# CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
**USD 462 Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the bud hearing this budget was duly approved and adopted as the maximum expenditure for th various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | | |
| General | 3 | 27,250 |
| | | |
| | | |
| TOTAL | | 27,250 |
| Budget Summary | | |

Donna Brown
Karen Bannister
Jan Zan

Date Received: _____
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main PO Box 128
Burden, KS 67019

USD/City Address

Provide point of contact:
Karen Bannister
POC phone number:
620-218-2914

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

2022-2023

## NOTICE OF BUDGET HEARING

The governing body of

**USD 462 Recreation Commission**

Will meet on July 28th at 6:30pm for the

purpose of answering questions of taxpayers relating to the proposed budget.

Detailed budget information is available in the District Office.

## SUPPORTING COUNTIES

Cowley and Elk

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020/2021 | Current Year Estimated 2021/2022 | Proposed Budget Year 2022/2023 |
|---|---|---|---|
| General | 24,003 | 15,231 | 27,250 |
| | | | |
| | | | |
| **Totals** | 24,003 | 15,231 | 27,250 |

Lease Purchases:

July 1,

| | | |
|---|---|---|
| | | |

*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* 1.0

Karen Bannister

Recreation Commission Secretary

USD 462 Recreation Commission 2022-2023

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2020/2021 | Current Year Estimated 2021/2022 | Proposed Budget Year 21115 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 11,429 | 18,311 | 26,365 |
| Receipts: | | | |
| School District | 30,000 | 22,000 | 22,000 |
| Fees | 885 | 1,190 | |
| Gate | | 95 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 30,885 | 23,285 | 22,000 |
| **Resources Available** | 42,315 | 41,596 | 48,365 |
| Expenditures: | | | |
| Swim Lessons | 1,000 | 0 | 1,000 |
| Swim Bus Driver | 0 | 0 | 500 |
| Pool Maint./Supplies | 1,000 | 0 | 1,000 |
| BB/SB Equipment | 1,364 | 1,602 | 2,500 |
| Baseball Uniforms | 880 | 2,185 | 2,000 |
| Softball Uniforms | 961 | 1,291 | 1,500 |
| BB/SB Field Upkeep &Maint. | 1,346 | 208 | 2,500 |
| Umpires | 1,380 | 0 | 3,500 |
| BB/SB Insurance/Dues | 1,192 | 1,129 | 1,500 |
| ABC Library | 0 | 0 | 600 |
| Grenola Library | 0 | 0 | 350 |
| Basketball | 500 | 121 | 500 |
| Wrestling | 1,900 | 1,580 | 2,000 |
| Atlanta Improvement Project | 0 | 0 | 0 |
| Burden Improvement Project | 0 | 0 | 0 |
| Cambridge Improvement Project | 0 | 0 | 0 |
| Grenola Improvement Project | 0 | 0 | 0 |
| Miscellaneous | 84 | 93 | 100 |
| MAYB | 500 | 500 | 500 |
| Capital | 0 | 4,500 | 4,000 |
| Rec. Insurance | 1,100 | 1,112 | 1,200 |
| Pool Repair | 10,000 | 0 | 0 |
| Pee Wee Sports | 796 | 910 | 2,000 |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 24,003 | 15,231 | 27,250 |
| **Unencumbered Cash Balance** | 18,311 | 26,365 | 21,115 |

**Dollar amount to be raised by mill:** $ -

| CPA Summary |
|---|
| |

Expected print dimensions of advertisement:
Width: 4.14 in., Height: 3.61 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Tuesday, 07 19, 2022.)

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Lease Purchases:
July 1,

*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Karen Bannister
Recreation Commission Secretary

# Column

## OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley CourierTraveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: qX41fhWBXKXMiju0pfv8 | **Proof Updated: Jul. 15, 2022 at 09:55am CDT**
Notice Name: USD 462 Rec Commission 7-19

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

| FILER | FILING FOR |
|---|---|
| Karen Bannister | Cowley CourierTraveler |
| kbannister@usd462.org | |

**Columns Wide:** 3 **Ad Class:** Legals

| | |
|---|---|
| 07/19/2022: Display Ad Notice | 74.69 |

| | |
|---|---|
| Subtotal | $74.69 |
| Tax % | 0.00 |
| Processing Fee | $7.47 |
| **Total** | **$82.16** |