State of Kansas
County
2024

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
Graham County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2024		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,126,799	1,594,908	
Road & Bridge	68-5,101	8	2,125,000	1,623,030	
EMS (Ambulance)	65-6116	9	202,762		
County Health	65-208	10	321,900	51,915	
Noxious Weed	2-1318	11	144,527	96,322	
Library	12-1234	12	124,900	120,753	
Appraisers Cost	19-436	13	177,070	159,928	
Election	26-2206	14	44,700	44,012	
Hospital NFW	19-4626	15	6,033		
Extension Council	2-610	16			
Home for the Aged	19-2106a	17	6,843		
Fair	2-129	18	46,715	44,912	
Community Involve Ctr	12-1680	19	20,000	19,157	
Hospital	19-4606	20	698,522	642,144	
Mental Health	19-4004	21	18,393	18,042	
Mental Retardation	19-4004	22	52,500	51,493	
Conservation Dist.	2-1907b	23	27,500	26,462	
Employee Benefits	12-16,102	24	1,799,500	1,372,137	
Hospital Bonds	10-113	25	29,607		
Landfill	65-204	26	192,100	113,732	
Health Care Sales Tax		27	810,000		
Community College Fund		27			
Antelope Lake		28	12,500		
Special Alcohol Program		28	5,600		
Special Parks & Recreation		29	2,000		
Graham County 911		29	77,255		
Health Capital Outlay		30	146,593		
Noxious Weed Cap Outlay		30	51,147		
Non-Budgeted Funds-A		31			
Non-Budgeted Funds-B		32			
Non-Budgeted Funds-C		33			
Non-Budgeted Funds-D		34			
Non-Budgeted Funds-E		35			
Totals		xxxxx	9,270,466	5,978,946	
Budget Publication		54			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				NO	
					Nov 1, 2023 Total Assessed Valuation
			Revenue Neutral Rate	95.015	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 15 2023

County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE (2)

Other County		Page No.	2024 Proposed Budget: Budget Authority for Expenditures	2024 Proposed Budget: Amount of 2023 Ad Valorem Tax	2024 Proposed Budget: November 1st Valuation	2024 Proposed Budget: County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	37	152,799	150,702		
Bryant Township	79-1962	38	2,626	2,520		
Gettysburg Township	79-1962	39	1,570	1,140		
Graham Township	79-1962	40	5,695	5,580		
Hill City Township	79-1962	41	3,251	2,897		
Indiana Township	79-1962	42	1,066	1,050		
Millbrook Township	79-1962	43	4,521	4,225		
Morlan Township	79-1962	44	10,300	9,980		
Nicodemus Township	79-1962	45	10,874	10,548		
Pioneer Township	79-1962	46	4,939	4,895		
Solomon Township	79-1962	47	10,556	10,108		
Solomon Twp - Hall	79-1962	48	541	0		
Wildhorse Twp & Cemetery	79-1962	49	12,680	11,757		
Allodium Township	79-1962	50	1,146	1,146		
Happy Township	79-1962	51	4,791	4,470		
Morland Cemetery	79-1962	52	5,225	4,933		
South Star Cemetery	79-1962	53	1,814	1,785		
TOTALS		xxxxxx	234,394	227,736		

State of Kansas
County
2024

CERTIFICATE

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Statement of Lease-Purchases		6			
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Road & Bridge	68-5,101	8	2,125,000	1,623,030	
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Landfill	65-204	26	192,100	113,732	
Health Care Sales Tax		27	810,000		
Community College Fund		27			
Antelope Lake		28	12,500		
Special Alcohol Program		28	5,600		
Special Parks & Recreation		29	2,000		
Graham County 911		29	77,255		
Health Capital Outlay		30	146,593		
Noxious Weed Cap Outlay		30	51,147		
Non-Budgeted Funds-A		31			
Non-Budgeted Funds-B		32			
Non-Budgeted Funds-C		33			
Non-Budgeted Funds-D		34			
Non-Budgeted Funds-E		35			
Totals		xxxxx	9,270,466	5,978,946	
Budget Publication		54			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				NO	
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate	95.015

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____ 2023

County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2023	Budget Tax Levy Amount for 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,249,008	39,079	916	5,045	3,557	648
Road & Bridge	1,835,027	57,413	1,343	7,416	5,224	949
EMS (Ambulance)	0				0	0
County Health	50,925	1,593	37	206	145	26
Noxious Weed	94,261	2,949	69	381	268	49
Library	113,467	3,550	83	459	323	59
Appraisers Cost	169,748	5,311	124	686	483	88
Election	39,355	1,231	29	159	112	20
Hospital NFW						
Extension Council						
Home for the Aged	0				0	0
Fair	43,220	1,352	32	175	123	22
Community Involve Ctr	18,289	572	13	74	52	9
Hospital	628,405	19,661	460	2,540	1,789	325
Mental Health	17,907	560	13	72	51	9
Mental Retardation	51,159	1,601	37	207	146	26
Conservation Dist.	25,617	801	19	104	73	13
Employee Benefits	1,632,545	51,078	1,195	6,598	4,648	844
Hospital Bonds						
Landfill	132,373	4,142	97	535	377	68
TOTAL	6,101,306	190,893	4,467	24,657	17,371	3,155

County Treas Motor Vehicle Estimate 190,893
County Treasurers Recreational Vehicle Estimate 4,467
County Treasurers 16/20M Vehicle Estimate 24,657
County Treasurers Commercial Vehicle Tax Estimate 17,371
County Treasurers Watercraft Tax Estimate 3,155

