State of Kansas
City

2023

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Simpson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	39,381	12,883	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,850		
Water		7	27,130		
Solid Waste		8	10,200		
Louthan Trust--Non-Budgeted		8			
Non-Budgeted Funds					
Totals		xxxxxx	79,561	12,883	74.327
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					167,532 MC 5,797 CD
RNR Hearing Notice					173,329
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 78.175

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-12

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

State of Kansas
City

2023

CERTIFICATE

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brockck@sbcglobal.net

Date Attested: _____ 2022

County Clerk

Governing Body

City of Simpson

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,303	2,788	66	282	0	36
Debt Service						
Library						
TOTAL	13,303	2,788	66	282	0	36

County Treas Motor Vehicle Estimate 2,788

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 282

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 36

Motor Vehicle Factor 0.20958

Recreational Vehicle Factor 0.00496

16/20 Vehicle Factor 0.02120

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00271

City of Simpson

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Solid Waste	General	-	5,000	3,000	12-825d
Water	General			1,000	12-825d
	Totals	0	5,000	4,000	
	Adjustments*				
	Adjusted Totals	0	5,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

2023

City of Simpson

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Simpson

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Simpson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,207	3,526	7,026
Receipts:			
Ad Valorem Tax	22,069	13,303	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,344	2,788
Recreational Vehicle Tax		73	66
16/20M Vehicle Tax		41	282
Commercial Vehicle Tax			0
Watercraft Tax		33	36
Gross Earning (Intangible) Tax			0
LAVTR			0
Cloud County	390	XXX	XXX
Compensating Use Tax	1,821	1,300	1,300
Local Sales Tax	8,860	8,000	8,000
Franchise Tax	2,331	2,500	2,300
Licenses	100	100	100
Electrions			
Insurance Dividends	722	600	600
Overdraft Collections			
Transfer from Solid Waste		5,000	3,000
Donations	534		
Refunds	1,870		
Transfer from Water			1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,697**	**34,294**	**19,472**
Resources Available:	**48,904**	**37,820**	**26,498**
Expenditures:			
Salaries & Wages	10,413	11,000	12,000
Employee Benefits	1,225	1,000	1,200
Electric	6,305	6,000	7,200
Insurance	4,318	4,000	4,500
Publications	54	250	300
Telecommunicatioins	433	400	500
Postage	480	300	500
Propane	1,875	1,000	2,400
Sales Taxes	879	900	100
Real Estate Taxes	4	100	100
Fuel	1,236	800	2,000
Pest Control	503	500	500
Supplies	1,937	800	2,101
Tax Preparer	124	250	250
Fees & Dues	124	500	700
Memorial	200	100	
Signs & Repairs to Park		800	
Budget & Publication		250	300
Engineer's Report			
Equipment/Repairs/Parts	3,037		4,580
Overdraft Charges & Interest Paid			
License	50		100
McGuire Water Tower	5,399		
KS Rev Water Fee	32		50
Railroad App Fees	6,750		
Transfer to Equipment Reserve		1,844	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,378**	**30,794**	**39,381**
Unencumbered Cash Balance Dec 31	3,526	7,026	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	40,539	34,294	39,381
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	39,381
		Tax Required	12,883
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**12,883**

CPA Summary

City of Simpson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	756	1,486	650
Receipts:			
State of Kansas Gas Tax	2,279	2,160	2,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,279**	**2,160**	**2,200**
Resources Available:	**3,035**	**3,646**	**2,850**
Expenditures:			
Street Repair and Maint		2,996	2,850
Wages	75		
Gas	90		
Rock	1,384		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,549**	**2,996**	**2,850**
Unencumbered Cash Balance Dec 31	1,486	650	0
2021/2022/2023 Budget Authority Amoun	1,830	2,996	2,850

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,032	2,130	2,130
Receipts:			
Charges to Customers	16,597	20,000	25,000
Bulk Water Sales		3,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,597**	**23,000**	**25,000**
Resources Available:	**22,629**	**25,130**	**27,130**
Expenditures:			
Salaries & Wages	7,965	9,000	9,000
Employee Benefits			
Rural Water District # 3	1,307	1,500	1,500
Lab Fees	444	1,000	1,000
Water Dues & Fees	683	500	700
Postage	120	300	400
Sales Taxes	303	700	700
Utilities	1,873	2,000	2,000
Repairs	4,182	2,500	8,830
Transfer to General Fund			1,000
Supplies & Parts	1,017	2,000	2,000
Water Tower		3,500	
Railroad	2,505		
Refund Deposits	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,499**	**23,000**	**27,130**
Unencumbered Cash Balance Dec 31	2,130	2,130	0
2021/2022/2023 Budget Authority Amoun	18,850	26,500	27,130

