State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
City of Victoria, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	718,540	300,592	35.786
Bond & Interest	10-113	7	108,751	99,319	11.824
Employee Benefits	12-1220	7	135,000	80,126	9.539
Special Highway		8	24,540		
Special Parks & Recreation		8	6,179		
Water Utility		9	375,000		
Sewer Utility		9	118,973		
Refuse Utility		10	147,000		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	1,633,983	480,037	57.149
					County Clerk's Use Only
Budget Summary		12			8,717,464
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
jbenyshek@adamsbrowncpa.com

Attest: Nov 9 2021
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	362,885	36,302	870	752	928	436
Bond & Interest						
Employee Benefits	62,805	6,283	150	130	161	76
TOTAL	425,690	42,585	1,020	882	1,089	512

County Treas Motor Vehicle Estimate	42,585				
County Treas Recreational Vehicle Estimate		1,020			
County Treas 16/20M Vehicle Estimate			882		
County Treas Commercial Vehicle Tax Estimate				1,089	
County Treas Watercraft Tax Estimate					512

Motor Vehicle Factor	0.10004				
Recreational Vehicle Factor		0.00240			
16/20M Vehicle Factor			0.00207		
Commercial Vehicle Factor				0.00256	
Watercraft Factor					0.00120

City of Victoria, Kansas

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvements Fund	140,000	217,000	200,000	K.S.A. 12-1, 118
General Fund	Equipment Reserve Fund	30,000	75,000	50,000	K.S.A. 12-1, 117
	Totals	170,000	292,000	250,000	
	Adjustments*				
	Adjusted Totals	170,000	292,000	250,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Victoria, Kansas

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2021	6/1/2021	6/1/2061	1.75%	2,966,000	0	6/1	6/1	0	0	51,905	51,846
Total G.O. Bonds					0			0	0	51,905	51,846
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temporary Notes	7/1/2019	7/1/2021	1.75%	2,775,000	2,775,000	7/1	7/1	48,563	2,775,000	0	0
Kansas Depart of Health											
& Environmental (KDHE)											
Paid out of Sewer Utility	9/14/2002	9/1/2022	3.39	1,043,195	103,438	3/1 & 9/1	3/1 & 9/1	2,716	68,378	550	35,060
State of KS - Public											
Water Revolving Loan											
Paid out of Water Fund	7/29/2009	8/1/2030	3.42	465,456	243,519	2/1 & 8/1	2/1 & 8/1	4,167	10,146	0	0
Total Other					3,121,957			55,446	2,853,524	550	35,060
Total Indebtedness					3,121,957			55,446	2,853,524	52,455	86,906

State of Kansas
City

2022

City of Victoria, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
2011 Fire Truck	2/25/2013	120	3.25	238,000	79,548	28,258	28,258
Totals					**79,548**	**28,258**	**28,258**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Victoria, Kansas

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	302,277	319,460	178,060
Receipts:			
Ad Valorem Tax	336,698	362,885	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,256	0	0
Motor Vehicle Tax	38,803	34,117	36,302
Recreational Vehicle Tax	0	944	870
16/20M Vehicle Tax	0	884	752
Commercial Vehicle Tax	0	1,170	928
Watercraft Tax	0	0	436
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax - 1%	82,977	80,000	80,000
County Wide Sales Tax	20,031	50,000	50,000
Franchise Tax	64,535	50,000	50,000
Licenses & Permits	4,843	3,000	3,000
Fines	665	1,000	1,000
Swimming Pool	6,717	6,500	6,500
Zoning Fees	300	100	100
Interest on Idle Funds	20,775	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	10,024	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**588,624**	**600,600**	**239,888**
Resources Available:	890,901	920,060	417,948
Expenditures:			
General Government	84,928	82,500	87,000
Police Department	205,083	197,000	207,000
Fire Department	26,173	36,000	36,000
Park Department	29,387	33,500	33,500
Street Department	12,262	40,000	40,000
Street Lighting	18,209	22,000	22,000
Pool Department	24,091	32,500	32,500
Planning Commission	580	3,500	3,500
Victoria Health Facility	728	0	0
Special Appropriations	0	3,000	7,040
Transfers	170,000	292,000	250,000
Sub-Total detail page	571,441	742,000	718,540
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**571,441**	**742,000**	**718,540**
Unencumbered Cash Balance Dec 31	319,460	178,060	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	639,040	769,580	718,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718,540
		Tax Required	300,592
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	300,592

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas 2022

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	34,765	34,000	36,000
Commodities	13,439	15,000	15,000
Contractual	32,288	27,000	27,000
Capital Outlay	4,436	6,500	9,000
Total	**84,928**	**82,500**	**87,000**
Police Department			
Salaries	165,945	160,000	167,000
Commodities	10,712	12,000	12,000
Contractual	13,614	18,000	18,000
Capital Outlay	14,812	7,000	10,000
Total	**205,083**	**197,000**	**207,000**
Fire Department			
Salaries	13,460	18,000	18,000
Commodities	5,258	8,000	8,000
Contractual	6,454	5,000	5,000
Capital Outlay	1,001	5,000	5,000
Total	**26,173**	**36,000**	**36,000**
Park Department			
Salaries	22,180	25,000	25,000
Commodities	2,576	4,000	4,000
Contractual	3,881	1,500	1,500
Capital Outlay	750	3,000	3,000
Total	**29,387**	**33,500**	**33,500**
Street Department			
Salaries	5,305	19,000	19,000
Commodities	127	6,000	6,000
Contractual	3,960	5,000	5,000
Capital Outlay	2,870	10,000	10,000
Total	**12,262**	**40,000**	**40,000**
Street Lighting			
Contractual	18,209	22,000	22,000
Total	**18,209**	**22,000**	**22,000**
Pool Department			
Salaries	19,100	20,000	20,000
Commodities	2,491	8,000	8,000
Contractual	1,293	2,500	2,500
Capital Outlay	1,207	2,000	2,000
Total	**24,091**	**32,500**	**32,500**
Planning Commission			
Salaries	351	3,000	3,000
Contractual	229	500	500
Total	**580**	**3,500**	**3,500**
Victoria Health Facility			
Commodities	0	0	0
Contractual	728	0	0
Total	**728**	**0**	**0**
Special Appropriations			
Herzogfest	0	1,500	1,500
Industrial Development	0	1,000	1,000
Senior Companion	0	0	4,040
Local School Support	0	500	500
Total	**0**	**3,000**	**7,040**
Transfers			
Transfer to Equipment Reserve	30,000	75,000	50,000
Transfer to Capital Improvement	140,000	217,000	200,000
Total	**170,000**	**292,000**	**250,000**
Page Total	**571,441**	**742,000**	**718,540**

(Note: Should agree with general sub-totals.)

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,524	9,432	9,432
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	276	0	0
Motor Vehicle Tax	3,449	0	
Recreational Vehicle Tax	70	0	
16/20M Vehicle Tax	113	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Special Assessments	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**3,908**	**0**	**0**
Resources Available:	**9,432**	**9,432**	**9,432**
Expenditures:			
Principal	0	0	51,846
Interest	0	0	51,905
Cash Basis Reserve (2022 column)	0	0	5,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**108,751**
Unencumbered Cash Balance Dec 31	9,432	9,432	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	3,652	3,911	108,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,751
		Tax Required	99,319
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	99,319

Adopted Budget Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	99,202	95,722	48,074
Receipts:			
Ad Valorem Tax	75,710	62,805	xxxxxxxxxxxxxxxxx
Delinquent Tax	757	0	0
Motor Vehicle Tax	15,350	7,856	6,283
Recreational Vehicle Tax	0	217	150
16/20M Vehicle Tax	0	204	130
Commercial Vehicle Tax	0	270	161
Watercraft Tax	0	0	76
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**91,817**	**71,352**	**6,800**
Resources Available:	**191,019**	**167,074**	**54,874**
Expenditures:			
KPERS	40,186	42,000	45,000
FICA	19,848	22,000	25,000
Workman's Comp	0	10,000	20,000
Unemployment Benefits	0	5,000	5,000
Health Insurance	35,263	40,000	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**95,297**	**119,000**	**135,000**
Unencumbered Cash Balance Dec 31	95,722	48,074	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	136,000	145,000	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	80,126
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	80,126

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,391	15,716	8,540
Receipts:			
State of Kansas Gas Tax	31,640	16,000	16,000
County Transfers Gas	0	0	0
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**31,640**	**16,000**	**16,000**
Resources Available:	**40,031**	**31,716**	**24,540**
Expenditures:			
Personal Services	15,437	12,000	12,000
Commodities	3,285	6,000	6,000
Contractual	5,593	5,000	5,000
Capital Outlay	0	176	1,540
	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**24,315**	**23,176**	**24,540**
Unencumbered Cash Balance Dec 31	15,716	8,540	0
2020/2021/2022 Budget Authority Amount	33,211	33,176	24,540

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,179	6,179	6,179
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,179**	**6,179**	**6,179**
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	0	6,179
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**6,179**
Unencumbered Cash Balance Dec 31	6,179	6,179	0
2020/2021/2022 Budget Authority Amount	8,179	6,179	6,179

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	439,321	575,935	526,007
Receipts:			
Connection Fees	0	1,500	1,500
Charges to Customers	327,881	315,000	315,000
Water Protection Fee	18,272	18,000	18,000
Late Fees	4,516	5,000	5,000
Interest on Idle Funds	7	300	300
Miscellaneous	235	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**350,911**	**339,800**	**339,800**
Resources Available:	**790,232**	**915,735**	**865,807**
Expenditures:			
Personal Services	125,027	140,000	140,000
Contractual Services	40,922	100,000	100,000
Commodities	18,667	75,000	75,000
Capital Outlay	225	60,000	60,000
Revolving Loan Payments	29,456	14,728	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**214,297**	**389,728**	**375,000**
Unencumbered Cash Balance Dec 31	575,935	526,007	490,807
2020/2021/2022 Budget Authority Amount:	494,479	504,478	375,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,858	26,110	11,437
Receipts:			
Sewer Service Charges	138,013	140,000	140,000
Grant Proceeds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**138,013**	**140,000**	**140,000**
Resources Available:	**162,871**	**166,110**	**151,437**
Expenditures:			
Personal Services	47,677	51,173	51,173
Contractual Services	5,613	6,000	6,000
Commodities	12,161	14,690	14,690
Capital Outlay	0	11,500	11,500
Revolving Loan Payments	71,310	71,310	35,610
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**136,761**	**154,673**	**118,973**
Unencumbered Cash Balance Dec 31	26,110	11,437	32,464
2020/2021/2022 Budget Authority Amount:	164,500	154,673	118,973

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,021	68,991	46,991
Receipts:			
Refuse Charges	122,135	125,000	125,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**122,135**	**125,000**	**125,000**
Resources Available:	**178,156**	**193,991**	**171,991**
Expenditures:			
Personal Services	62,726	77,000	77,000
Commodities	3,127	15,000	15,000
Contractual Services	43,312	55,000	55,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**109,165**	**147,000**	**147,000**
Unencumbered Cash Balance Dec 31	68,991	46,991	24,991
2020/2021/2022 Budget Authority Amount:	145,000	147,000	147,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Equipment Reserve**		**Capital Improvements**		**Water Project**		**CARES**		
Unencumbered Cash Balance Jan 1	78,631	Unencumbered Cash Balance Jan 1	118,034	Unencumbered Cash Balance Jan 1	473,569	Unencumbered Cash Balance Jan 1	2,578,118	Unencumbered Cash Balance Jan 1	0	Total 3,248,352
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	30,000	Transfers In	140,000	Interest	20,775	Federal Aid	66,765	
Total Receipts	0	Total Receipts	30000	Total Receipts	140000	Total Receipts	20775	Total Receipts	66765	257,540
Resources Available:	78,631	Resources Available:	148,034	Resources Available:	613,569	Resources Available:	2,598,893	Resources Available:	66,765	3,505,892
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	54,509	Capital Outlay	7,417	Capital Outlay	1,842,351	CARES Disbursement	66,765	
						Interest	48,563			
Total Expenditures	0	Total Expenditures	54,509	Total Expenditures	7,417	Total Expenditures	1,890,914	Total Expenditures	66,765	2,019,605
Cash Balance Dec 31	78,631	Cash Balance Dec 31	93,525	Cash Balance Dec 31	606,152	Cash Balance Dec 31	707,979	Cash Balance Dec 31	0	**1,486,287**
										1,486,287

**Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 23, 2021 at 5:30 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	571,441	40.362	742,000	44.783	718,540	300,592	35.795
Bond & Interest					108,751	99,319	11.827
Employee Benefits	95,297	9.294	119,000	7.751	135,000	80,126	9.542
Special Highway	24,315		23,176		24,540		
Special Parks & Recreation					6,179		
Water Utility	214,297		389,728		375,000		
Sewer Utility	136,761		154,673		118,973		
Refuse Utility	109,165		147,000		147,000		
Non-Budgeted Funds-A	2,019,605						
Totals	3,170,881	49.656	1,575,577	52.534	1,633,983	480,037	57.164
*Revenue Neutral Rate***							50.694
Less: Transfers	170,000		292,000		250,000		
Net Expenditure	3,000,881		1,283,577		1,383,983		
Total Tax Levied	416,405		425,690		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,385,874		8,103,286		8,397,510		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	40,000	0	0
Revenue Bonds	0	2,775,000	0
Other	515,934	432,791	3,121,957
Lease Purchase Principal	128,450	104,300	79,548
Total	684,384	3,312,091	3,201,505

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mary Pfeifer
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

Affidavit of Publication

ercer, being first duly sworn, deposes and
t he is owner of Russell County News, a bi-
vspaper printed in the State of Kansas, and pub-
ınd of general circulation in Russell County,
th a general paid circulation on a weekly basis
County, Kansas, and that said newspaper is not
igious or fraternal publication.

wspaper is a weekly published one day a week
en published continuously and uninterruptedly
unty and state for a period of more than five
· to the first publication of said notice; and has
tted at the post office of Russell, Kansas, in said
second class matter.

e attached notice is a true copy thereof and was
in the regular and entire issue of said newspaper
____ consecutive week the
cation thereof being made as aforesaid on the
day of Aug, 20 21,

quent publications being made on the
dates:

____, 20____ _____, 20____

____, 20____ _____, 20____

____, 20____ _____, 20____

igned: [signature]

d and sworn to before me this 12 day
August, 20 21

AN R. KRILEY
iblic - State of Kansas
6-5-2023

Susan R Kriley
Notary Public's Signature

nission expires: June 5, 2023

on Fee	$	129.74
, Notary's Fee	$	1.00
ıl copies ___ @ ___	$	
blication Fee	$	130.74

Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 23, 2021 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	671,441	40.362	742,000	44.763	716,640	300,692	35.795
Bond & Interest	95,297	9.294	119,000	7.751	108,751	99,319	11.827
Employee Benefits					135,000	80,126	9.542
Special Highway	24,318		23,176		24,540		
Special Parks & Recreation					6,179		
Water Utility	214,297		369,725		375,000		
Sewer Utility	136,761		154,673		118,673		
Refuse Utility	109,165		147,000		147,000		
Non-Budgeted Funds-A	2,019,605						
Totals	3,170,681	49.656	1,575,577	52.514	1,633,983	480,037	57.164
*Revenue Neutral Rate***							50.694
Less: Transfers	170,000		292,000		250,000		
Net Expenditure	3,000,681		1,283,577		1,383,983		
Total Tax Levied	418,405		426,690		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,365,874		8,103,266		8,397,510		

Outstanding Indebtedness,	2019	2020	2021
January 1,		0	0
G.O. Bonds	40,000	2,776,000	3,121,957
Revenue Bonds	0	432,791	79,648
Other	516,934	104,300	0
Lease Purchase Principal	128,450	3,312,091	3,201,605
Total	684,384		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mary Pfeifer
City Official Title: City Clerk

Aug. 12

Resolution No. C-306

A RESOLUTION OF THE CITY OF VICTORIA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for The City of Victoria was calculated as 50.694 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of The City of Victoria will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of The City of Victoria, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVENING BODY OF THE CITY OF VICTORIA;

The City of Victoria shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.694 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2021 and **Signed** by the Mayor.

Mayor

CITY OF VICTORIA
Attested:
SEAL
City Clerk