

To the Clerk of Ottawa, State of Kansas

We, the undersigned, officers of

City of Culver

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

38,194

Revenue Neutral Rate	38.839
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Assisted by:

Address:

Email: _____

Attest: _____ 2023
County Clerk

James F. Murphy Mayor
Lou Ann French
~~Raymond~~
~~Patricia Valenzuela~~

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Culver, HEREBY NOTIFIES THE
CHANDLER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____. The date of our hearing is _____ at _____ AM/PM and will be
held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 8-27, 2023.

(Seal)

[Signature]
Clerk or Officer of Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,323	2,719	155	29	0	10
Debt Service						
Library						
TOTAL	11,323	2,719	155	29	0	10

County Treas Motor Vehicle Estimate	<u>2,719</u>		
County Treas Recreational Vehicle Estimate		<u>155</u>	
County Treas 16/20M Vehicle Estimate			<u>29</u>
County Treas Commercial Vehicle Tax Estimate			<u>0</u>
County Treas Watercraft Tax Estimate			<u>10</u>

Motor Vehicle Factor	<u>0.24013</u>			
Recreational Vehicle Factor	<u>0.01369</u>			
16/20M Vehicle Factor	<u>0.00256</u>			
Commercial Vehicle Factor	<u>0.00000</u>			
Watercraft Factor				0.00088

City of Culver

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
	1/28/2013	1/28/2053	2.50	183,000	159,280	1/28	1/28	3,899	3,391	3,815	3,475
Total G.O. Bonds					159,280			3,899	3,391	3,815	3,475
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					159,280			3,899	3,391	3,815	3,475

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

[illegible]

City of Culver

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	37,674	40,841	39,528
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Payroll	7,497	6,500	7,500
Utilities	4,871	5,000	5,100
Street Lights	2,431	2,450	2,450
Supplies Postage	866	1,000	900
Equipment Maint Repair	674	700	4,500
Insurance Classes Publication	4,487	9,887	9,000
Legal Membership Dues/Impound Fees	904	1,125	1,140
Capital Improvement			9,000
Cash Forward (2024 column)			10,000
Miscellaneous	20	25	25
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,752	26,687	49,615
Unencumbered Cash Balance Dec 31	15,924	14,154	xxxxxxxxxxxxxx
2022-2023-2024 Budget Authority Amount	35,202	42,000	48,615
		Non-Appropriated Balance	
		Total Expenditure Non-Appe Balance	49,615
		Tax Required	10,027
Delinquent Comp Rate:	9.8%		984
		Amount of 2023 Ad Valorem Tax	(11,011)

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City of Culver

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,911	9,750	6,360
Receipts:			
State of Kansas Gas Tax	3,110	3,110	3,080
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,110	3,110	3,080
Resources Available:	10,021	12,860	9,440
Expenditures:			
Payroll	15	200	200
Main Equipment/Repairs	256	300	300
Rock/Fuel		6,000	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	271	6,500	8,000
Unencumbered Cash Balance Dec 31	9,750	6,360	1,440
2022/2023/2024 Budget Authority Amount	5,069	8,000	8,000

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,911	2,581	7,638
Receipts:			
Customers	28,796	29,000	30,000
Setoff	421		
Tower Lease		1,300	300
Dividend		1,300	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,217	31,600	30,300
Resources Available:	36,128	34,181	37,938
Expenditures:			
Payroll	7,708	7,200	7,800
Utilities/Chlorine/Supplies	6,203	5,220	6,500
Lab Fees/Postage/Land Lease	1,507	1,600	1,600
equip Repair/Main	2,264	3,000	3,000
Water License/Class/Ins	8,013	7,700	7,700
Loan	7,290	1,823	7,290
Cash Forward (2024 column)			
Miscellaneous	562		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,547	26,543	33,890
Unencumbered Cash Balance Dec 31	2,581	7,638	4,048
2022/2023/2024 Budget Authority Amount	38,582	30,090	33,890

CPA Summary

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		ARPA		Park		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,458	Cash Balance Jan 1	8,647	Cash Balance Jan 1	1,124	Cash Balance Jan 1		Cash Balance Jan 1		27,229
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charge to Customers	1,870	Payment	8,699							
Interest	6									
Total Receipts	1,876	Total Receipts	8699	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,575
Resources Available:	19,334	Resources Available:	17,346	Resources Available:	1,124	Resources Available:	0	Resources Available:	0	37,804
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,334	Cash Balance Dec 31	17,346	Cash Balance Dec 31	1,124	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,804
										37,804

**Note: These two block figures should agree.

CPA Summary

(First published in the Minneapolis Messenger on August 17, 2023)

2023

NOTICE OF PUBLIC HEARING

The governing body of

City of Chicago

will hold on August 27, 2023 at 1:00 PM in City Hall for the purpose of hearing and

considering objections of taxpayers relating to the proposed use of all funds and the manner of all citizens' use.

Interested parties are invited to be present at City Hall and will be available in this hearing.

FINANCIAL SUMMARY

Proposed Budget 2024 Requirements and Amount of 2023 AA Voucher The number of the voucher is 2023 AA Voucher

Amount The sum is subject to change depending on the final approved budget.

Item	2023	2024	2025	2026	2027	2028	2029	2030
General	21,750	47,875	28,887	38,875	49,615	11,011	12,817	
Police	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Fire	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Public Works	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Health	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Education	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Total	25,750	52,875	32,887	42,875	53,615	12,011	14,817	5,000

Item	2023	2024	2025	2026	2027	2028	2029	2030
Police	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Fire	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Public Works	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Health	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Education	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Total	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000

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