Motor Vehicle Factor 0.03129

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00404

Commercial Vehicle Factor 0.00285

Watercraft Factor 0.00052

Graham County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	County Equip.	-	400,000	400,000	19-119
General	GH CO 911	-	-	-	79-2934
Road & Bridge	Sp Mach & Equ	180,939	-	-	68-141g
Road & Bridge	Sp R&B Impr.	-	-	-	68-590
Sp Mach & Equ	Road & Bridge	-			68-141g
EMS (Ambulance)	Ambulance Eq.	31,453	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	-			12-110d
County Health	Health C. O.	180,497	-	-	65-204
Health C. O.	County Health	-	-	-	65-204
Appraisers Cost	County Equip.	10,000	-	-	19-119
Election	County Equip.	3,987	-	-	19-119
Noxious Weed	Nox Wd C. O.	16,081	-	-	2-1318
Nox Wd C. O.	Noxious Weed	-	-	-	2-1318
Landfill	County Equipment	-	-	-	19-119
Hospital NFW	General	-	-	-	79-2958
Hospital Bonds	General			29,607	79-2958
County Equipment	General	-			8-145
Community College Fund	General	48	-	-	79-2958
Multi-Year Cap Improvement	General	-			19-120
	Total	423,005	400,000	429,607	
	Adjustments*				
	Adjusted Totals	423,005	400,000	429,607	

OTHER DISTRICTS:					
Fire District	FD Equip. Res.	2,179	-	-	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Graham County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
											...
											-
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Cold Recycler	7-19-21	36	2.00	376,029	186,162	95,908	95,909
				Totals	**186,162**	**95,908**	**95,909**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	857,701	763,885	272,212
Receipts:			
Ad Valorem Tax	1,129,150	1,224,518	xxxxxxxxxxxxxxx
Delinquent Tax	10,592	10,500	10,500
Motor Vehicle Tax	54,474	42,491	39,079
Recreational Vehicle Tax	1,241	992	916
16/20M Vehicle Tax	5,539	5,489	5,045
Commercial Vehicle Tax	4,196	3,867	3,557
Watercraft Tax			648
LAVTR			0
Gross Earnings (Intangible) Tax			
Mineral Production Tax	5,723	5,700	5,700
Permits & Fees	690	500	500
Dispatching Services	24,926	25,000	25,000
ROD Copies & Fees	5,496	5,500	5,500
County Officer Fees	57,535	57,500	57,500
Diverson Agreement Reimbursement			
Reimbursed Expense	1,787		0
Transfer from Special Auto Licenses Fund	29,788		0
Transfer from Hospital Bonds			29,607
Transfer from Community College	48		
LEPP Receipts	200		
Jail Care	7,410	7,400	7,400
Interest & Penalties	69,491	80,000	100,000
Transfer from Multi-Year Capital Impr.			
Miscellaneous	38,208		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,446,494**	**1,469,457**	**290,952**
Resources Available:	**2,304,195**	**2,233,342**	**563,164**

Graham County
2024

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
General	2,304,195	2,233,342	563,164
Resources Available:			
Expenditures:			
County Commissioners	59,882	58,843	57,068
County Clerk	149,277	170,055	152,950
County Treasurer	126,740	170,336	165,000
County Sheriff	525,429	517,600	585,460
Register of Deeds	87,791	109,550	109,550
County Attorney	102,423	110,829	117,160
Data Processing	90,536	76,917	92,083
Courthouse General	267,723	198,000	243,978
Janitorial	59,609	78,000	68,550
Unified Court-Operating	23,771	24,000	35,000
Unified Court-Attorney Fees	25,529	22,000	22,000
NWKS Area Agency on Aging	3,500	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	11,993	12,000	15,000
Local Envir Protection Group	3,607	4,500	4,500
Community Development			50,000
Appropriation to Fair Board			
Indigent Burial		2,500	2,500
Transfer to GH CO 911 Fund			
Transfer to Equipment Reserve Fund	0	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,540,310**	**1,961,130**	**2,126,799**
Unencumbered Cash Balance Dec 31	763,885	272,212	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,804,654	1,961,130	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,126,799
		Tax Required	1,563,635
	elinquent Comp Rate:	2.0%	31,273
		Amount of 2023 Ad Valorem Tax	1,594,908

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	489,604	344,951	219,361
Receipts:			
Ad Valorem Tax	1,210,850	1,799,046	xxxxxxxxxxxxxxxx
Delinquent Tax	14,067		
Motor Vehicle Tax	73,332	45,495	57,413
Recreational Vehicle Tax	1,670	1,065	1,343
16/20 M Vehicle Tax	6,594	5,876	7,416
Commercial Vehicle Tax	5,648	4,140	5,224
Watercraft Tax		0	949
Spec City/County Highway	245,213	243,788	242,088
Equilization Aid	3,680		
Reimb. Expense	8,963		
KDOT	193,136		
Insurance Proceeds			
Fuel Tax Refund	13,355		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,776,508**	**2,099,410**	**314,433**
Resources Available:	**2,266,112**	**2,444,361**	**533,794**
Resources Available:	2,266,112	2,444,361	533,794
Expenditures from detail page:			
Personal Services	954,162	1,100,000	1,050,000
Commodities	620,250	924,500	874,500
Contractual Services	163,681	185,500	165,500
Capital Outlay	2,129	15,000	35,000
Lease Payments			
Transfer to Sp R&B Improvements	0		
Transfer to Sp Mach. & Equip.	180,939		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,921,161**	**2,225,000**	**2,125,000**
Unencumbered Cash Balance Dec 31	344,951	219,361	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	2,102,099	2,225,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,125,000
		Tax Required	1,591,206
	Delinquent Comp Rate:	2.0%	31,824
		Amount of 2023 Ad Valorem Tax	1,623,030

