State ofKansas
City

2022

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Wakefield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	729,080	115,547	18.996
Debt Service	10-113	8	107,140	8,924	1.468
Library	12-1220	8	54,900	40,344	6.633
Employee Benefits		9	92,900	38,802	6.379
Special Street		9	12,400	2,976	.490
Special Highway		10	38,855		
Utilities		10	797,020		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,832,295	206,593	33.966
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					16,088,823
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
2306 Anderson Ave
Manhattan KS 66502
Email:
acv@cpavbv.com

COUNTY CLERKS SEAL CLAY COUNTY, KANSAS

Date Attested: 08/02/ 2021

City Clerk

Governing Body

No assurance provided. See accompanying significant budget assumptions.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY ss.

Alicia D. Paul, being first duly sworn, deposes and says: That she is Publisher of the Clay Center Dispatch, a daily, newspaper printed in the State of Kansas, and published in and of general circulation in Clay County, Kansas, with a general paid circulation on a daily, weekly, monthly or yearly s, and that said newspaper is not a trade, reli-

blished at least weekly 50 times a year; has y and uninterruptedly in said county and state years prior to the first publication of said no- the post office of Clay Center in said County

ue copy thereof and was published in the d newspaper for 1 consecutive blication thereof being made as aforesaid on , 2021, with subsequent publications lte:

)21 _____, 2021
)21 _____, 2021
)21 _____, 2021
)21 _____, 2021

PUBLIC NOTICE

(Published in The Clay Center Dispatch Monday, July 19, 2021)

NOTICE OF BUDGET HEARING

The governing body of
City of Wakefield
will meet on August 9, 2021 at 7:00 PM at City Hall, 609 Grove, Wakefield KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 609 Grove, Wakefield KS 67487 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed Valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	522,113	18.997	526,300	18.998	729,080	115,547	18.998
Debt Service	68,820	0.613	69,195	0.614	107,140	8,924	1.467
Library	48,418	6.032	45,000	6.633	54,900	40,344	6.633
Employee Benefits	49,061	6.379	50,900	6.380	92,900	38,802	6.380
Special Street	288	0.488	3,000	0.489	12,400	2,976	0.489
Special Highway	21,592		20,000		38,855		
Utilities	493,759		416,500		797,020		
Non-Budgeted Funds							
Totals	1,204,051	33.109	1,130,895	33.114	1,832,295	206,593	33.967
*Revenue Neutral Rate**							33.967
Less: Transfers	280,500		190,000		210,000		
Net Expenditure	923,551		940,895		1,622,295		
Total Tax Levied	203,860		206,554				
Assessed Valuation	6,157,865		6,238,309		6,081,970		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	420,000	375,000	335,000
Revenue	0	0	0
Bonds/Other	378,209	361,919	345,998
Lease Purchase	18,404	3,754	0
Principal Total	816,613	740,673	680,998

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Julie Murphy
City Official Title: City Clerk

7-19

Alicia D. Paul
Alicia D. Paul, Publisher - The Clay Center Dispatch

Subscribed and sworn to before me this 20th day of July, 2021.

BRITTANY J. PEARSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

Brittany J. Pearson - Notary Public

My commission expires: 7/11/23 -Printer's fee $ 87.36

Additional copies $_____

2022

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Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
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Email:
acv@cpavbv.com

Date Attested: 08/02/ 2021

City Clerk

Governing Body

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City of Wakefield

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,514	21,413	305	0	934	254
Debt Service	3,826	691	10	0	30	8
Library	41,373	7,475	106	0	326	86
Employee Benefits	39,795	7,190	102	0	313	83
Special Street	3,046	550	8	0	24	0
TOTAL	206,554	37,319	531	0	1,627	431

County Treas Motor Vehicle Estimate 37,319

County Treas Recreational Vehicle Estimate 531

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,627

County Treas Watercraft Tax Estimate 431

Motor Vehicle Factor 0.18067

Recreational Vehicle Factor 0.00257

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00788

Watercraft Factor 0.00209

City of Wakefield

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Utilities	Bond & Interest	45,000	45,000	45,000	K.S.A. 12-825d
Utilities	Capital Imp Fund	45,000	45,000	45,000	K.S.A. 12-825d
Utilities	General	190,500	100,000	120,000	K.S.A. 12-825d
	Totals	280,500	190,000	210,000	
	Adjustments*				
	Adjusted Totals	280,500	190,000	210,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Wakefield

