State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Midway Extension District #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	623,500	312,205	1.374
Debt Service	10-113				
Totals		xxxxxxx	623,500	312,205	1.374
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Ellsworth		117,005,608
Russell		110,227,484
0		
0		
0		
	Nov 1, 2022 Total Assessed Valuation	227,233,152

Revenue Neutral Rate: 1.374

Assisted by:
Aliesa Woods
NW Regional Director
Address:
105 Experiment Farm Rd.
Colby, KS 67701
Email:
awoods@ksu.edu

Date Attested: August 25, 2022

Shelly D. Upstot
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Budget Summary

Midway Extension District #15
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,396	21,252	515	1,435	1,324	548
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	312,396	21,252	515	1,435	1,324	548

County Treas Motor Vehicle Estimate 21,252

County Treas Recreational Vehicle Estimate 515

County Treas 16/20M Vehicle Estimate 1,435

County Treas Commercial Vehicle Tax Estimate 1,324

County Treas Watercraft Tax Estimate 548

MVT Factor 0.06803

RVT Factor 0.00165

16/20M Factor 0.00459

Comm Veh Factor 0.00424

Watercraft Factor 0.00176

Midway Extension District #15
Ellsworth

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	264,520	252,811	165,429
Receipts:			
Ad Valorem Tax	339,055	312,396	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		21,682	21,252
Recreational Vehicle Tax		512	515
16/20M Vehicle Tax		1,426	1,435
Commercial Vehicle Tax		1,215	1,324
Watercraft Tax		515	548
LAVTR		0	0
Non-Appropriated Funds (Reimbursables)	19,972	40,000	50,000
Kansas State University	72,072	72,072	75,608
Other	482	300	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**431,580**	**450,118**	**150,783**
Resources Available:	**696,100**	**702,929**	**316,212**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	10,529	15,000	18,000
Telephone	6,315	7,500	7,500
Rent and Utilities	600	1,000	3,000
Supplies, Stationery, Postage	10,889	15,000	18,000
Equipment	16,253	10,000	10,000
Educational Program Support	17,237	25,000	25,000
Travel	11,820	16,000	16,000
Subsistence	2,820	6,000	6,000
Salaries and Wages	304,534	340,000	360,000
Employer Benefits	47,109	62,000	70,000
Capital Outlay Reserve	0	0	40,000
Non-Appropriated Funds (Reimbursible)	15,183	40,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**443,289**	**537,500**	**623,500**
Unencumbered Cash Balance Dec 31	252,811	165,429	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	635,500	667,500	623,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	623,500
		Tax Required	307,288
	Delinquent Comp Rate:	1.6%	4,917
		Amount of 2022 Ad Valorem Tax	312,205

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth
will meet on August 16, 2022 at 5:30 p.m. at Ellsworth County Courthouse Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Midway Extension District - Ellsworth Office and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth (home county) Russell

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	443,289	1.553	537,500	1.526	623,500	312,205	1.372
Debt Service							
Totals	443,289	1.553	537,500	1.526	623,500	312,205	1.372
						*Revenue Neutral Rate***	*1.374*
Less: Transfers	0		0		0		
Net Expenditures	443,289		537,500		623,500		
Total Tax Levied	312,443		312,396		xxxxxxxxxxxxxxx		
Assessed Valuation	201,363,145		204,819,628		227,534,141		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 5 day of August, 2022.

Amanda L Ellis
NOTARY PUBLIC

My commission expires March 12, 2025

NOTARY PUBLIC, State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-12-25

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 143.04

Additional Copies: $_____

COPY OF NOTICE

See back

(First Published in the Ellsworth County Independent/Reporter Aug. 4, 2022)

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service	443,289	1.553	537,500	1.526	623,500	312,205	1.372
Totals	443,289	1.553	537,500	1.526	623,500	312,205	1.372
							*Revenue Neutral Rate***	*1.374*
Less: Transfers	0		0		0		
Net Expenditures	443,289		537,500		623,500		
Total Tax Levied	312,443		312,396		xxxxxxxxxxxxxx		
Assessed Valuation	201,363,145		204,819,628		227,534,141		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District

1t 8/4

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
MIDWAY EXTENSION DISTRICT

1. Estimated Assesed Valuation as of TUESDAY, AUGUST 30, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	75,085,379	414,091	0	608,012
State Assessed	36,882,079	20,786		
Severed Minerals	0			
Personal Property	2,016,316			
Oil & Gas	3,045,353			
Total Value	117,029,127	434,877		

2. Personal Property: 5,061,669
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 1.374

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
118	MIDWAY EXTENSION DISTRICT-GENERAL	1.526	1.374
	Total Levied	1.526	

4. Final Assessed Valuation from the November 2021 abstract: 113,950,033

5. 2021 Personal Property: 3,807,857
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .368495

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk