Tax	8,209	11,000	12,000
Interest Revenue	84,099	28,000	25,000
Miscellaneous	1,765	6,000	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,411,470**	**1,582,000**	**1,622,000**
Resources Available:	**2,000,491**	**2,431,425**	**2,595,677**
Expenditures			
Personnel	462,127	564,050	606,350
Water Distribution	128,522	181,350	216,217
Water Collection & Transmission	263,085	291,848	366,285
Water Treatment & Processing	22,332	20,500	24,125
Transfers Out - Bond & Interest Fund	250,000	250,000	180,000
Transfers Out - Equipment Reserve Fund	0	25,000	25,000
Transfers Out - Water Reserve Fund	25,000	125,000	125,000
Transfers Out - Capital Improvement Fund	0	0	36,000
Cash Reserve (2026 column)			1,016,700
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,151,066**	**1,457,748**	**2,595,677**
Unencumbered Cash Balance Dec 31	849,425	973,677	0
2024/2025/2026 Budget Authority Amount	1,204,850	1,468,050	2,595,677

CPA Summary

City of Goddard 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,515,503	1,605,374	1,482,185
Receipts:			
Sewer Chargers	1,552,872	1,638,240	1,687,387
Tap Fees	284,000	164,000	150,000
Penalties	18,354	22,000	20,000
Interest Revenue	98,359	65,450	65,000
Miscellaneous	4,072	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,957,657**	**1,889,690**	**1,922,387**
Resources Available:	**3,473,160**	**3,495,064**	**3,404,572**
Expenditures:			
Personnel	635,557	724,840	606,350
Sewer Adminstration	134,640	159,189	169,667
Sewer Collection & Transmission	91,881	119,850	191,925
Sewer Treatment & Processing	290,708	344,000	356,599
Transfers Out - Bond & Interest Fund	340,000	340,000	365,000
Transfers Out - Equipment Reserve Fund	75,000	50,000	25,000
Transfers Out - Sewer Reserve Fund	200,000	175,000	200,000
Transfers Out - Capital Improvement Fund	100,000	100,000	0
Cash Reserve (2026 column)			1,490,031
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,867,786**	**2,012,879**	**3,404,572**
Unencumbered Cash Balance Dec 31	1,605,374	1,482,185	0
2024/2025/2026 Budget Authority Amoun	1,932,050	2,062,350	3,404,572

Adopted Budget

Storm Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	34,592	79,992
Receipts:			
Storm Water Fees	34,592	123,100	126,049
Interest Revenue	0	2,300	2,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,592**	**125,400**	**128,649**
Resources Available:	**34,592**	**159,992**	**208,641**
Expenditures:			
Annual Ditch Maintenance	0	10,000	15,000
Camera Analysis	0	8,200	8,200
Mapping & GIS	0	10,000	10,000
Capital Outlay	0	51,800	60,000
Cash Reserve (2026 column)			115,441
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**80,000**	**208,641**
Unencumbered Cash Balance Dec 31	34,592	79,992	0
2024/2025/2026 Budget Authority Amoun	0	80,000	208,641

CPA Summary

City of Goddard 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	263,643	202,259	209,459
Receipts:			
Community Impact Fee Revenue	3,500	100,000	100,000
Interest Revenue	0	7,200	7,000
Transfers In - General Fund	50,000	50,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,500**	**157,200**	**132,000**
Resources Available:	**317,143**	**359,459**	**341,459**
Expenditures:			
Capital Outlay	114,884	150,000	0
Cash Reserve (2026 column)			341,459
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**114,884**	**150,000**	**341,459**
Unencumbered Cash Balance Dec 31	202,259	209,459	0
2024/2025/2026 Budget Authority Amoun	125,000	250,000	341,459

