

CERTIFICATE

2024

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	17-1330	5	606,480	143,564	
Debt Service	10-113				
Non-Budgeted Funds		2			
Totals	xxxxxxx		606,480	143,564	
Budget Hearing Notice	3				
Combined Rate - Budget Hearing Notice	3				
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
48,382,485
Nov. 1, 2023 Total
Assessed Valuation

Revenue Neutral Rate 3.032

Assisted by:

Address: _____

Email: _____

Attest: Nov 20, 2023


County Clerk



Governing Body

CPA Summary

RECEIVED
AUG 11 2023
Sedgwick Co. Clerk

CERTIFICATE

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County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate

Assisted by: _____
Address: _____
Email: _____

[Handwritten Signature]
Trustee

Attest: _____, 2023
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 11 2023
Sedgwick Co. Clerk

Clearwater Cemetery District
Sedgwick

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	146,504	19,749	557	283	241	279
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,504	19,749	557	283	241	279

County Treas Motor Vehicle Estimate 19,749

County Treas Recreational Vehicle Estimate 557

County Treas 16/20M Vehicle Estimate 283

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 279

MVT Factor 0.13480

RVT Factor 0.00380

16/20M Factor 0.00193

Comm Veh Facto 0.00164

Watercraft Factor 0.00190

2024

Clearwater Cemetery District
Sedgwick

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	20,000	-	-	17-336a
Totals		20,000	0	0	
Adjustments*					
Adjusted Totals		20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Clearwater Cemetery District
Sedgwick

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue										
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	311,011	359,428	405,723
Receipts:			
Ad Valorem Tax	126,116	146,504	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,877		
Motor Vehicle Tax	14,166	20,267	19,749
Recreational Vehicle Tax	379	589	557
16/20M Vehicle Tax	246	286	283
Commercial Vehicle Tax	233	286	241
Watercraft Tax	155	190	279
LAVTR			0
In Lieu of Taxes			
Quit Claims Filed	267	200	200
Open/Close	15,475	20,000	15,000
Lease	1,950	1,776	1,950
Interest	1,875	600	3,000
Lot Sales	13,000	14,000	13,000
Other	14,934	0	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	190,673	204,698	59,259
Resources Available:	501,685	564,126	464,982
Expenditures:			
Salaries	37,020	40,000	43,550
Seasonal	0	6,100	6,250
Board	0	3,200	3,200
Social Security	3,726	2,678	3,300
Medicare	537	626	800
Work Comp	1,923	1,690	200
Unemployment Tax	37	49	100
Ground Maintenance	1,956	1,400	2,000
Department Operating	2,357	200	400
Computer software	0	5,125	990
Postage	60	0	60
Office Supplies	526	0	
Gas/Oil	3,965	4,000	4,000
Shop Supplies	66	0	300
Sand & Gravel	825	0	500
Sanitation	0	210	210
Contract Labor	21,348	20,000	24,300
Telephone	966	1,100	0
Insurance	5,380	6,000	7,000
Vehicle Repair	1,121	1,500	2,000
Open/Close Grave	11,735	13,000	13,000
Security Monitor	980	1,000	720
Every	548	600	600
Legal Fees	0	6,000	40,000
Architecure Fees	13,740	40,000	3,000
Equipment	240	0	0
Capital Outlay	13,201	3,923	450,000
Transfer Out	20,000		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	142,257	158,403	606,480
Unencumbered Cash Balance Dec 31	359,428	405,723	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	378,403	378,403	606,480
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			606,480
Tax Required			141,498
Delinquent Comp Rate: 1.5%			2,066

Clearwater Cemetery District

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Total
Equipment Reserve								0
Transfers	20,000							
Total Receipts		0		0			0	0
Resources Available:		0		0			0	0
Expenditures:								
Total Expenditures	0	0	0	0	0	0	0	0
Cash Balance Dec 31	20,000	0	0	0	0	0	0	20,000

** Note: These two block figures should agree.

CPA Summary	
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NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Clearwater Cemetery District
Sedgwick

will meet on August 10, 2023 at 6:30PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	142,257	3.037	158,403	3.041	606,480	143,564	2.972
Debt Service							
Non-Budgeted Funds							
Totals	142,257	3.037	158,403	3.041	606,480	143,564	2.972
					<i>Revenue Neutral Rate**</i>		
							3.032
Less: Transfers	20,000		0		0		
Net Expenditures	122,257		158,403		606,480		
Total Tax Levied	128,156		146,504		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	42,199,773		48,169,609		48,309,964		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Clearwater Cemetery District

PUBLIC NOTICE

First Published in TSnews July 27, 2023 (11)

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and For a period of more than five years prior to the first Publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgwick County Second class matter. That the attached is a true copy Thereof and was published on the following dates in Regular and entire Issue of said newspaper.

First Publication was made
On the 21 Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 168.87
Courtney D Harris

Subscribed and sworn to before me this
27 Day of July, 2023
Diana Vajnar

Notary Public
My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

NOTICE OF BUDGET HEARING

202

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Sedgwick
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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	142,247	3.037	158,403	3.041	589,861	146,215	3.027
Debt Service							
Non-Budgeted Funds							
Totals	142,247	3.037	158,403	3.041	589,861	146,215	3.027
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	20,000		0		0		
Net Expenditures	122,247		158,403		589,861		
Total Tax Levied	128,156		146,504		48,309,964		
Assessed Valuation	42,199,773		48,169,609				
Outstanding Indebtedness							
Jan 1.	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
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Clearwater Cemetery District