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS (Ambulance)**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	262,771	258,736	238,108
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Charges for Services	166,350	165,000	165,000
Transfer from Ambulance Equipment			
Grant			
Miscellaneous	3,023		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**169,396**	**165,000**	**165,000**
Resources Available:	**432,167**	**423,736**	**403,108**
Expenditures:			
Personal Services	85,433	94,784	112,793
Commodities	24,419	33,333	33,529
Contractual Services	32,126	57,011	55,440
Capital Outlay		500	1,000
Transfer to Ambulance Equipment	31,453		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**173,431**	**185,628**	**202,762**
Unencumbered Cash Balance Dec 31	258,736	238,108	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	173,431	185,628	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,762
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	268,405	193,098	94,984
Receipts:			
Ad Valorem Tax	49,753	49,926	xxxxxxxxxxxxxxxx
Delinquent Tax	470	100	100
Motor Vehicle Tax	2,327	1,874	1,593
Recreational Vehicle Tax	53	44	37
16/20 M Vehicle Tax	222	242	206
Commercial Vehicle Tax	179	170	145
Watercraft Tax	0	0	26
Grants	55,171	17,300	17,300
State Formula	19,000	12,000	12,000
M & I	16,047	8,000	8,000
Charges for Services	147,889	144,230	122,612
WIC	24,534	14,000	14,000
COVID	95,945		
SPARK GRANT			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**411,590**	**247,886**	**176,019**
Resources Available:	**679,995**	**440,984**	**271,003**
Expenditures:			
Personal Services	145,154	167,000	173,000
Commodities	87,311	144,800	101,600
Contractual Services	73,935	32,700	46,800
Capital Outlay		1,500	500
Transfer to Health Capital Outlay	180,497		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**486,897**	**346,000**	**321,900**
Unencumbered Cash Balance Dec 31	193,098	94,984	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	486,898	346,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,900
		Tax Required	50,897
	Delinquent Comp Rate:	2.0%	1,018
		Amount of 2023 Ad Valorem Tax	51,915

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	86,982	92,376	xxxxxxxxxxxxxxxx
Delinquent Tax	869	181	181
Motor Vehicle Tax	4,085	3,274	2,949
Recreational Vehicle Tax	93	77	69
16/20 M Vehicle Tax	418	423	381
Commercial Vehicle Tax	315	298	268
Watercraft Tax			49
Charges for Services	4,234	47,898	46,235
Transfer from Nox. Weed C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,996**	**144,527**	**50,132**
Resources Available:	**96,996**	**144,527**	**50,132**
Expenditures:			
Personal Services	47,517	79,139	79,139
Commodities	21,643	44,350	44,350
Contractual Services	10,536	20,538	20,538
Capital Outlay	1,219	500	500
Transfer to Nox. Weed C.O.	16,081		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,996**	**144,527**	**144,527**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	144,527	144,527	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,527
		Tax Required	94,395
	Delinquent Comp Rate:	2.0%	1,926
		Amount of 2023 Ad Valorem Tax	96,322

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,554	7,554	2,041
Receipts:			
Ad Valorem Tax	111,985	111,242	xxxxxxxxxxxxxxxx
Delinquent Tax	1,033		
Motor Vehicle Tax	5,338	4,217	3,550
Recreational Vehicle Tax	122	99	83
16/20 M Vehicle Tax	499	545	459
Commercial Vehicle Tax	411	384	323
Watercraft Tax			59
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**119,388**	**116,487**	**4,474**
Resources Available:	**126,942**	**124,041**	**6,515**
Expenditures:			
Appropriation	119,388	122,000	124,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**119,388**	**122,000**	**124,900**
Unencumbered Cash Balance Dec 31	7,554	2,041	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	119,600	122,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,900
		Tax Required	118,385
	Delinquent Comp Rate:	2.0%	2,368
		Amount of 2023 Ad Valorem Tax	120,753

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,017	17,776	13,586
Receipts:			
Ad Valorem Tax	137,920	166,420	xxxxxxxxxxxxxxxx
Delinquent Tax	1,205		
Motor Vehicle Tax	6,195	5,194	5,311
Recreational Vehicle Tax	141	122	124
16/20 M Vehicle Tax	514	671	686
Commercial Vehicle Tax	477	473	483
Watercraft Tax			88
Transfer from Equip Reserve Fund			
Miscellaneous	3,561		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**150,013**	**172,880**	**6,692**
Resources Available:	**171,030**	**190,656**	**20,278**
Expenditures:			
Personal Services	126,924	142,590	142,670
Commodities	3,204	4,250	4,115
Contractual Services	13,126	30,230	30,285
Capital Outlay			
Transfer to Equipment Reserve Fund	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**153,254**	**177,070**	**177,070**
Unencumbered Cash Balance Dec 31	17,776	13,586	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	161,235	177,070	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,070
		Tax Required	156,792
	Delinquent Comp Rate:	2.0%	3,136
		Amount of 2023 Ad Valorem Tax	159,928

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,098	0	0
Receipts:			
Ad Valorem Tax	30,129	38,583	xxxxxxxxxxxxxxxx
Delinquent Tax	312		
Motor Vehicle Tax	266	1,139	1,231
Recreational Vehicle Tax	6	27	29
16/20 M Vehicle Tax	161	147	159
Commercial Vehicle Tax	21	104	112
Watercraft Tax			20
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,895**	**40,000**	**1,551**
Resources Available:	**39,993**	**40,000**	**1,551**
Expenditures:			
Personal Services	9,557	14,000	12,500
Contractual Services	26,449	24,000	30,000
Commodities		2,000	2,200
Capital Outlay			
Transfer to Equipment Reserve	3,987		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,993**	**40,000**	**44,700**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,700
		Tax Required	43,149
	Delinquent Comp Rate:	2.0%	863
		Amount of 2023 Ad Valorem Tax	44,012

