2023

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAZELTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	77,083	23,473	~~36.890~~
Special Highway		4	6,261		
Water		4	81,474		
Sewer		5	27,601		
Trash		5	21,344		
Equipment Reserve		6			
Capital Impv. Reserve		6			
Totals		xxxxxx	213,763	23,473	~~36.890~~ 36.869
Budget Hearing Notice		7	636,294		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

RNR 36.869

Revenue Neutral Rate: 36.869

Assisted by: _____

Address: _____

Email: _____

Date Attested: 7-7, 2022

Debbie Wesley
County Clerk

Governing Body

Raymond Stewart mayor

Linda Coles

Heidi Simpson

Kathy J. Hays

RECEIVED
AUG 10 2022
BARBER COUNTY CLERK

2023

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

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CITY OF HAZELTON

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Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					636,669
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 36.869

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2022

_____
County Clerk

_____ _____

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_____ _____

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_____ _____

Governing Body

CITY OF HAZELTON

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,473	3,136	38	535	0	8
TOTAL	23,473	3,136	38	535	0	8

County Treas Motor Vehicle Estimate 3,136

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 535

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.13359

Recreational Vehicle Factor 0.00162

16/20 Vehicle Factor 0.02279

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00033

CITY OF HAZELTON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,626	37,757	20,694
Receipts:			
Ad Valorem Tax	19,870	23,473	xxxxxxxxxxxxxxxx
Delinquent Tax	137		
Motor Vehicle Tax	2,749	3,125	3,136
Recreational Vehicle Tax			38
16/20M Vehicle Tax	550	569	535
Commercial Vehicle Tax			0
Watercraft Tax		8	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Sales and Use Tax	9,874	17,185	17,185
Franchise Tax	7,854	8,124	8,124
Licenses			
Building Permits			
State of Kansas			
Fire Revenue - Donation	3,600	3,600	3,600
Arpa	6,523		
In Lieu of Tax (IRB)			
Interest on Idle Funds	284	290	290
Neighborhood Revitalization Rebate			0
Miscellaneous	2,060		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,501**	**56,374**	**32,916**
Resources Available:	**86,127**	**94,131**	**53,610**
Expenditures:			
Salaries & Wages	12,706	19,965	19,965
Employee Benefits			
Personal Services			
Commodities			
Contractual	6,498	20,692	20,692
Capital Outlay	200	2,780	2,780
Streets and Alleys	8,121	12,000	12,000
Operations	18,956	15,000	18,646
Fire	1,889	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,370**	**73,437**	**77,083**
Unencumbered Cash Balance Dec 31	37,757	20,694	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	73,436	73,437	77,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,083
		Tax Required	23,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**23,473**

CPA Summary

CITY OF HAZELTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,634	7,781	3,871
Receipts:			
State of Kansas Gas Tax	2,467	2,350	2,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,467**	**2,350**	**2,390**
Resources Available:	**10,101**	**10,131**	**6,261**
Expenditures:			
Street Repair and Maint	2,320	6,260	6,261
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,320**	**6,260**	**6,261**
Unencumbered Cash Balance Dec 31	7,781	3,871	0
2021/2022/2023 Budget Authority Amount:	4,795	7,269	6,261

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	87,630	87,519	49,345
Receipts:			
Charges to Customers	27,547	30,000	30,000
Bulk Water Sales	4,017	13,300	13,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,564**	**43,300**	**43,300**
Resources Available:	**119,194**	**130,819**	**92,645**
Expenditures:			
Salaries and Wages	4,200	5,500	5,500
Operations	13,375	60,000	60,000
Maintenance	14,100	15,974	15,974
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,675**	**81,474**	**81,474**
Unencumbered Cash Balance Dec 31	87,519	49,345	11,171
2021/2022/2023 Budget Authority Amount:	92,741	81,474	81,474

CPA Summary

CITY OF HAZELTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,891	32,043	16,022
Receipts:			
Charges to Customers	7,447	11,580	11,580
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,447**	**11,580**	**11,580**
Resources Available:	**34,338**	**43,623**	**27,602**
Expenditures:			
Operations	2,295	27,601	27,601
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,295**	**27,601**	**27,601**
Unencumbered Cash Balance Dec 31	32,043	16,022	1
2021/2022/2023 Budget Authority Amount:	15,290	27,601	27,601

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,662	14,667	8,344
Receipts:			
Charges to Customers	13,078	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,078**	**13,000**	**13,000**
Resources Available:	**25,740**	**27,667**	**21,344**
Expenditures:			
Trash Serviced	10,650	19,323	21,344
Repairs	423		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,073**	**19,323**	**21,344**
Unencumbered Cash Balance Dec 31	14,667	8,344	0
2021/2022/2023 Budget Authority Amount:	16,517	19,323	21,344

CPA Summary

CITY OF HAZELTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,928	10,928	10,928
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,928**	**10,928**	**10,928**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,928	10,928	10,928
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **Capital Impv. Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,884	21,884	21,884
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,884**	**21,884**	**21,884**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	21,884	21,884	21,884
2021/2022/2023 Budget Authority Amount:	0	0	0

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HAZELTON
will meet on August 8, 2022 at 7:00 p.m. at Owl's Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Owl's Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	48,370	35.220	73,437	36.259	77,083	23,473	36.869
Special Highway	2,320		6,260		6,261		
Water	31,675		81,474		81,474		
Sewer	2,295		27,601		27,601		
Trash	11,073		19,323		21,344		
Equipment Reserve							
Capital Impv. Reserve							
Totals	95,733	35.220	208,095	36.259	213,763	23,473	36.869
						*Revenue Neutral Rate***	*36.869*
Less: Transfers	0		0		0		
Net Expenditure	95,733		208,095		213,763		
Total Tax Levied	23,473		23,473		xxxxxxxxxxxxxxxxx		
Assessed Valuation	666,465		647,375		636,669		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gina Stewart
City Official Title: City Clerk
Gina Stewart

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 11, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 12 day of

July, 2022.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 11, 2022

2023

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Capital Impv. Reserve							
Totals	95,733	35.220	208,095	36.259	213,763	23,473	36.869
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Less: Transfers	0		0		0		
Net Expenditure	95,733		208,095		213,763		
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Assessed Valuation	666,465		647,375		636,669		

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Glen Stewart
City Official Title: City Clerk
Dena Stewart

Page No. 7