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		A
						Interest	Principal	Interes
General Obligation:								
Series 2016 A	8/30/2016	9/1/2028	.75-2.25	500,000	335,000	3/1	3/1 & 9/1	6,330
Total G.O. Bonds					**335,000**			**6,330**
Revenue Bonds:								
Total Revenue Bonds					**0**			**0**
Other:								
KDHE Water Pollution	12/29/2016	9/1/2038	1.94	378,209	345,998	3/1 & 9/1	3/1 & 9/1	5,779
Total Other					**345,998**			**5,779**
Total Indebtedness					**680,998**			**12,109**

City of Wakefield

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Wakefield
Clay County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$41,373	$40,344
Delinquent Tax	$1,000	$1,000
Motor Vehicle Tax	$8,000	$7,475
Recreational Vehicle Tax	$100	$106
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$50,473	$48,925
Difference in Total Taxes:	($1,548)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$6,238,309	$6,081,970
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.633	6.633
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Wakefield

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,252	156,711	166,958
Receipts:			
Ad Valorem Tax	113,814	118,514	xxxxxxxxxxxxxxxx
Delinquent Tax	2,039	0	0
Motor Vehicle Tax	18,831	20,000	21,413
Recreational Vehicle Tax	271	250	305
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	953	950	934
Watercraft Tax	0	0	254
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales and Compensating Use Tax	118,754	120,000	123,000
Alcohol Tax	0	183	0
Franchise Tax	51,227	52,000	53,000
Licenses and Permits	1,997	2,000	2,100
Court Fines	3,982	4,000	4,200
Donations	0	500	500
Sanitation	76,979	78,000	79,000
Swimming Pool	8,973	9,000	9,500
Animal Licenses	294	300	300
WRA	95	100	100
Transfer from Utilities Fund	190,500	100,000	120,000
Reimbursements	21,219	20,000	22,000
Interest on Idle Funds	5,492	5,750	6,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	10,152	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**625,572**	**536,547**	**447,606**
Resources Available:	**678,824**	**693,258**	**614,564**
Expenditures:			
General Admin: Personnel	58,380	61,000	64,000
General Admin: Professional Fees	39,837	42,000	15.000
General Admin: Retirement	12,356	14,000	15,500
General Admin: Utilities	6,170	7,500	8,000
General Admin: Solid Waste	73,569	75,000	77,500
General Admin: Fireworks	9,000	10,000	11,000
General Admin: Capital Outlay	10,038	11,000	12,000
General Admin: Commodities	237	500	700
General Admin: Shop & Buildings	21,541	23,000	25,000
General Admin: Contractual	8,506	9,000	9,500
Pool: Personnel	18,476	20,000	22,000
Pool: Commodities	10,485	11,000	12,000
Pool: Capital Outlay	1,765	1,800	2,000
Fire: Personnel	1,780	2,000	2,300
Fire: Commodities	13,655	14,000	15,000
Fire: Capital Outlay	9,386	10,000	42,000
Street: Commodities	3,336	3,500	4,000
Street: Capital Outlay	40,848	40,000	42,000
Street: Contractual	14,240	15,000	17,500
WRA	612	1,000	1,000
Police: Personnel	52,073	55,000	60,000
Police: Commodities	11,751	13,000	15,000
Police: Other	1,688	2,000	3,000
Street Lighting	12,875	14,000	15,000
Park: Commodities	3,420	5,000	6,000
Park: Personnel	7,103	8,000	8,500
Park: Capital Outlay	51,709	50,000	55,000
Park: Contractual	581	2,000	3,000
Library	5,398	6,000	7,000
Lease Principal	3,754	0	0
Lease Interest	19	0	0
Cash Forward (2022 column)			158,580
Miscellaneous	17,525		
Does miscellaneous exceed 10% of Total			
Total Expenditures	**522,113**	**526,300**	**729,080**
Unencumbered Cash Balance Dec 31	156,711	166,958	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	724,989	583,310	729,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	729,080
		Tax Required	114,516
	Delinquent Comp Rate:	0.9%	1,031
		Amount of 2021 Ad Valorem Tax	**115,547**

No assurance provided. See accompanying significant budget assumptions.

