State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
Emmett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	98,250	27,490	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,000		
Special Park & Rec		7	8,000		
Water Utility		8	70,100		
Sewer Utility		8	41,903		
Non-Budgeted Funds		9			
Totals		xxxxxx	230,253	27,490	38.117
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					709,972
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Reese & Novelly, PA

Address:
514 Lincoln
Wamego, KS 66547
Email:
Nickn@reeseandnovelly.com

Date Attested: 9/13/2021

Mayor

Council Member

Council Member

Council Member

Council Member

Council Member

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

County Clerk

Governing Body

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
Emmett
will meet on 08/27/2021 at 6:00 pm at Emmett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Emmett City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	95,877	36.712	91,250	36.643	98,250	27,490	38.719
Debt Service							
Library							
Special Highway	2,824		2,600		12,000		
Special Park & Rec			1,000		8,000		
Water Utility	28,973		40,100		70,100		
Sewer Utility	39,489		39,253		41,903		
Non-Budgeted Funds							
Totals	167,163	36.712	174,203	36.643	230,253	27,490	38.719
*Revenue Neutral Rate***							38.117
Less: Transfers	12,000		2,000		3,000		
Net Expenditure	155,163		172,203		227,253		
Total Tax Levied	26,962		27,063		xxxxxxxxxxxxxxxxx		
Assessed Valuation	734,440		738,568		709,972		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	529,862	518,381	506,597
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	529,862	518,381	506,597

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

John Roth
City Official Title: Mayor

State insas
City

Emmett

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,063	7,325	249	0	3,026	0
Debt Service						
Library						
TOTAL	27,063	7,325	249	0	3,026	0

County Treas Motor Vehicle Estimate 7,325

County Treas Recreational Vehicle Estimate 249

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 3,026

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.27066

Recreational Vehicle Factor 0.00920

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.11181

Watercraft Factor 0.00000

Emmett 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	General	1,000	2,000	2,000	K.S.A. 12-825d
Sewer	General	1,000	-	-	K.S.A. 12-825d
General	Capital Improvement	10,000	-	1,000	K.S.A. 12-1,118.
	Totals	12,000	2,000	3,000	
	Adjustments*				
	Adjusted Totals	12,000	2,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Emmett 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	7/1/2010	11/30/2050	2.25	613,000	506,597	11/30	11/30	11,398	12,003	11,128	12,273
BI#9953113010805											
Total G.O. Bonds					**506,597**			**11,398**	**12,003**	**11,128**	**12,273**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**506,597**			**11,398**	**12,003**	**11,128**	**12,273**

State of Kansas
City

Emmett

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,111	9,893	7,256
Receipts:			
Ad Valorem Tax	24,546	27,063	xxxxxxxxxxxxxxxx
Delinquent Tax	963	1,000	
Motor Vehicle Tax	3,527	2,800	7,325
Recreational Vehicle Tax	129	200	249
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	1,183	2,800	3,026
Watercraft Tax	61	0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	2,798	2,500	2,500
Compensating Use Tax	3,642	4,200	4,200
Local Sales Tax	25,273	28,000	28,000
Franchise Tax	5,153	4,800	4,800
Licenses	50	50	50
Trash Sales	13,760	15,000	15,000
Building Rental	0	0	0
Interest on Idle Funds	524	200	200
Miscellaneous	50	0	0
Transfers In	2,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,660**	**88,613**	**65,350**
Resources Available:	**105,771**	**98,506**	**72,606**

Expenditures:			
Wages	32,752	33,100	33,100
Payroll Tax	2,574	2,600	2,600
Employee Other	900	900	900
Advertising	0	0	0
Fuel	1,142	1,200	1,200
Insurance	5,274	5,600	5,600
Licenses,Fees,Certifications	44	150	150
Office,Postage & Computer	1,985	1,600	1,600
Penalties	114		6,000
Professional Fees -Other	908	1,200	1,200
Returned Check (re-deposit)	0	0	0
Supplies, Repairs, & Maintenance	6,856	5,000	5,000
Street Costs (Contractor/Materials)	422	4,000	4,000
Telephone Expense	2,737	2,900	2,900
TriCounty Waste Cost	13,722	15,000	15,000
Utilities (Electric)	16,447	18,000	18,000
Captial Outlay-Truck	0		
Emergency repairs	0	0	
Transfer to Capital Improvement Fund	10,000	0	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,877**	**91,250**	**98,250**
Unencumbered Cash Balance Dec 31	9,893	7,256	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	104,290	99,550	98,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,250
		Tax Required	25,644
	Delinquent Comp Rate:	7.2%	1,846
		Amount of 2021 Ad Valorem Tax	**27,490**

