State of Kansas
City

2025

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	105,792	3,992	5.274
Debt Service	10-113				
Library	12-1220				
Special Highway		7	13,009		
Sewer Utility		7	30,145		
Totals		xxxxxx	148,946	3,992	5.274
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			756,992
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	4.953
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants Inc
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: 11/18 2024

County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

City of New Cambria

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,733	658	22	0	0	3
Debt Service						
Library						
TOTAL	3,733	658	22	0	0	3

County Treas Motor Vehicle Estimate 658

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.17627

Recreational Vehicle Factor 0.00589

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00080

City of New Cambria 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of New Cambria 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999	12/28/1999	12/28/2039	3.25	182,600	102,700	6/28		1,669		1,588	
						12/28	12/28	1,669	5,000	1,588	5,200
Total G.O. Bonds					**102,700**			**3,338**	**5,000**	**3,176**	**5,200**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**102,700**			**3,338**	**5,000**	**3,176**	**5,200**

City of New Cambria 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Caterpillar Grader	8/4/2020	59	4.50	24,060	0		
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Cambria 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,094	58,781	67,544
Receipts:			
Ad Valorem Tax	3,974	3,733	xxxxxxxxxxxxxxxxxx
Delinquent Tax	84	100	100
Motor Vehicle Tax	806	700	658
Recreational Vehicle Tax	27	25	22
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		5	3
Gross Earning (Intangible) Tax			0
Compensating Use Tax	2,376	2,400	2,400
Local Sales Tax	14,099	14,100	14,100
Franchise Tax	7,203	7,200	7,200
Rent	1,543	1,550	1,550
Court Fee	256	260	260
Animal Registration	185	190	190
Investment Gains (Losses)	6,623	7,000	7,000
Reimbursements	441	500	500
County Payments	10,124	9,700	
In Lieu of Tax (IRB)			
Interest on Idle Funds	13		13
Neighborhood Revitalization Rebate			0
Miscellaneous	298		300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,052**	**47,463**	**34,296**
Resources Available:	**97,146**	**106,244**	**101,840**
Expenditures:			
Labor	4,405	4,500	4,500
Street Lights	2,375	2,400	2,400
Utilities and Phone	5,943	6,000	6,000
Insurance and Bonds	6,610	6,700	6,700
Repairs and Maintenance	15,154	15,200	15,200
Sheriff	1,300	1,200	1,200
Office	863	900	900
Legal and Professional	1,715	1,800	1,800
Capital Outlay			
Cash Reserve (2025 column)			67,092
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,365**	**38,700**	**105,792**
Unencumbered Cash Balance Dec 31	58,781	67,544	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	95,217	109,623	105,792
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,792
		Tax Required	3,952
	Delinquent Comp Rate:	1.0%	40
		Amount of 2024 Ad Valorem Tax	**3,992**

CPA Summary

City of New Cambria 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,320	5,469	9,239
Receipts:			
State of Kansas Gas Tax	2,826	3,410	3,410
County Transfers Gas		360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,826**	**3,770**	**3,770**
Resources Available:	**11,146**	**9,239**	**13,009**
Expenditures:			
Street Repair and Maintenance			
Grader Loan	5,236		
Cash Reserve (2025 column)			13,009
Miscellaneous	441		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,677**	**0**	**13,009**
Unencumbered Cash Balance Dec 31	5,469	9,239	0
2023/2024/2025 Budget Authority Amount:	12,843	10,493	13,009

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,064	13,983	14,145
Receipts:			
Charges to Customers	14,663	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**14,663**	**16,000**	**16,000**
Resources Available:	**29,727**	**29,983**	**30,145**
Expenditures:			
Repairs and Maintenance			
Labor	7,450	7,500	7,500
Utilities			
Capital Outlay			
Bond Principal	4,800	5,000	5,200
Bond Interest	3,494	3,338	3,176
Cash Reserve (2025 column)			14,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**15,744**	**15,838**	**30,145**
Unencumbered Cash Balance Dec 31	13,983	14,145	0
2023/2024/2025 Budget Authority Amount:	41,187	39,584	30,145

CPA Summary

SALINA JOURNAL

Originally published at salina.com on 07/23/2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of New Cambria
will meet on August 20, 2024 at 6:30 PM at 103 Center St. New Cambria Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Per Request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax rate*
General	38,365	5.379	38,700	5.296	105,792	3,992	5.296
Debt Service							
Library							
Special Highway	5,677				13,009		
Sewer Utility	15,744		15,838		30,145		
Totals	59,786	5.379	54,538	5.296	148,946	3,992	5.296
						*Revenue Neutral Rate***	*4.953*

Less: Transfers	0	0	0
Net Expenditure	59,786	54,538	148,946
Total Tax Levied	3,733	3,733	XXXXXXXXX
Assessed Valuation	694,060	704,995	753,832
Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	112,200	107,500	102,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	18166	13,507	0
Total	130,366	121,007	102,700

*Tax rates are expressed in mills
**_Revenue Neutral Rate as defined by KSA 79-2988_

Mack Villalpando
City Official Title: Mayor

SK-39663633

RESULITION 8-2024 #2

CITY OF NEW CAMBRIA

A resolution to exceed the revenue neutral rate for the year

2025.

Therefor it be resolved by the governing body of the City of New Cambria,

To exceed the revenue neutral rate.

This resolution will be in full force and effect from and after its adoption.

Adopted by the city council on this 20th day of August 2024.

Mack Villalpando / Mayor

Joker Henderson

Albert Kelvig

Ed Arnold

Brenda Henderson

Melissa Flower

ATTEST:

Robin Haynes / City Clerk

CITY OF NEW CAMBRIA AUGUST 20, 2024

BUDGET MEETING MINUTES.

CALLED TO ORDER AT 6:35PM

ATTENDING: MACK VILLILAPANDO, JOKER HENDERSON, ED ARNOLD, ALBERT KELVIG, BRENDA HENDERSON, ROBIN HAYNES, JANET DAVIS

GUESTS: LT. ASHER, CADENC, SARAH DAVIS, KALVEN DAVIS, LINDSEY KELVIG, MELISA ARNOLD.

THIS MEETING IS TO ADVISE ALL OF THE INTENT TO INCREASE RNR FOR CITY OF NEW CAMBRIA.

PUBLIC COMMENT: NONE

JOKER HENDERSON MADE MOTION TO PASS; BRENDA HENDERSON SECONDED

VOTE: JOKER HENDERSON-YES, ED ARNOLD-YES, ALBERT KELVIG- YES, BRENDA HENDERSON- YES, MELISSA FOLWER-YES.

5 YES, 0 NO

MOTION PASSES

ADJOURNED AT 6:42PM.

State of Kansas
City

2025

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Debt Service							
Library							
Special Highway	5,677				13,009		
Sewer Utility	15,744		15,838		30,145		
Totals	59,786	5.379	54,538	5.296	148,946	3,992	5.296
						*Revenue Neutral Rate***	*4.953*
Less: Transfers	0		0		0		
Net Expenditure	59,786		54,538		148,946		
Total Tax Levied	3,733		3,733		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	694,060		704,995		753,832		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	112,200	107,500	102,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	18,166	13,507	0
Total	130,366	121,007	102,700

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando
City Official Title: Mayor