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital NFW**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,984	6,033	6,033
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49**	**0**	**0**
Resources Available:	**6,033**	**6,033**	**6,033**
Expenditures:			
Principal Payments			
Interest Payments			
Transfer to General			
Cash Basis Reserve			6,033
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**6,033**
Unencumbered Cash Balance Dec 31	6,033	6,033	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	5,986	12	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,033
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,229	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	470		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**470**	**0**	**0**
Resources Available:	**7,699**	**0**	**0**
Expenditures:			
Appropriations	7,699		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,699**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	7,699	6,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,086	13,086	6,543
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	294	300	300
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**294**	**300**	**300**
Resources Available:	**13,380**	**13,386**	**6,843**
Expenditures:			
Appropriations	294	6,843	6,843
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**294**	**6,843**	**6,843**
Unencumbered Cash Balance Dec 31	13,086	6,543	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	294	13,311	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,843
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,278	3,278	980
Receipts:			
Ad Valorem Tax	43,599	42,373	xxxxxxxxxxxxxxxx
Delinquent Tax	421		
Motor Vehicle Tax	1,977	1,644	1,352
Recreational Vehicle Tax	45	38	32
16/20 M Vehicle Tax	194	212	175
Commercial Vehicle Tax	152	150	123
Watercraft Tax			22
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,388**	**44,417**	**1,704**
Resources Available:	**49,666**	**47,695**	**2,684**
Expenditures:			
Appropriations	46,388	46,715	46,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,388**	**46,715**	**46,715**
Unencumbered Cash Balance Dec 31	3,278	980	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,715
		Tax Required	44,031
	Delinquent Comp Rate:	2.0%	881
		Amount of 2023 Ad Valorem Tax	44,912

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Involve Ctr**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,316	1,316	499
Receipts:			
Ad Valorem Tax	18,092	17,930	xxxxxxxxxxxxxxxx
Delinquent Tax	194		
Motor Vehicle Tax	855	686	572
Recreational Vehicle Tax	19	16	13
16/20 M Vehicle Tax	84	89	74
Commercial Vehicle Tax	66	62	52
Watercraft Tax			9
Miscellaneous Revenue			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,310**	**18,783**	**720**
Resources Available:	**20,626**	**20,099**	**1,219**
Expenditures:			
Appropriations	19,310	19,600	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,310**	**19,600**	**20,000**
Unencumbered Cash Balance Dec 31	1,316	499	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	19,600	19,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,781
	Delinquent Comp Rate:	2.0%	376
		Amount of 2023 Ad Valorem Tax	19,157

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,946	34,946	34,946
Receipts:			
Ad Valorem Tax	579,882	615,837	xxxxxxxxxxxxxxxx
Delinquent Tax	5,683	9,500	9,500
Motor Vehicle Tax	27,234	21,826	19,661
Recreational Vehicle Tax	620	511	460
16/20 M Vehicle Tax	2,788	2,819	2,540
Commercial Vehicle Tax	2,098	1,986	1,789
Watercraft Tax			325
Miscellaneous		34,946	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**618,305**	**687,425**	**34,275**
Resources Available:	**653,251**	**722,371**	**69,221**
Expenditures:			
Appropriations	618,305	687,425	698,522
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**618,305**	**687,425**	**698,522**
Unencumbered Cash Balance Dec 31	34,946	34,946	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	618,305	687,426	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	698,522
		Tax Required	629,301
	Delinquent Comp Rate:	2.0%	12,843
		Amount of 2023 Ad Valorem Tax	642,144

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,803	17,556	xxxxxxxxxxxxxxxx
Delinquent Tax	156		
Motor Vehicle Tax	835	673	560
Recreational Vehicle Tax	19	16	13
16/20 M Vehicle Tax	80	87	72
Commercial Vehicle Tax	64	61	51
Watercraft Tax			9
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,957**	**18,393**	**705**
Resources Available:	**18,957**	**18,393**	**705**
Expenditures:			
Appropriations	18,957	18,393	18,393
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,957**	**18,393**	**18,393**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	18,957	18,393	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,393
		Tax Required	17,688
	Delinquent Comp Rate:	2.0%	354
		Amount of 2023 Ad Valorem Tax	18,042

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,043	50,156	xxxxxxxxxxxxxxxx
Delinquent Tax	476		
Motor Vehicle Tax	2,341	1,885	1,601
Recreational Vehicle Tax	53	44	37
16/20 M Vehicle Tax	222	243	207
Commercial Vehicle Tax	180	172	146
Watercraft Tax			26
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**53,315**	**52,500**	**2,017**
Resources Available:	**53,315**	**52,500**	**2,017**
Expenditures:			
Appropriations	53,315	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**53,315**	**52,500**	**52,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	53,315	52,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,483
	Delinquent Comp Rate:	2.0%	1,010
		Amount of 2023 Ad Valorem Tax	51,493

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation Dist.**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,727	1,727	547
Receipts:			
Ad Valorem Tax	25,626	25,115	xxxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	1,172	969	801
Recreational Vehicle Tax	27	23	19
16/20 M Vehicle Tax	115	125	104
Commercial Vehicle Tax	90	88	73
Watercraft Tax			13
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,271**	**26,320**	**1,010**
Resources Available:	**28,998**	**28,047**	**1,557**
Expenditures:			
Approprations	27,271	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,271**	**27,500**	**27,500**
Unencumbered Cash Balance Dec 31	1,727	547	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	27,500	27,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,500
		Tax Required	25,943
	Delinquent Comp Rate:	2.0%	519
		Amount of 2023 Ad Valorem Tax	26,462

