2024

CERTIFICATE

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
City of Mission Woods Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	653,926	166,298	
Debt Service	10-113				
Library	12-1220				
Special Highway			73,858		
Special Alcohol			67,079		
ARPA					
Non-Budgeted Funds					
Totals		xxxxxx	794,863	166,298	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 14.290

Assisted by:
John P Martin
Higdon and Hale CPAs PC
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Date Attested: _____ 2023

County Clerk

Governing Body

City of Mission Woods Kansas

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,298	11,230	42	0	0	0
Debt Service						
Library						
TOTAL	166,298	11,230	42	0	0	0

County Treas Motor Vehicle Estimate 11,230

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06753

Recreational Vehicle Factor 0.00025

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mission Woods Kansas 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	100,000	100,000	KSA 12-1,188
	Totals	40,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	40,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Mission Woods Kansas 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	406,680	488,064	277,467
Receipts:			
Ad Valorem Tax	166,473	166,298	xxxxxxxxxxxxxxxx
Delinquent Tax	729		
Motor Vehicle Tax	11,688	11,654	11,230
Recreational Vehicle Tax		13	42
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	15,977	14,188	16,000
Compensating Use Tax	45,986	29,500	35,000
Local Sales Tax	115,145	80,000	90,000
Franchise Tax	34,517	28,000	34,000
Licenses			
Building Permits	5,778	7,200	6,000
State of Kansas			
Court Fines	22,396	26,000	20,000
Other	150		150
In Lieu of Tax (IRB)			
Interest on Idle Funds	992		1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**419,831**	**362,853**	**213,422**
Resources Available:	**826,511**	**850,917**	**490,889**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	17,400	18,750	19,200
Contractutal	86,944	107,850	89,450
Public Safety	128,643	153,250	153,850
Highways and Street	80,187	103,400	111,300
Transfer to CIP	40,000	190,200	280,126
Street Repairs			
ARPA - Police	-14,727		0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**338,447**	**573,450**	**653,926**
Unencumbered Cash Balance Dec 31	488,064	277,467	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	555,421	573,450	653,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	653,926
		Tax Required	163,037
	Delinquent Comp Rate:	2.0%	3,261
		Amount of 2023 Ad Valorem Tax	166,298

CPA Summary

City of Mission Woods Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,775	63,118	68,488
Receipts:			
State of Kansas Gas Tax	5,343	5,370	5,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,343**	**5,370**	**5,370**
Resources Available:	**63,118**	**68,488**	**73,858**
Expenditures:			
Street Repair and Maint			73,858
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**73,858**
Unencumbered Cash Balance Dec 31	63,118	68,488	0
2022/2023/2024 Budget Authority Amoun	55,825	66,824	73,858

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,469	46,891	51,079
Receipts:			
Taxes - Kansas	15,977	14,188	16,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,977**	**14,188**	**16,000**
Resources Available:	**53,446**	**61,079**	**67,079**
Expenditures:			
Tree Trimming - Islands - Right of Way	6,555	10,000	67,079
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,555**	**10,000**	**67,079**
Unencumbered Cash Balance Dec 31	46,891	51,079	0
2022/2023/2024 Budget Authority Amoun	39,169	61,066	67,079

CPA Summary

City of Mission Woods Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ARPA	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,727	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**14,727**	**0**	**0**
Expenditures:			
Police	14,727		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,727**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	14,727	0

See Tab A

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

City of Mission Woods Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**ARPA**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	432,149	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		432,149
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from GF	40,000									
Total Receipts	40,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,000
Resources Available:	472,149	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	472,149
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	472,149	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	472,149 **
										472,149 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 1, 2023 at 7:00 PM at 4700 Rainbow Blvd Westwood KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4700 Rainbow Blvd Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	338,447	15.576	573,450	15.028	653,926	166,298	14.290
Debt Service							
Library							
Special Highway					73,858		
Special Alcohol	6,555		10,000		67,079		
ARPA	14,727						
Non-Budgeted Funds							
Totals	359,729	15.576	583,450	15.028	794,863	166,298	14.290
						*Revenue Neutral Rate***	*14.290*
Less: Transfers	40,000		100,000		100,000		
Net Expenditure	319,729		483,450		694,863		
Total Tax Levied	166,472		166,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,687,803		11,066,203		11,637,446		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Keith Mays
City Official Title: Mayor

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING
7/18/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L13753
Publication Fees: $21.12

First published in The Legal Record, Tuesday, July 18, 2023.

State of Kansas
City

2024

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	338,447	15.576	573,450	15.028	653,726	166,094	14.272
Debt Service							
Library							
Special Highway					73,858		
Special Alcohol	6,555		10,000		67,079		
ARPA	14,727						
Non-Budgeted Funds							
Totals	359,729	15.576	583,450	15.028	794,663	166,094	14.272
						*Revenue Neutral Rate***	*14.290*
Less: Transfers	40,000		100,000		100,000		
Net Expenditure	319,729		483,450		694,663		
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Assessed Valuation	10,687,803		11,066,203		11,637,446		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Keith Mays
City Official Title: Mayor

7/18