CPA Summary

Emmett 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,856	5,898	7,998
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Highway Tax	4,866	4,700	4,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,866**	**4,700**	**4,700**
Resources Available:	**8,722**	**10,598**	**12,698**
Expenditures:			
Supplies, Repairs, & Maintenance	2,084	1,600	6,000
Street Costs (Contractor/Materials)	740	1,000	6,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,824**	**2,600**	**12,000**
Unencumbered Cash Balance Dec 31	5,898	7,998	698
2020/2021/2022 Budget Authority Amoun	6,500	6,500	12,000

Adopted Budget **Special Park & Rec**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,929	4,727	6,227
Receipts:			
Alcoholic Liquor Tax	2,798	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,798**	**2,500**	**2,500**
Resources Available:	**4,727**	**7,227**	**8,727**
Expenditures:			
Supplies Repairs		1,000	8,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,000**	**8,000**
Unencumbered Cash Balance Dec 31	4,727	6,227	727
2020/2021/2022 Budget Authority Amoun	4,200	4,900	8,000

CPA Summary

Emmett 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,580	37,762	36,112
Receipts:			
Disconnect/Reconnect/Deposit Fees	850	600	600
Utility Sales	38,565	37,000	37,000
Sales Tax	77	100	100
Late Charges	664	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,155**	**38,450**	**38,450**
Resources Available:	**66,735**	**76,212**	**74,562**
Expenditures:			
Wages	12,125	13,200	13,200
Payroll Tax	940	1,025	1,025
Employee - Other	191	0	0
Insurance	3,185	1,775	1,775
Licenses, Fees, Certification, Dues	1,680	900	900
Office, Postage & Computer	737	1,200	1,200
Emergency Repairs	0	15,000	45,000
Supplies, Repairs & Maintenance	7,452	3,000	3,000
Utilities Electric	1,428	2,000	2,000
Professional Fees	0	0	0
Returned Check	235	0	0
Transfers to General Fund	1,000	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,973**	**40,100**	**70,100**
Unencumbered Cash Balance Dec 31	37,762	36,112	4,462
2020/2021/2022 Budget Authority Amoun	51,500	65,600	70,100

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,008	5,784	4,335
Receipts:			
Sales Tax	0		
Utility Sales	30,755	32,000	32,000
Surcharge	4,897	5,054	5,054
Late Charge	613	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,265**	**37,804**	**37,804**
Resources Available:	**45,273**	**43,588**	**42,139**
Expenditures:			
Bond Payment	23,371	23,403	23,403
Wages	3,975	5,100	5,100
Payroll Tax	308	400	400
Fuel	78	100	100
Insurance	4,792	3,900	3,900
Licenses,fees,certifications	769	800	800
Office, Postage,Computer	447	550	1,000
Supplies, Repairs, & Maintenance	3,062	3,000	5,000
Utilities	1,686	2,000	2,200
Transfers to General Fund	1,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,489**	**39,253**	**41,903**
Unencumbered Cash Balance Dec 31	5,784	4,335	236
2020/2021/2022 Budget Authority Amoun	39,533	44,533	41,903

CPA Summary

Emmett

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grant-Sewer Capital Pr		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86,182	Cash Balance Jan 1	2,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		88,782
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	559									
Transfers In			10,000							
Total Receipts	559	Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,559
Resources Available:	86,741	Resources Available:	12,600	Resources Available:	0	Resources Available:	0	Resources Available:	0	99,341
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	86,741	Cash Balance Dec 31	12,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	99,341 **
										99,341 **

** Note: These two block figures should agree.

CPA Summary

(Published in *The Times* on August 12, 2021) 2022

NOTICE OF BUDGET HEARING

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Emmett

will meet on 08/27/2021 at 6:00 pm at Emmett City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Debt Service							
Library							
Special Highway	2,824		2,600		12,000		
Special Park & Rec			1,000		8,000		
Water Utility	28,973		40,100		70,100		
Sewer Utility	39,489		39,253		41,903		
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G.O. Bonds	529,862	518,381	506,597
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Prin	0	0	0
Total	529,862	518,381	506,597

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

John Roth

City Official Title: Mayor

WL1743 August 12, 2021

On the ____ day of _____, 20___

On the ____ day of _____, 20___

On the ____ day of _____, 20___

Shannon Reitz

Subscribed and sworn to before me this 12 day of August, 2021.

Notary Public

Notary Seal

ROBIN T. PHELAN
Notary Public, State of Kansas
My Appointment Expires
12-16-2023