20232024

CERTIFICATE

To the Clerk of Jefferson, State of Kansas

We, the undersigned officers of

Oskaloosa Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	20232024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/ Cert. of Participation	2	
General	3	55,796
TOTAL	xxxxxx	55,796
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.750
Total Proposed Estimated Mill Rate	1.000

Date Received: 9/26/23

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Oskaloosa Recreation Commission	USD 341
508 Liberty Street, Apt. 2	P. O. Box 321
Oskaloosa, KS. 66066	Oskaloosa, KS. 66066

Provide point of contact:
Eric Bowser
POC phone number:
785-640-7559

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Oskaloosa Recreation Commission 20232024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/23	Pmts Due for the Year of 2022/23	Pmts Due for the Year of 20232024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

Oskaloosa Recreation Commission 20232024

FUND PAGE

General Fund	Prior Year Actual 2021/22	Current Year Estimated 2022/23	Proposed Budget Year 20232024
Unencumbered Cash Balance	48,107	43,313	41,716
Receipts:			
Prior Year Ad Valorem Taxes	1,095	1,107	1,278
Current Year Ad Valorem Taxes	31,417	31,765	36,659
Back Taxes	670	677	781
Vehicle Taxes (MVT)	4,231	4,278	4,937
Recreational Taxes (RVT)	100	101	117
Commercial Truck Fee	163	165	190
Truck Tax (16/20M tax)	173	175	202
Watercraft Tax	0		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	47	47	
Total Receipts	37,896	38,315	44,164
Resources Available	86,003	81,628	85,880
Expenditures:			
USD 341 Publication Fees	90		
Ball Field Bullpen Concrete	4,500		
OBA Equipment Purchase	3,100		
City of Oskaloosa Pool House Project	30,000		
Oskaloosa Football Assoc Equipment purcha	5,000		
City of Oskaloosa Pool House Project		15,000	
A Child's World Day Care -playground imp		16,912	
A Child's World Day Care -2023 color run		500	
Oskaloosa Youth Athletic Association		7,500	
Miscellaneous			55,796
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,690	39,912	55,796
Unencumbered Cash Balance	43,313	41,716	30,084

Dollar amount to be raised by 1.000 mill: **$** 44,164

CPA Summary

20232024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Oskaloosa Recreation Commission

will meet on August 30, 2023 at 6:00 PM at USD 341 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 404 Park Street and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/22	Current Year Estimated 2022/23	Proposed Budget Year 20232024
General	42,690	39,912	55,796
Totals	42,690	39,912	55,796

Lease Purchases:	20	21	22
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.750*
Total Proposed Estimated Tax Rate	*1.000*

Eric Bowser

Recreation Commission Secretary

Page No. 1

Roll Call Vote

A Roll Call Vote of the Oskaloosa Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30, 2023

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Darcy Brouse	X		
Zach Merrell	X		
Jack Dale	X		
Amie Hembree	X		
Lori Whaley	X		
TOTAL			

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

RESOLUTION NO. 2023-1

WHEREAS, the Oskaloosa Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 341 is currently authorized to levy a property tax of not to exceed .75 mills for the use of the Recreation Commission; and

WHEREAS, the Oskaloosa Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Oskaloosa Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1 mills, and that the Commission requests the Unified School District No. 341 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Oskaloosa Recreation Commission on this 30th day of August, 2023.

Commission Members

Eric Bowers

Chairperson

_____

Secretary

_____

_____

_____

Resolution No. 2023-1

A RESOLUTION OF THE Oskaloosa Recreation Commission **, LOCATED IN** Oskaloosa **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Oskaloosa Recreation Commission was calculated as .75 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oskaloosa Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-30-2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oskaloosa Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Oskaloosa Recreation Commission

The Oskaloosa Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of .75 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2023 (month and year) by the Oskaloosa Recreation Commission.

Commission Members

Erin Bowser

Chairperson

Secretary

Suggestions on what to do a

On July 28, the Department of Health and Human Services and the Centers for Medicare and Medicaid Services reported a data breach on the corporate network of Maximus Federal Services, Inc. Maximum is a contractor to Medicare that works with Medicare appeals. The breach impacts over 612,000 and potentially up to 11 million individuals. The breach involves beneficiaries' personally identifiable information. This information would include:

- Name
- Social Security Number
- Date of Birth
- Mailing Address
- Telephone Number, Fax Number, and Email Address
- Medicare Beneficiary Identifier or Health Insurance Claim Number
- Driver's License Number and State Identification Number
- Medical History/Notes (including medical record/account numbers, conditions, diagnoses, dates of service, images, treatments, etc.)
- Healthcare Provider and Prescription Information
- Health Insurance Claims and Policy/Subscriber Information
- Health Benefits & Enrollment Information

CMS and Maxius have begun to notify Medicare beneficiaries whose information wa compromised. The notificatio in the form of a letter will pr vide information on the action you can take to mitigate th breach's impact. CMS is o fering impacted beneficiarie the opportunity to enroll in free-of-charge credit monito ing service for 24 months. Th encourage those affected to tal the following steps:

1. Enroll in Experian Iden ty Theft and Credit Monitori Services: Maximum will offe free 24-month credit monitori service. You will not be requir to make payment for these s vices.

2. Check Your Credit F

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 10, 2023)1t

State of Kan
Recreation Commissi

20232024

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Eric Bowser
Recreation Commission Secretary

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(Continued from previous page)

SCHOLARSHIPS WORLDWIDE FOUNDATION, LLC K/N/A KANSAS HERITAGE FOUNDATION

County, Kansas According To The Recorded Plat Thereof, Together With The Improvements, If Any, Located On Subject Real Estate And Except And Subject To Easements, Restrictions, Plat Notes And Setback Lines For Subject

Restrictions, Plat Notes And Lines For Subject Real Estate.

STEVEN K WILLEY, SR
LETA ANN WILLEY

Lots 4, 5 & 6, In Block "J" In