State of Kansas
City

2022

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
City of Dunlap
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,015	1,333	16,979
Debt Service	10-113				
Library	12-1220				
Special Highway		7	760		
		7			
Totals		xxxxxx	8,775	1,333	16,979
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					78,513
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St.
Council Grove, KS 66846
Email:
morris@tctelco.net

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Date Attested: Sept 29th 2021

County Clerk

Governing Body

City of Dunlap

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,317	233	8	5	0	0
Debt Service						
Library						
TOTAL	1,317	233	8	5	0	0

County Treas Motor Vehicle Estimate 233

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17706

Recreational Vehicle Factor 0.00643

16/20 Vehicle Factor 0.00367

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Dunlap 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Dunlap

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Dunlap

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Dunlap 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,926	6,504	3,635
Receipts:			
Ad Valorem Tax	1,475	1,317	xxxxxxxxxxxxxxxx
Delinquent Tax	90		
Motor Vehicle Tax	239	200	233
Recreational Vehicle Tax	8	5	8
16/20M Vehicle Tax			5
Commercial Vehicle Tax			0
Watercraft Tax	4		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	409	200	200
Local Sales Tax	1,636	1,400	1,400
Franchise Tax	1,381	1,200	1,200
Licenses			
Building Permits			
State of Kansas	400		
Co Treasurer Balance Jan. 1	124	454	
Co Treasurer Balance Dec. 31	-454		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,313**	**4,776**	**3,046**
Resources Available:	**18,239**	**11,280**	**6,682**
Expenditures:			
Officer Fees	420	420	420
Utilities	2,471	2,700	2,700
Publications	57	125	125
Donations	2,500		
Labor & Mowing	4,883	4,300	4,670
Equipment Rentals	546		
Fuel & Misc.	858	100	100
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,734**	**7,645**	**8,015**
Unencumbered Cash Balance Dec 31	6,504	3,635	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	13,010	13,013	8,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,015
		Tax Required	1,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**1,333**

CPA Summary

City of Dunlap 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,217	975	45
Receipts:			
State of Kansas Gas Tax	728	720	720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**728**	**720**	**720**
Resources Available:	**4,945**	**1,695**	**765**
Expenditures:			
Street Repair and Maint	3,970	1,650	760
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,970**	**1,650**	**760**
Unencumbered Cash Balance Dec 31	975	45	5
2020/2021/2022 Budget Authority Amoun	3,970	3,977	760

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Dunlap

will meet on August 25th, 2021 at 6:00 P.M. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,734	16.310	7,645	16.337	8,015	1,333	16.982
Special Highway	3,970		1,650		760		
Non-Budgeted Funds							
Totals	15,704	16.310	9,295	16.337	8,775	1,333	16.982
						*Revenue Neutral Rate***	*16.775*
Less: Transfers							
Net Expenditure	15,704		9,295		8,775		
Total Tax Levied	1,287		1,317				
Assessed Valuation	78,910		80,613		78,513		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Dean Williams

City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

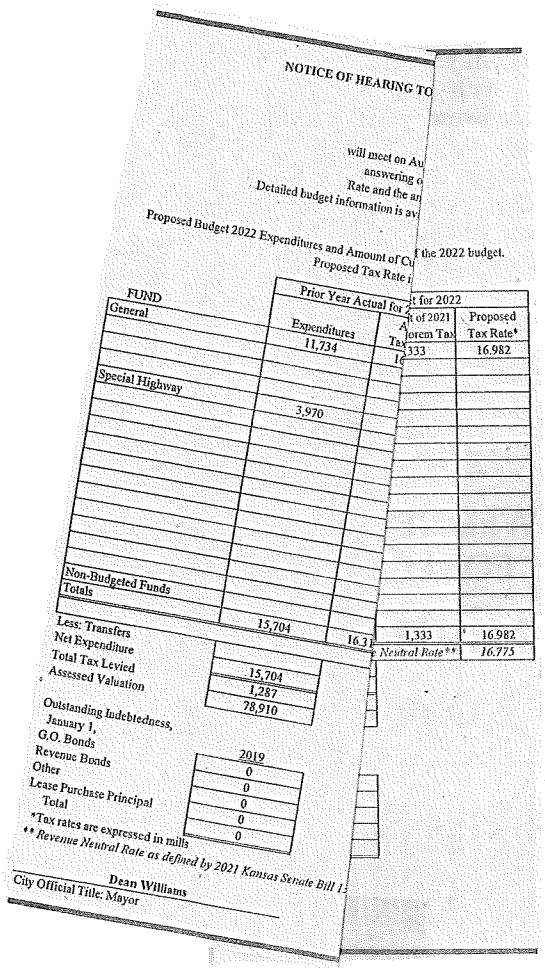
State of Kansas, }
Morris County } ss.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an emp' >yee of the Council Grove Daily Republican, a daily Newspaper printed in the ' .ate of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 3rd day of August, 2021.

Subscribed and sworn to before me this 4 day of Aug, 2021

CHADELYN L. GARRETT
Notary Public - State of Kansas
My Appt. Expires 1/28/2024



NOTICE OF HEARING TO

will meet on Au
answering o
Rate and the an
Detailed budget information is av

Proposed Budget 2022 Expenditures and Amount of Cu the 2022 budget.
Proposed Tax Rate i

FUND	Prior Year Actual for	t for 2022		
	Expenditures	t of 2021 orem Tax	Proposed Tax Rate*	
General	11,734	333	16.982	
Special Highway	3,970			
Non-Budgeted Funds				
Totals	15,704	1,333	16.982	
		Neutral Rate**	16.775	

Less: Transfers	
Net Expenditure	15,704
Total Tax Levied	1,287
Assessed Valuation	78,910

Outstanding Indebtedness, January 1,	2019
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 1

Dean Williams
City Official Title: Mayor

Resolution No. 2021-01

A RESOLUTION OF THE CITY OF DUNLAP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Dunlap was calculated as 16.775 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Dunlap will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Dunlap, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DUNLAP:

The City of Dunlap shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.775 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2021 and **SIGNED** by the Mayor.

Adam Williams

Mayor

Attested:

City Clerk