City of Wakefield 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,887	26,236	29,557
Receipts:			
Ad Valorem Tax	3,673	3,826	xxxxxxxxxxxxxxxx
Delinquent Tax	167	0	0
Motor Vehicle Tax	681	650	691
Recreational Vehicle Tax	10	10	10
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	34	30	30
Watercraft Tax	0	0	8
Special Assessments	23,604	23,000	23,000
Transfer from Utilities	45,000	45,000	45,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**73,169**	**72,516**	**68,739**
Resources Available:	**95,056**	**98,752**	**98,296**
Expenditures:			
Principal	40,000	40,000	45,000
Interest	6,850	6,330	5,750
KDHE Loan - Principal	15,921	16,231	16,548
KDHE Loan - Interest	6,049	5,779	5,503
Service Fees	0	855	814
Cash Basis Reserve (2022 column)			33,525
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**68,820**	**69,195**	**107,140**
Unencumbered Cash Balance Dec 31	26,236	29,557	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	104,220	78,810	107,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,140
		Tax Required	8,844
	Delinquent Comp Rate:	0.9%	80
		Amount of 2021 Ad Valorem Tax	8,924

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	5,923
Receipts:			
Ad Valorem Tax	39,733	41,373	xxxxxxxxxxxxxxxx
Delinquent Tax	838	1,000	1,000
Motor Vehicle Tax	7,368	8,000	7,475
Recreational Vehicle Tax	106	100	106
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	373	350	326
Watercraft Tax	0	100	86
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**48,418**	**50,923**	**8,993**
Resources Available:	**48,418**	**50,923**	**14,916**
Expenditures:			
Library Expenses	48,418	45,000	54,900
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**48,418**	**45,000**	**54,900**
Unencumbered Cash Balance Dec 31	0	5,923	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	52,185	54,330	54,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,900
		Tax Required	39,984
	Delinquent Comp Rate:	0.9%	360
		Amount of 2021 Ad Valorem Tax	40,344

No assurance provided. See accompanying significant budget assumptions.

City of Wakefield 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,773	50,411	46,756
Receipts:			
Ad Valorem Tax	38,217	39,795	xxxxxxxxxxxxxxxx
Delinquent Tax	935	0	0
Motor Vehicle Tax	7,087	7,000	7,190
Recreational Vehicle Tax	102	100	102
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	358	350	313
Watercraft Tax	0	0	83
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**46,699**	**47,245**	**7,688**
Resources Available:	**99,472**	**97,656**	**54,444**
Expenditures:			
Health Insurance	44,331	46,000	48,000
Retirement	30	50	75
Payroll Taxes	334	350	375
Workers Compensation	4,366	4,500	4,700
Cash Forward (2022 column)			39,750
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**49,061**	**50,900**	**92,900**
Unencumbered Cash Balance Dec 31	50,411	46,756	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	84,465	103,695	92,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,900
		Tax Required	38,456
	Delinquent Comp Rate:	0.9%	346
		Amount of 2021 Ad Valorem Tax	38,802

Adopted Budget

Special Street	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,749	8,168	8,869
Receipts:			
Ad Valorem Tax	2,923	3,046	xxxxxxxxxxxxxxxx
Delinquent Tax	146	125	
Motor Vehicle Tax	541	500	550
Recreational Vehicle Tax	8	5	8
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	27	25	24
Watercraft Tax	0	0	0
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**3,707**	**3,701**	**582**
Resources Available:	**8,456**	**11,869**	**9,451**
Expenditures:			
Special Street Expenses	288	3,000	6,000
Cash Forward (2022 column)			6,400
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**288**	**3,000**	**12,400**
Unencumbered Cash Balance Dec 31	8,168	8,869	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	9,555	7,680	12,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,400
		Tax Required	2,949
	Delinquent Comp Rate:	0.9%	27
		Amount of 2021 Ad Valorem Tax	2,976

No assurance provided. See accompanying significant budget assumptions.

