State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mount Hope Cemeetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,278	3,708	1.325
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	4,278	3,708	1.325
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,797,532
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Mount Hope Cemeetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,708	103	1	12	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,708	103	1	12	0	0

County Treas Motor Vehicle Estimate 103

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02778

RVT Factor 0.00027

16/20M Factor 0.00324

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Mount Hope Cemeetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Perpetual Care	1,200	1,200	1,200	Resolution
	Totals	1,200	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,200	1,200	1,200	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mount Hope Cemeetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mount Hope Cemeetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	588	523	454
Receipts:			
Ad Valorem Tax	3,574	3,708	xxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	129	79	103
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	8	7	12
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-18		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,704**	**3,796**	**116**
Resources Available:	**4,292**	**4,319**	**570**
Expenditures:			
Mowing	2,250	2,250	2,500
Corporation Fees	40	40	40
Budget & Publication	151	175	175
Repairs	128	200	363
Transfer to Perpetual Care	1,200	1,200	1,200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,769**	**3,865**	**4,278**
Unencumbered Cash Balance Dec 31	523	454	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,115	3,886	4,278
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,278
		Tax Required	3,708
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,708

CPA Summary

Mount Hope Cemeetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,597	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,597
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	1,200									
Total Receipts	1,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,200
Resources Available:	13,797	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,797
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,797	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,797 **
										13,797 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Mount Hope Cemeetery
Marshall County
will meet on August 12, 2021 at 5:30 PM at 1954 Utah Road, Frankford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 408 Dewey Street, Vermillion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,769	1.457	3,865	1.401	4,278	3,708	1.325
Perpetual Care							
Totals	3,769	1.457	3,865	1.401	4,278	3,708	1.325
*Revenue Neutral Rate***							*1.325*
Less: Transfers	1,200		1,200		1,200		
Net Expenditures	2,569		2,665		3,078		
Total Tax Levied	3,575		3,708		xxxxxxxxxxxxxxx		
Assessed Valuation	2,453,204		2,646,630		2,797,532		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Shubkagel

Carolyn Brock
612 SW Terrace Avenue
Topeka, KS 66611-1216
785-234-6717
785-633-7756 (Cell)
brockck@sbcglobal.net

2022 Budget Assistance

Date: 7/15/2021

Name: Mount Hope Cemetery
Address: Marshall Co

City	Extra		
Townships	Extra Time		
Special District		$	110.00
	Paid Check # 1272		**(110.00)**
	TOTAL DUE	$	-

Please make check payable to Carolyn Brock

Thank You!

IF INCREASING THE MILL LEVY SEE SEPARATE SHEET OF INSTRUCTIONS

IF YOU ARE NOT INCREASING THE MILL LEVEY.

1. Publish Notice of Hearing right away.
2. Have hearing on the date you had on publication & sign Certificate page
3. Signed Certificate page to County Clerk before August 25th



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 29th day of July, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil
(Signature)

Subscribed and sworn to before me this 6 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 41.-

Public Notice

(Published in the *Frankfort Area News* on July 29, 2021)

NOTICE OF BUDGET HEARING

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Marshall County
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Perpetual Care							
Totals	3,769	1.457	3,865	1.401	4,278	3,708	1.325
*Revenue Neutral Rate***							*1.325*
Less: Transfers	1,200		1,200		1,200		
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Total Tax Levied	3,575		3,708		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,453,204		2,646,630		2,797,532		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Shubkagel

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge