

CERTIFICATE

2020

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	79-1962	4	90,043	58,132	13.946 ÷ total
Road	68-518c	5	112,240	34,363	10.105 ÷ top
Special Machinery		5			
Totals	xxxxxx		202,283	92,496	24.051
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
HAYES TOWNSHIP	3,400,755
HUDSON CITY	767,606
Total Assessed Valuation	4,168,361 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 20, 2019

Nita J. Heenan
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

HAYES TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>90,156</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>90,156</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>4,014</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,033,518</u>	
5b. Personal property 2018	- <u>1,784,644</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,014</u>	
8. Total estimated valuation July 1, 2019	<u>4,164,863</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,160,849</u>	
10. Factor for increase (7 divided by 9)	<u>0.00096</u>	
11. Amount of increase (10 times 3)	+ \$ <u>87</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>90,243</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>90,243</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,254</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>92,497</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAYES TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	13.968	2,527	0	39	0	585	0	52	0	1	3
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.469	1,713		26		396		35		1	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	23.437	4,240		65		981		88		2	
Total - 3rd Class City Levies (***)	13.968		0		0		0		0		3

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	64,361	57,473	28,703
Receipts:			
Ad Valorem Tax	48,985	58,095	xxxxxxxxxxxxxxxx
Delinquent Tax	1,010		
Motor Vehicle Tax	4,383	2,391	2,527
Recreational Vehicle Tax	53	32	39
16/20 M Vehicle Tax	797	544	585
Commercial Vehicle Tax	389	203	52
Watercraft Tax		8	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds/cd	5,279		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,895	61,273	3,207
Resources Available:	125,256	118,746	31,911
Expenditures:			
Officers Pay	693	600	600
Salaries & Wages	11,184	14,000	14,000
Employee Benefits	8,996	12,000	12,000
Supplies	9,985	7,000	7,000
Equipment	2,259	24,308	24,308
Buildings Maintenance/Operations	26,000	17,685	17,685
Insurance	8,239	14,000	14,000
Publication	77	100	100
Contractual	350	350	350
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,783	90,043	90,043
Unencumbered Cash Balance Dec 31	57,473	28,703	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	90,043	90,043	90,043
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,043
Tax Required			58,132
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			58,132

CPA Summary

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	122,055	127,371	73,911
Receipts:			
Ad Valorem Tax	33,065	32,061	xxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	1,325	2,007	1,713
Recreational Vehicle Tax	27	27	26
16/20M Vehicle Tax	112	457	396
Commercial Vehicle Tax	41	171	35
Watercraft Tax		7	1
Special Highway/Gasoline Tax	2,254	1,774	1,794
Refunds			
Reimbursements			
Interest on Idle Funds	127		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,267	36,504	3,966
Resources Available:	159,322	163,875	77,877
Expenditures:			
	1,440	1,440	1,440
Salaries & Wages		15,460	15,460
Employee Benefits		7,500	7,500
Road Maintenance	6,511	7,665	29,941
Road Materials		31,912	31,912
Equipment		16,887	16,887
Insurance		6,500	6,500
Contractual		2,600	2,600
Cash Forward (2020 column)			
Transfer to Special Machinery	24,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,951	89,964	112,240
Unencumbered Cash Balance Dec 31	127,371	73,911	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	89,964	89,964	112,240
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			112,240
Tax Required			34,363
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			34,363

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	125,650
Transfers from:	
Road Fund	24,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	149,650
Total Expenditures	
Unencumbered Cash Balance, Dec 31	149,650

CPA Summary

Pub Sta Herald Courier

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY

will meet on August 5, 2019 at 7:00 p.m. at Kevin Alpers Residence, 1161 NE 40th Ave, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave, Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	67,783	12.749	90,043	13.968	90,043	58,132	13.958
Road	31,951	10.703	89,964	9.469	112,240	34,363	10.109
Special Machinery							
Totals	99,734	23.452	180,007	23.437	202,283	92,496	24.067
Less: Transfers	24,000		0		0		
Net Expenditure	75,734		180,007		202,283		
Total Tax Levied	85,995		90,156		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,025,736		4,159,265		4,164,863		
Township Assessed Valuation Only					3,399,270		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan T. Witt
Township Trustee

Ryan T. Witt

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PROOF OF PUBLICATION

Hayes

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication.....July 24....., 2019.....

Second Publication....., 20.....

Third Publication....., 20.....

Fourth Publication....., 20.....

Fifth Publication....., 20.....

Sixth Publication....., 20.....

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies ____@____ \$

Total Publication Fee \$

Witness my hand this 23 day of July, 2019.

(Sign) [Signature]

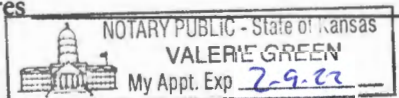
SUBSCRIBED AND SWORN TO before this 23 day of

July, 2019

[Signature]

(Notary Public)

My commission expires



NOTICE OF BUDGET HEARING

The governing body of
MAYEATOWNSHIP
STAFFORD COUNTY

will meet on August 5, 2019 at 7:00 p.m. at Kevin Adams Residence, 1161 NE 40th Ave, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Adams Residence, 1161 NE 40th Ave, Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Independent.

	2017	2018	2019
Jan 1	0	0	0
Q.C. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in cents.

References