City of Wakefield 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,445	11,115	15,045
Receipts:			
State of Kansas Gas Tax	24,098	23,790	23,660
County Transfers Gas		0	0
Interest on Idle Funds	164	140	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,262**	**23,930**	**23,810**
Resources Available:	**32,707**	**35,045**	**38,855**
Expenditures:			
Contractual	21,592	20,000	38,855
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,592**	**20,000**	**38,855**
Unencumbered Cash Balance Dec 31	11,115	15,045	0
2020/2021/2022 Budget Authority Amoun	43,579	33,625	38,855

Adopted Budget **Utilities**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	682,352	513,520	439,020
Receipts:			
Charges to Customers	299,229	315,000	330,000
Fines, Forfeitures and Penalties	8,245	8,000	8,000
Water Deposit	14,685	16,000	17,000
Sales Tax	1,699	2,000	2,000
Interest on Idle Funds	1,069	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**324,927**	**342,000**	**358,000**
Resources Available:	**1,007,279**	**855,520**	**797,020**
Expenditures:			
Personnel	61,888	65,000	67,500
Retirement	4,838	5,000	5,200
Contractual	9,780	10,000	12,000
Commodities	113,605	120,000	135,000
Utilities: Water	10,743	11,500	13,000
Taxes	4,366	5,000	5,500
Transfer to Bond and Interest Fund	45,000	45,000	45,000
Transfer to Capital Improvement Fund	45,000	45,000	45,000
Transfer to General Fund	190,500	100,000	120,000
Cash Forward (2022 column)			338,820
Miscellaneous	8,039	10,000	10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**493,759**	**416,500**	**797,020**
Unencumbered Cash Balance Dec 31	513,520	439,020	0
2020/2021/2022 Budget Authority Amoun	1,091,323	921,351	797,020

No assurance provided. See accompanying significant budget assumptions.

City of Wakefield

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Capital Reserve F		**Library Endowment Fu**		**Capital Improvement Fu**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	135,371	Cash Balance Jan 1	578,287	Cash Balance Jan 1	135,000	Cash Balance Jan 1		Cash Balance Jan 1		848,658
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	245	Interest	3,747	Transfer from Utilities	45,000					
Total Receipts	245	Total Receipts	3,747	Total Receipts	45,000	Total Receipts	0	Total Receipts	0	48,992
Resources Available:	135,616	Resources Available:	582,034	Resources Available:	180,000	Resources Available:	0	Resources Available:	0	897,650
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	135,616	Cash Balance Dec 31	582,034	Cash Balance Dec 31	180,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	897,650 **
										897,650 **

** Note: These two block figures should agree.

No assurance provided. See accompanying significant budget assumptions.

State ofKansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Wakefield

will meet on August 2, 2021 at 7:00 PM at City Hall, 609 Grove, Wakefield KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	522,113	18.997	526,300	18.998	729,080	115,547	18.998
Debt Service	68,820	0.613	69,195	0.614	107,140	8,924	1.467
Library	48,418	6.632	45,000	6.633	54,900	40,344	6.633
Employee Benefits	49,061	6.379	50,900	6.380	92,900	38,802	6.380
Special Street	288	0.488	3,000	0.489	12,400	2,976	0.489
Special Highway	21,592		20,000		38,855		
Utilities	493,759		416,500		797,020		
Non-Budgeted Funds							
Totals	1,204,051	33.109	1,130,895	33.114	1,832,295	206,593	33.967
*Revenue Neutral Rate***							33.967
Less: Transfers	280,500		190,000		210,000		
Net Expenditure	923,551		940,895		1,622,295		
Total Tax Levied	203,860		206,554		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,157,865		6,238,309		6,081,970		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	420,000	375,000	335,000
Revenue Bonds	0	0	0
Other	378,209	361,919	345,998
Lease Purchase Principal	18,404	3,754	0
Total	816,613	740,673	680,998

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Julie Murphy

City Official Title: City Clerk