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	321,376	497,170	389,905
Receipts:			
Ad Valorem Tax	1,487,746	1,600,534	xxxxxxxxxxxxxxxx
Delinquent Tax	12,132		
Motor Vehicle Tax	58,585	56,049	51,078
Recreational Vehicle Tax	1,334	1,312	1,195
16/20 M Vehicle Tax	5,914	7,240	6,598
Commercial Vehicle Tax	4,512	5,100	4,648
Watercraft Tax			844
Reimbursed Expense	20,073		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,590,296**	**1,670,235**	**64,363**
Resources Available:	**1,911,672**	**2,167,405**	**454,268**
Expenditures:			
Social Security	181,518	196,000	208,000
Retirement	215,320	238,000	256,000
Life Insurance	3,095	3,300	3,300
Workmans Compensation	47,242	72,000	64,000
Unemployment	1,925	3,200	3,200
Health Insurance	965,402	1,265,000	1,265,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,414,502**	**1,777,500**	**1,799,500**
Unencumbered Cash Balance Dec 31	497,170	389,905	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,764,500	1,777,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,799,500
		Tax Required	1,345,232
	Delinquent Comp Rate:	2.0%	26,905
		Amount of 2023 Ad Valorem Tax	1,372,137

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,145	29,421	29,514
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	276	93	93
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**276**	**93**	**93**
Resources Available:	**29,421**	**29,514**	**29,607**
Expenditures:			
Principal Payments			
Interest Payments			
Transfer to General Fund			29,607
Cash Basis Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**29,607**
Unencumbered Cash Balance Dec 31	29,421	29,514	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	0	29,331	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,607
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County

Graham County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	5,379	5,379
Receipts:			
Ad Valorem Tax	92,022	129,777	xxxxxxxxxxxxxxxx
Delinquent Tax	883		
Motor Vehicle Tax	2,877	3,477	4,142
Recreational Vehicle Tax	65	81	97
16/20 M Vehicle Tax	317	449	535
Commercial Vehicle Tax	222	316	377
Watercraft Tax			68
Charges for services	71,033	58,000	70,000
Transfer from County Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**167,419**	**192,100**	**75,219**
Resources Available:	**167,419**	**197,479**	**80,598**
Expenditures:			
Personal Services	69,104	70,000	103,050
Commodities	28,496	26,900	24,450
Contractual Services	64,440	85,000	58,150
Capital Outlay		10,200	6,450
Transfer to Equipment Reserve Fund			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**162,040**	**192,100**	**192,100**
Unencumbered Cash Balance Dec 31	5,379	5,379	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	162,040	192,100	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,100
		Tax Required	111,502
	Delinquent Comp Rate:	2.0%	2,230
		Amount of 2023 Ad Valorem Tax	113,732

Graham County
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Care Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,106,762	1,267,502	957,502
Receipts:			
Sales Tax	499,188	500,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**499,188**	**500,000**	**500,000**
Resources Available:	**1,605,950**	**1,767,502**	**1,457,502**
Expenditures:			
Appropriations		642,500	642,500
Contractural Services	129,144		
Hospital Appropriations	44,889		
Health Department-Capital Outlay			
Dawson Place	164,415	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**338,448**	**810,000**	**810,000**
Unencumbered Cash Balance Dec 31	1,267,502	957,502	647,502
2022/2023 Budget Authority Amount:	810,000	810,000	

Adopted Budget **Community College Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48	0	0
Receipts:			
Delinquent Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**48**	**0**	**0**
Expenditures:			
Tranfer to General	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023 Budget Authority Amount:	0	50	

Graham County
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Antelope Lake**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,867	20,609	12,500
Receipts:			
Reimbursed Expense		4,391	
Grants	850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**850**	**4,391**	**0**
Resources Available:	**20,717**	**25,000**	**12,500**
Expenditures:			
Contractual Services	108	12,500	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**108**	**12,500**	**12,500**
Unencumbered Cash Balance Dec 31	20,609	12,500	0
2022/2023 Budget Authority Amount:	10,305	12,500	

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,822	4,364	2,453
Receipts:			
Local Alcoholic Liquor Tax	542	3,689	3,147
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**542**	**3,689**	**3,147**
Resources Available:	**4,364**	**8,053**	**5,600**
Expenditures:			
Contractual Services		5,600	5,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,600**	**5,600**
Unencumbered Cash Balance Dec 31	4,364	2,453	0
2022/2023 Budget Authority Amount:	5,600	5,600	

Graham County
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,832	3,124	1,708
Receipts:			
Local Alcoholic Liquor Tax	292	584	292
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**292**	**584**	**292**
Resources Available:	**3,124**	**3,708**	**2,000**
Expenditures:			
Contractual Services		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	3,124	1,708	0
2022/2023 Budget Authority Amount:	2,000	2,000	

Adopted Budget **Graham County 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,811	34,510	17,255
Receipts:			
911 Taxes	59,988	60,000	60,000
Transfer from General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,988**	**60,000**	**60,000**
Resources Available:	**80,799**	**94,510**	**77,255**
Expenditures:			
Contractual Services	46,289	77,255	77,255
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,289**	**77,255**	**77,255**
Unencumbered Cash Balance Dec 31	34,510	17,255	0
2022/2023 Budget Authority Amount:	77,255	77,255	

Graham County
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	112,689	293,186	146,593
Receipts:			
Transfer from County Health	180,497		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**180,497**	**0**	**0**
Resources Available:	**293,186**	**293,186**	**146,593**
Expenditures:			
Capital Outlay		146,593	146,593
Transfer to County Health			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**146,593**	**146,593**
Unencumbered Cash Balance Dec 31	293,186	146,593	0
2022/2023 Budget Authority Amount:	146,593	146,593	

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	79,330	90,812	51,147
Receipts:			
Transfer from Noxious Weed	16,081		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,081**	**0**	**0**
Resources Available:	**95,411**	**90,812**	**51,147**
Expenditures:			
Capital Outlay	4,599	39,665	51,147
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,599**	**39,665**	**51,147**
Unencumbered Cash Balance Dec 31	90,812	51,147	0
2022/2023 Budget Authority Amount:	39,665	39,665	

Graham County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Special Auto Licenses		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: Ambulance Equipment		(4) Fund Name: Special Machinery & Equipmen		(5) Fund Name: County Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,632	Cash Balance Jan 1	46,141	Cash Balance Jan 1	93,221	Cash Balance Jan 1	500,585	Cash Balance Jan 1	284,438	980,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	29,051	Fees	8,426	Trf from EMS	31,453	Trf from Road & Bridge	180,939	Trf from General	17,104	
						Insurance Proceeds	70,652	Trf from Appr. Cost	17,981	
								Trf from Landfill		
								Trf from Election	3,987	
Total Receipts	29,051	Total Receipts	8,426	Total Receipts	31,453	Total Receipts	251,591	Total Receipts	39,072	359,593
Resources Available:	84,683	Resources Available:	54,567	Resources Available:	124,674	Resources Available:	752,176	Resources Available:	323,510	1,339,610
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,492	Commodities	1,844	Capital Outlay	4,269	Tfr to Rd and		Capital Outlay	43,346	
Commodities	5,547	Contractual Services	4,573			Bridge Improv		Trf to Appraiser Costs		
Contractual Services	1,823	Capital Outlay	713			Capital Outaly	358,453	Trf to General		
Transfer to General	29,788							Trf to Landfill		
								Trf of Health C O		
Total Expenditures	42,650	Total Expenditures	7,130	Total Expenditures	4,269	Total Expenditures	358,453	Total Expenditures	43,346	455,848
Cash Balance Dec 31	42,033	Cash Balance Dec 31	47,437	Cash Balance Dec 31	120,405	Cash Balance Dec 31	393,723	Cash Balance Dec 31	280,164	883,762 **
										883,762 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (B)

2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Firearm Permit Fund		(2) Fund Name: Reserve Deputy Fund		(3) Fund Name: County Atty Check Trust		(4) Fund Name: Pros Training Assistance		(5) Fund Name: Sheriff Offender Register Fund		
Unencumbered Cash Balance Jan 1	4,830	Unencumbered Cash Balance Jan 1	4,813	Unencumbered Cash Balance Jan 1	5,440	Unencumbered Cash Balance Jan 1	2,903	Unencumbered Cash Balance Jan 1	4,732	22,718
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	195	Donations	1,000	Fees		Fees	366	Fees	440	
Total Receipts	195	Total Receipts	1,000	Total Receipts	0	Total Receipts	366	Total Receipts	440	2,001
Resources Available:	5,025	Resources Available:	5,813	Resources Available:	5,440	Resources Available:	3,269	Resources Available:	5,172	24,719
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	0			Contractual Services		Expenditures	597	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	597	597
Cash Balance Dec 31	5,025	Cash Balance Dec 31	5,813	Cash Balance Dec 31	5,440	Cash Balance Dec 31	3,269	Cash Balance Dec 31	4,575	24,122 **
										24,122 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-C

(1) Fund Name: Treasurers Technology		(2) Fund Name: Clerks Technology		(3) Fund Name: EMS Donation		(4) Fund Name: Emerg Preparedness Grant		(5) Fund Name: Industrial Park		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,440	Cash Balance Jan 1	5,258	Cash Balance Jan 1	10,274	Cash Balance Jan 1	-7,190	Cash Balance Jan 1	2,500	23,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,986	Fees	1,986	Hansen Foundation	2,910	Grants-Federal Aid	16,523			
Total Receipts	1,986	Total Receipts	1,986	Total Receipts	2,910	Total Receipts	16,523	Total Receipts	0	23,405
Resources Available:	14,426	Resources Available:	7,244	Resources Available:	13,184	Resources Available:	9,333	Resources Available:	2,500	46,687
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures		Expenditures		Grant Disb	9,933			
						Reimb to EMS				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,933	Total Expenditures	0	9,933
Cash Balance Dec 31	14,426	Cash Balance Dec 31	7,244	Cash Balance Dec 31	13,184	Cash Balance Dec 31	-600	Cash Balance Dec 31	2,500	36,754 **
										36,754 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ivestock Building Donatio		Sheriff Seatbelt Grant		SAFE Program Grant Fund		Special R&B Improvements		NW Bioterrorism Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32	Cash Balance Jan 1	4,576	Cash Balance Jan 1	-470	Cash Balance Jan 1	871,479	Cash Balance Jan 1	10,141	885,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	0	Grants		Grants	1,600	Trf from R & B	180,938	Grants	33,203	
						Trf from Sp Mach	0			
						& Equip				
						Miscellaneous				
Total Receipts	0	Total Receipts	0	Total Receipts	1,600	Total Receipts	180,938	Total Receipts	33,203	215,741
Resources Available:	32	Resources Available:	4,576	Resources Available:	1,130	Resources Available:	1,052,417	Resources Available:	43,344	1,101,499
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Reimbursed State		Grant Disb	3,356	Project Expenses	221,573	Project Expenses	43,344	
		Administration Fee								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,356	Total Expenditures	221,573	Total Expenditures	43,344	268,273
Cash Balance Dec 31	32	Cash Balance Dec 31	4,576	Cash Balance Dec 31	-2,226	Cash Balance Dec 31	830,844	Cash Balance Dec 31	0	833,226 **
					See Tab B					833,226 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-E

(1) Fund Name: Multi-Year Cap Improvement		(2) Fund Name: Sheriff Special Permit		(3) Fund Name: Summer Food Program		(4) Fund Name: Radar/LPR Grant		(5) Fund Name: CDBG Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,303,060	Cash Balance Jan 1	6,755	Cash Balance Jan 1	20,649	Cash Balance Jan 1	0	Cash Balance Jan 1	1,500	1,331,964
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	0	VIN Fees	6,200	Federal Aid	10,762	Federal Aid	35,000	Federal Aid		
				Grants	1,080					
Total Receipts	0	Total Receipts	6,200	Total Receipts	11,842	Total Receipts	35,000	Total Receipts	0	53,042
Resources Available:	1,303,060	Resources Available:	12,955	Resources Available:	32,491	Resources Available:	35,000	Resources Available:	1,500	1,385,006
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trsf to General		Expenditures	6,768	Expenditures	21,436	Grant Disbursements	26,960	Expenditures:		
Total Expenditures	0	Total Expenditures	6,768	Total Expenditures	21,436	Total Expenditures	26,960	Total Expenditures	0	55,164
Cash Balance Dec 31	1,303,060	Cash Balance Dec 31	6,187	Cash Balance Dec 31	11,055	Cash Balance Dec 31	8,040	Cash Balance Dec 31	1,500	1,329,842 **
										1,329,842 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name: Community Development Gra		(2) Fund Name: ARPA Fund		(3) Fund Name: Daycare Grant		(4) Fund Name: Bond Supervision Fee		(5) Fund Name: Municipalities Fighting Addicti		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	116,722	Cash Balance Jan 1	25,000	Cash Balance Jan 1	195	Cash Balance Jan 1	0	141,917
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	5,000	Federal Aid	241,049	Grant		Fees	115	Grants	447	
		Reimbursments	15,000							
Total Receipts	5,000	Total Receipts	256,049	Total Receipts	0	Total Receipts	115	Total Receipts	447	261,611
Resources Available:	5,000	Resources Available:	372,771	Resources Available:	25,000	Resources Available:	310	Resources Available:	447	403,528
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenses		Grant Expenses	15,000	Grant Expenses	10,000	Expenditures:	115			
Total Expenditures	0	Total Expenditures	15,000	Total Expenditures	10,000	Total Expenditures	115	Total Expenditures	0	25,115
Cash Balance Dec 31	5,000	Cash Balance Dec 31	357,771	Cash Balance Dec 31	15,000	Cash Balance Dec 31	195	Cash Balance Dec 31	447	378,413 **
										378,413 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	735
Receipts:			
Ad Valorem Tax	127,560	147,696	xxxxxxxxxxxxxxxx
Delinquent Tax	1,124	458	
Motor Vehicle Tax	3,996	3,115	3,115
Recreational Vehicle Tax	101	88	88
16/20 M Vehicle Tax	667	678	678
Commercial Vehicles	432	436	436
Transfer from Fire Equipment			0
Miscellaneous	5,766		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**139,646**	**152,471**	**4,317**
Resources Available:	**139,646**	**152,471**	**5,052**
Expenditures:			
Personal Services	72,145	61,346	75,000
Commodities	32,969	33,400	29,296
Contractual Services	32,353	41,490	43,003
Capital Outlay		15,500	5,500
Transfer to Fire Equipment	2,179		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**139,646**	**151,736**	**152,799**
Unencumbered Cash Balance Dec 31	0	735	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	145,900	151,736	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,799
		Tax Required	147,747
	Delinquent Comp Rate:	2.0%	2,955
		Amount of 2023 Ad Valorem Tax	150,702

	Equipment Res. Actual for 2022	**Donations** Actual for 2022
Unencumbered Cash Balance, Jan. 1	340,911	11,474
Transfer from General Fire	2,179	
Donations		1,500
Grants	25,000	
Total Receipts	**27,179**	**1,500**
Resources Available:	**368,090**	**12,974**
Expenditures:		
Capital Outlay	160,575	
Lease Payment	0	0
Total Expenditures	**160,575**	**0**
Unencumbered Cash Balance, Dec 31	207,515	12,974

Graham County **Bryant Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,520	2,520	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	66	75	75
Recreational Vehicle Tax	1	3	3
16/20 M Vehicle Tax	27	23	23
Commercial Vehicle Tax	12	5	5
Watercraft Vehicle Tax			
Intangible Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,626**	**2,626**	**106**
Resources Available:	**2,626**	**2,626**	**106**
Expenditures:			
Distribution to the Board	2,626	2,626	2,626
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,626**	**2,626**	**2,626**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	2,626	2,626	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,626
		Tax Required	2,520
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,520

Graham County **Gettysburg Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,140	1,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intantible) Tax	430	430	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,570**	**1,570**	**430**
Resources Available:	**1,570**	**1,570**	**430**
Expenditures:			
Distribution to the Board	1,570	1,570	1,570
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,570**	**1,570**	**1,570**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,570	1,570	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,570
		Tax Required	1,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,140

Graham County **Graham Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,587	5,580	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	49	56	56
Recreational Vehicle Tax	2	6	6
16/20 M Vehicle Tax	59	53	53
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,697**	**5,695**	**115**
Resources Available:	**5,697**	**5,695**	**115**
Expenditures:			
Distribution to the Board	5,697	5,695	5,695
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,697**	**5,695**	**5,695**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	5,697	5,695	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,695
		Tax Required	5,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,580

Graham County **Hill City Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,897	2,897	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	318	315	315
Recreational Vehicle Tax	6	7	7
16/20 M Vehicle Tax	9	7	7
Commercial Vehicle Tax	21	25	25
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,251**	**3,251**	**354**
Resources Available:	**3,251**	**3,251**	**354**
Expenditures:			
Distribution to the Board	3,251	3,251	3,251
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,251**	**3,251**	**3,251**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	3,251	3,251	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,251
		Tax Required	2,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,897

Graham County **Indiana Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,047	1,050	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9	11	11
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	3	3
Commercial Vehicle Tax	1	1	1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,063**	**1,066**	**16**
Resources Available:	**1,063**	**1,066**	**16**
Expenditures:			
Distribution to the Board	1,063	1,066	1,066
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,063**	**1,066**	**1,066**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,063	1,066	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,066
		Tax Required	1,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,050

Graham County **Millbrook Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,231	4,225	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	238	215	215
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	33	23	23
Commercial Vehicle Tax	18	22	22
Watercraft Vehicle Tax			
Gross Earnings Tax		29	29
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,527**	**4,521**	**296**
Resources Available:	**4,527**	**4,521**	**296**
Expenditures:			
Distribution to the Board	4,527	4,521	4,521
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,527**	**4,521**	**4,521**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	4,527	4,521	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,521
		Tax Required	4,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,225

Graham County **Morlan Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,978	9,980	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	193	294	294
Recreational Vehicle Tax	2	5	5
16/20 M Vehicle Tax	12	21	21
Commercial Vehicle Tax	2		0
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,187**	**10,300**	**320**
Resources Available:	**10,187**	**10,300**	**320**
Expenditures:			
Distribution to the Board	10,187	10,300	10,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,187**	**10,300**	**10,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	10,187	10,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	9,980
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,980

Graham County **Nicodemus Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,548	10,548	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	285	290	290
Recreational Vehicle Tax	8	8	8
16/20 M Vehicle Tax	28	28	28
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,874**	**10,874**	**326**
Resources Available:	**10,874**	**10,874**	**326**
Expenditures:			
Distribution to the Board	10,874	10,874	10,874
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,874**	**10,874**	**10,874**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	10,874	10,874	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,874
		Tax Required	10,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,548

Graham County **Pioneer Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,890	4,895	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	21	18	18
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	22	25	25
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,944**	**4,939**	**44**
Resources Available:	**4,944**	**4,939**	**44**
Expenditures:			
Distribution to the Board	4,944	4,939	4,939
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,944**	**4,939**	**4,939**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	4,944	4,939	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,939
		Tax Required	4,895
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,895

Graham County **Solomon Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	865	10,108	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	46	45	45
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	40	35	35
Commercial Vehicle Tax	4	2	2
Watercraft Vehicle Tax			
Gross Earnings Tax	375	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,331**	**10,556**	**448**
Resources Available:	**1,331**	**10,556**	**448**
Expenditures:			
Distribution to the Board	1,331	10,556	10,556
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,331**	**10,556**	**10,556**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,331	10,556	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,556
		Tax Required	10,108
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,108

Graham County **Solomon Twp - Hall**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hall Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,417		xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	494	481	481
Recreational Vehicle Tax	6	8	8
16/20 M Vehicle Tax	46	35	35
Commercial Vehicle Tax	41	17	17
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,004**	**541**	**541**
Resources Available:	**10,004**	**541**	**541**
Expenditures:			
Distribution to the Board	10,004	541	541
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,004**	**541**	**541**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	10,004	541	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	541
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Graham County **Wildhorse Twp & Cemetery**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,757	11,757	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	728	736	736
Recreational Vehicle Tax	12	20	20
16/20 M Vehicle Tax	133	138	138
Commercial Vehicle Tax	24	29	29
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,654**	**12,680**	**923**
Resources Available:	**12,654**	**12,680**	**923**
Expenditures:			
Distribution to the Board	12,654	12,680	12,680
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,654**	**12,680**	**12,680**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	12,654	12,680	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,680
		Tax Required	11,757
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,757

Graham County **Allodium Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,146	1,146	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,146**	**1,146**	**0**
Resources Available:	**1,146**	**1,146**	**0**
Expenditures:			
Distribution to the Board	1,146	1,146	1,146
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,146**	**1,146**	**1,146**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,146	1,146	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,146
		Tax Required	1,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,146

Graham County **Happy Township**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,468	4,470	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	64	75	75
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	26	23	23
Commercial Vehicle Tax	14	5	5
Watercraft Vehicle Tax	0	0	0
Gross Earnings	214	215	215
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,789**	**4,791**	**321**
Resources Available:	**4,789**	**4,791**	**321**
Expenditures:			
Distribution to the Board	4,789	4,791	4,791
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,789**	**4,791**	**4,791**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	4,789	4,791	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,791
		Tax Required	4,470
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,470

Graham County **Morland Cemetery**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,931	4,933	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	255	255	255
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	20	24	24
Commercial Vehicle Tax	9	9	9
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,223**	**5,225**	**292**
Resources Available:	**5,223**	**5,225**	**292**
Expenditures:			
Distribution to the Board	5,223	5,225	5,225
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,223**	**5,225**	**5,225**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	5,223	5,225	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,225
		Tax Required	4,933
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,933

Graham County **South Star Cemetery**

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,786	1,785	xxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	15	20	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	6	6
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,814**	**1,814**	**29**
Resources Available:	**1,814**	**1,814**	**29**
Expenditures:			
Distribution to the Board	1,814	1,814	1,814
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,814**	**1,814**	**1,814**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,814	1,814	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,814
		Tax Required	1,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,785