Adopted Budget

Tourism & Promotion	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	159,105	185,027	108,346
Receipts:			
Transient Guest Tax	76,247	17,320	17,000
Interest Revenue	0	7,336	7,000
Program Revenue	0	12,235	87,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,247**	**36,891**	**111,200**
Resources Available:	**235,352**	**221,918**	**219,546**
Expenditures:			
Personnel	0	51,600	63,000
Administration	0	6,472	18,400
Programs & Events	50,325	55,500	55,500
Cash Reserve (2026 column)			82,646
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,325**	**113,572**	**219,546**
Unencumbered Cash Balance Dec 31	185,027	108,346	0
2024/2025/2026 Budget Authority Amoun	50,325	123,000	219,546

CPA Summary

City of Goddard 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CID - Tanganyika	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,822	14,987	87
Receipts:			
Sales Tax Revenue	103,165	100,000	100,000
Interest Revenue	0	100	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,165**	**100,100**	**100,000**
Resources Available:	**114,987**	**115,087**	**100,087**
Expenditures:			
Payments to Tanganyika	100,000	115,000	100,000
Cash Reserve (2026 column)			87
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,000**	**115,000**	**100,087**
Unencumbered Cash Balance Dec 31	14,987	87	0
2024/2025/2026 Budget Authority Amoun	100,000	200,000	100,087

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD - Goddard Galleria		**Equipment Reserve**		**Water Reserve**		**Sewer Reserve**		**Organizational Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,067	Cash Balance Jan 1	454,442	Cash Balance Jan 1	119,477	Cash Balance Jan 1	493,978	Cash Balance Jan 1	126	1,071,090
Receipts:		Receipts		Receipts		Receipts		Receipts:		
TDD Tax Revenue	13,484	Sale of Assets	16,523	Equity Fees	96,750	Equity Fees	96,750		0	
		Insurance Proceeds	1,050	Transfers In	25,000	Transfers In	200,000			
		Miscellaneous	50							
		Transfers In	175,000							
Total Receipts	13,484	Total Receipts	192623	Total Receipts	121750	Total Receipts	296750	Total Receipts	0	624,607
Resources Available	16,551	Resources Available	647,065	Resources Available	241,227	Resources Available	790,728	Resources Available	126	1,695,697
Expenditures		Expenditures:		Expenditures		Expenditures:		Expenditures:		
	0	Capital Outlay	430,283	Capital Outlay	91,890	Capital Outlay	115,786		0	
Total Expenditures	0	Total Expenditures	430,283	Total Expenditures	91,890	Total Expenditures	115,786	Total Expenditures	0	637,959
Cash Balance Dec 31	16,551	Cash Balance Dec 31	216,782	Cash Balance Dec 31	149,337	Cash Balance Dec 31	674,942	Cash Balance Dec 31	126	1,057,738
										1,057,738

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Star Bond**		**Project 2024-4**		**Project 2024-5**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	12,536,607	Cash Balance Dec 31	195,795	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		12,732,402
Receipts		Receipts		Receipts		Receipts		Receipts		
Bond Proceeds	6,697,640	Interest Revenue	2,002	Temp-Note Proceeds	7,164,637	Temp-Note Proceeds	4,681,475			
Interest Revenue	410,888									
Cap Project Reallocate	1,081,002									
Miscellaneous	3,279,817									
Transfers In	610,000									
Total Receipts	12,079,347	Total Receipts	2002	Total Receipts	7164637	Total Receipts	4681475	Total Receipts	0	23,927,461
Resources Available	24,615,954	Resources Available	197,797	Resources Available	7,164,637	Resources Available	4,681,475	Resources Available	0	36,659,863
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	10,822,753	Reporting Fees	3,460	Issuance Costs	66,005	Issuance Costs	75,811			
Interest Expense	1,432,890					Engineering Costs	331,354			
Cost of Issuance	10,875					Miscellaneous	79			
Total Expenditures	12,266,518	Total Expenditures	3,460	Total Expenditures	66,005	Total Expenditures	407,244	Total Expenditures	0	12,743,227
Cash Balance Dec 31	12,349,436	Cash Balance Dec 31	194,337	Cash Balance Dec 31	7,098,632	Cash Balance Dec 31	4,274,231	Cash Balance Dec 31	0	23,916,636
										23,916,636

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Goddard
will meet on September 2, 2025 at 7:00 PM at City Hall, 118 North Main Street, Goddard, KS 67052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at www.goddardks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,413,344	25.929	7,140,704	31.890	9,690,359	2,960,449	33.890
Debt Service	3,780,512	2.377	3,202,408	2.377	2,863,565	207,662	2.377
Library	220,491	2.999	256,196	3.000	284,987	262,089	3.000
Special Highway	946,823		1,133,967		2,584,487		
Water Utility	1,151,066		1,457,748		2,595,677		
Sewer Utility	1,867,786		2,012,879		3,404,572		
Storm Water Utility			80,000		208,641		
Special Parks & Recreation	114,884		150,000		341,459		
Tourism & Promotion	50,325		113,572		219,546		
CID - Tanganyika	100,000		115,000		100,087		
Non-Budgeted Funds-A	637,959						
Non-Budgeted Funds-B	12,743,227						
Totals	27,026,417	31.305	15,662,474	37.267	22,293,380	3,430,200	39.267
						*Revenue Neutral Rate***	32.929
Less: Transfers	2,200,000		2,912,000		3,076,000		
Net Expenditure	24,826,417		12,750,474		19,217,380		
Total Tax Levied	2,093,197		2,876,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	66,864,632		77,186,499		87,355,479		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	30,140,000	42,775,000	60,505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	30,140,000	42,775,000	60,505,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Simon
Official Title: City Clerk

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in **Sedgwick County,** with a general paid circulation on a yearly Basis in Sedgwick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Cheney, Kansas, in Sedgwick County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 31 Day of July, 2025
Second Publication was made
On the 7 Day of Aug, 2025
Third Publication was made
On the _____ Day of _____, 2025

Total Publication Fee $ 483.76

Kayla Rausch

Subscribed and sworn to before me this

12 Day of Aug, 2025

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews July 31, 2025 (2t)

State of Kansas
City
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Library	220,491	2.999	256,196	3.000	284,987	262,089	3.000
Special Highway	946,173		1,133,967		2,584,487		
Water Utility	1,151,066		1,457,748		2,595,877		
Sewer Utility	1,867,786		2,012,875		3,404,572		
Storm Water Utility			80,000		208,641		
Special Parks & Recreation	114,884		150,000		341,459		
Tourism & Promotion	50,325		113,572		219,546		
CID - Thirtyeight	100,000		115,000		100,087		
Non-Budgeted Funds-A	837,559						
Non-Budgeted Funds-B	12,743,627						
Totals	27,026,817	31.305	15,662,474	37.267	22,293,380	3,430,200	39.267
						Revenue Neutral Rate**	32.929
Less: Transfers	2,200,000		3,912,000		3,076,000		
Net Expenditure	24,826,817		12,750,474		19,217,380		
Total Tax Levied	2,093,197		2,976,559		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,864,832		77,186,499		87,355,479		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	30,140,000	42,775,000	60,505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	30,140,000	42,775,000	60,505,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Simon
Official Title: City Clerk

RESOLUTION NO. 25-64

A RESOLUTION OF THE CITY OF GODDARD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goddard was calculated as 32.929 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Goddard will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Goddard, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERING BODY OF THE CITY OF GODDARD:

The City of Goddard shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.929 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED AND APPROVED by the Governing Body of the City of Goddard, Kansas, this 2nd day of September 2025.

George W. Liebe, Mayor

(SEAL)

Attest:

Sarah Simon, City Clerk

Roll Call Vote

A Roll Call Vote of the Goddard City Council to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

Resolution No: 25-64

Governing Body Member	Yes	No	No Vote
Mayor George W. Liebe	X		
Council Member Krista Hall	X		
Council Member Naomi Leonard	X		
Council Member Brent Traylor		X	
Council Member Aubrey Collins	X		

Attested: Sarah Simon, City Clerk

CITY OF GODDARD CORPORATE SEAL SEDGWICK COUNTY, KANSAS