See Tab A

CPA Summary

City of Simpson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,227	6,831	4,431
Receipts:			
Charges to Customers	7,684	9,800	7,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,684**	**9,800**	**7,700**
Resources Available:	**13,911**	**16,631**	**12,131**
Expenditures:			
Contractual Services			
Mitchell County Solidwaste	3,180	3,200	3,200
Hiserote Trash Service	3,900	4,000	4,000
Supplies			
Transfer to General Fund		5,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,080**	**12,200**	**10,200**
Unencumbered Cash Balance Dec 31	6,831	4,431	1,931
2021/2022/2023 Budget Authority Amoun	900	15,000	10,200

See Tab A

Adopted Budget **Louthan Trust--Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Received from Trust			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Water Tower			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	11,000	9,000	0

CPA Summary

City of Simpson

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**KDHE Loan**		**SVCF Grant**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	6,028	KDHE Loan	293,081	Grant	6,000					
				Donation	3,020					
Total Receipts	6,028	Total Receipts	293,081	Total Receipts	9,020	Total Receipts	0	Total Receipts	0	308,129
Resources Available:	6,028	Resources Available:	293,081	Resources Available:	9,020	Resources Available:	0	Resources Available:	0	308,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Lines	6,028	Water Project	293,081	150th Celebration	4,510					
				Park	4,510					
Total Expenditures	6,028	Total Expenditures	293,081	Total Expenditures	9,020	Total Expenditures	0	Total Expenditures	0	308,129
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Simpson
will meet on August 9, 2022 at 7:00 pm at Simpson City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	45,378	70.637	30,794	74.095	39,381	12,883	78.142
Special Highway	1,549		2,996		2,850		
Water	20,499		23,000		27,130		
Solid Waste	7,080		12,200		10,200		
Louthan Trust--Non-Budget							
ARPA	308,129						
Totals	382,635	70.637	68,990	74.095	79,561	12,883	78.142
						*Revenue Neutral Rate***	*78.175*
Less: Transfers	0		5,000		4,000		
Net Expenditure	382,635		63,990		75,561		
Total Tax Levied	13,303		13,303		xxxxxxxxxxxxxxxxx		
Assessed Valuation	182,633		173,945		164,867		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Reed
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Simpson , HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 78.142. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Debra Reed, City Clerk
Clerk or Officer of Governing Body

State of Kansas
City

2023

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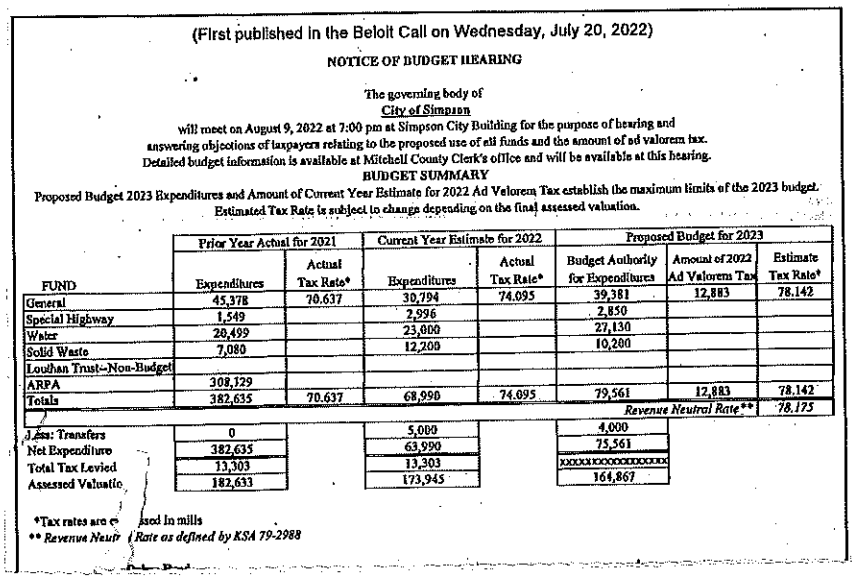
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Debra Reed
City Official Title: City Clerk

Page No. 9



(First published in the Beloit Call on Wednesday, July 20, 2022)

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