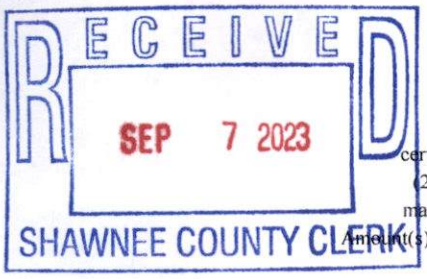
State of Kansas
Special District

2024

CERTIFICATE



To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
NORTH TOPEKA DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

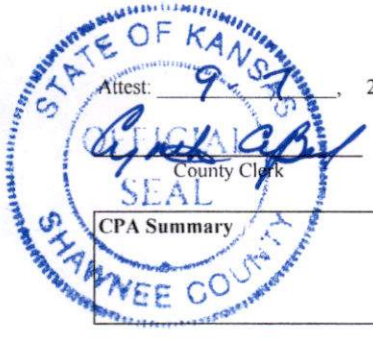
Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	640,100	515,226	4.121
Debt Service	10-113				
Totals		xxxxxxxxxx	640,100	515,226	4,121
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			125,044,693
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.902

Assisted by:
Loretta A DeLong
Cummins, Coffman & Schmidtlein
Address:
3706 S Topeka Blvd
Topeka KS 66609
Email:
lorettaD@cpaccs.com

Jackson opposed

Governing Body



Attest: 9th, 2023

County Clerk

CPA Summary

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	486,832	22,256	291	176	11,416	226
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	486,832	22,256	291	176	11,416	226

County Treas Motor Vehicle Estimate 22,256

County Treas Recreational Vehicle Estimate 291

County Treas 16/20M Vehicle Estimate 176

County Treas Commercial Vehicle Tax Estimate 11,416

County Treas Watercraft Tax Estimate 226

MVT Factor 0.04572

RVT Factor 0.00060

16/20M Factor 0.00036

Comm Veh Factor 0.02345

Watercraft Factor 0.00046

2024

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NORTH TOPEKA DRAINAGE DISTRICT
SHAWNEE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		85,437	84,010
Receipts:			
Ad Valorem Tax	453,557	486,832	xxxxxxxxxxxxxxxx
Delinquent Tax	3,737	2,500	5,000
Motor Vehicle Tax	11,390	23,523	22,256
Recreational Vehicle Tax	150	328	291
16/20M Vehicle Tax	64	63	176
Commercial Vehicle Tax	5,810	10,761	11,416
Watercraft Tax	0	166	226
LAVTR			0
In Lieu of Taxes			
Motor Vehicle Excise Tax	186	0	0
Sand Royalties	2,140	2,500	3,000
Interest Income	2,287	3,000	2,600
Other Income	1,571	0	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**480,892**	**529,673**	**45,965**
Resources Available:	**480,892**	**615,110**	**129,975**
Expenditures:			
CONTRACTURAL	129,423	374,500	400,000
EMPLOYEE BENEFITS	10,094	7,000	7,000
EQUIPMENT	31,410	0	
INSURANCE	20,364	18,000	18,000
PROF FEES - ACCOUNTING	6,005	6,000	6,000
PROF FEES - ATTORNEY	17,430	20,000	26,000
SUPPLIES - REPAIRS	54,398	20,000	68,000
UTILITES & TELEPHONE	3,443	6,500	7,100
WAGES - DIRECTORS	17,400	10,800	24,000
WAGES - SUPERVISOR	16,775	18,300	24,000
WAGES - EMPLOYEES	88,178	50,000	60,000
EQUIPMENT RENT	535	0	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**395,455**	**531,100**	**640,100**
Unencumbered Cash Balance Dec 31	85,437	84,010	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	476,850	531,100	640,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	640,100
		Tax Required	510,125
	Delinquent Comp Rate:	1.0%	5,101
		Amount of 2023 Ad Valorem Tax	515,226

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

NORTH TOPEKA DRAINAGE DISTRICT

SHAWNEE COUNTY

will meet on September 5, 2023 at 8:00 am at 2630 NW ROCHESTER RD, TOPEKA, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at NORTH TOPEKA DRAINAGE DISTRICT and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	395,455	4.139	531,100	4.129	640,100	515,226	4.129
Debt Service							
Totals	395,455	4.139	531,100	4.129	640,100	515,226	4.129
						*Revenue Neutral Rate***	*3.902*
Less: Transfers	0		0		0		
Net Expenditures	395,455		531,100		640,100		
Total Tax Levied	458,993		486,832		xxxxxxxxxxxxxxx		
Assessed Valuation	110,898,893		117,920,343		124,790,657		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

NORTH TOPEKA DRAINAGE DISTRICT

First published in The Topeka Metro News, Monday, July 31, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas Special District

The governing body of

NORTH TOPEKA DRAINAGE DISTRICT

SHAWNEE COUNTY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	395,455	4.139	531,100	4.129	640,100	515,226	4.129
Debt Service							
Totals	395,455	4.139	531,100	4.129	640,100	515,226	4.129
						*Revenue Neutral Rate***	*3.902*
Less: Transfers	0		0		0		
Net Expenditures	395,455		531,100		640,100		
Total Tax Levied	458,993		486,832		xxxxxxxxxxxxxxxxx		
Assessed Valuation	110,898,893		117,920,343		124,790,657		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

NORTH TOPEKA DRAINAGE DISTRICT
RON MEIER, PRESIDENT

Page No. 1

7/31

Resolution No. 2023 -1

A RESOLUTION OF THE NORTH TOPEKA DRAINAGE DISTRICT, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the North Topeka Drainage District was calculated as 3.902 mills by the Shawnee County Clerk; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the North Topeka Drainage District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTH TOPEKA DRAINAGE DISTRICT:

The North Topeka Drainage District shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.902 mills. The proposed tax rate of 4.129 is adopted.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and SIGNED by the Governing Body.

President

Vice President

Secretary

Roll Call Vote

A Roll Call Vote of the **North Topeka Drainage District** To Levy a
Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023
Resolution No. 2023-_____

Governing Body Member	Yes	No	No Vote
Ronald E. Meier, Presdient	X		
Dave Jackson, Vice President		X	
Kenneth (Kenny) Guilfoyle	X		
TOTAL	2	1	0

Certified: [signature] President